



3. Capabilities



Level of Service

On a priority basis, the City clears snow from:

- City streets
- City parking lots
- Bus shelters
- City owned public spaces
 - Plazas
 - Stairs
 - Bridges
 - Property frontage
 - Rec Facilities
- Parks
- Trailways

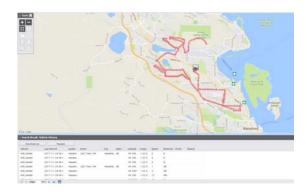
Equipment Capabilities

- Anti-Icing 3 Brine Tanks
- Sanders/Salters with Pre-Wet
- Front and Underbody Ploughs



GPS

• Vehicle tracking in all Winter Maintenance vehicles



Staffing Capabilities

- Trained Staff 68
- Early Shift Monday to Friday 5am 1pm
- Night Patrol

Shift	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	5pm- 3am				4pm - Midnight	4pm - 2am	5pm-5am
2	5am- 5pm	4pm - Midnight	4pm - Midnight				5am-5pm
2		101110	101110	351110	2011110	AC 1 1 1 0	

4. Budget

- 2020 budget of \$ 600,000
 - Expenditures to date \$810,000 during significant event Jan/Feb 2020
- 2021 budget of \$620,000
- Reserve of \$1.2M
 - Maintaining healthy reserves is key to managing budgetary risk.
- Climate change impacts are expected to result in shorter duration, more intense weather events

5. Routes



Priority 1 Routes — 160km

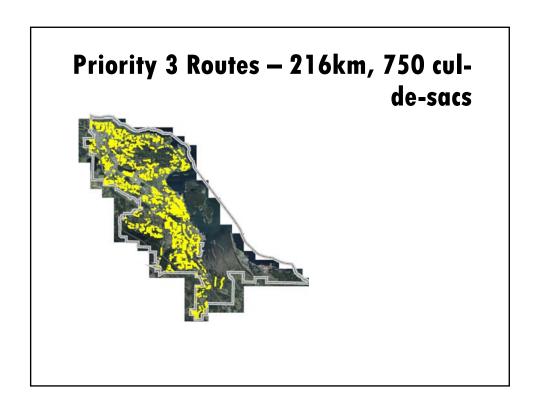


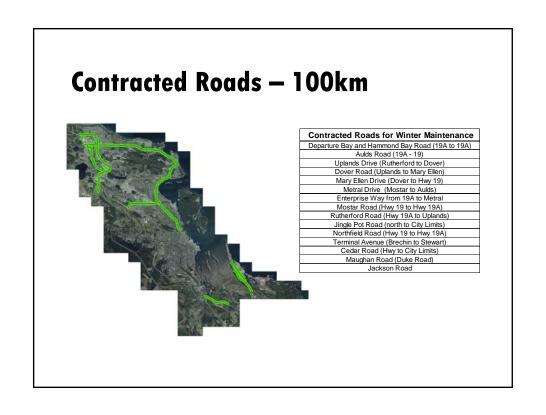
- Emergency Routes
- Major Roads
- Schools (M-F 8am and 2pm)
 Developed with input from:
- City Council and Mayor
- RCMP
- RDN Transit
- Nanaimo Regional General Hospital
- Fire and Rescue Services
- School District #68

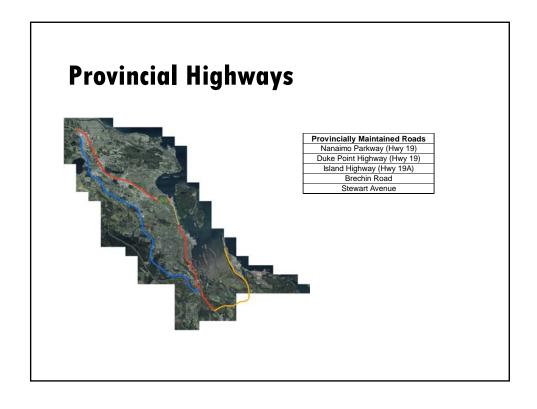
Priority 2 Routes — 83km



Secondary Roads

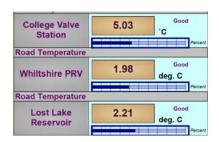






Road Temperature Sensors

- Where will snow and ice begin to freeze to pavement
- Proper maintenance approach/material application
- Trends



6. Material

- Salt Shed 1,000 Tonne capacity
- Brine 32,000 Gallon Capacity
- Sand Stockpile



Salt

- <u>Pre-wetting</u> application of brine to salt, reduce amount of material loss (deicer bounce)
- <u>Sand</u> salt/sand mixture applied below





