

Developing Options

Overview of 4 options

Scenario	Cost/ Year	Total Costs	Total OpX	Total CapX	Targets	#Served	Timespan
Scenario 1 - <i>Worst Case</i>	\$21.6M	\$108M	\$6.5M	\$60.9M	1,170	3,345	5 Years
Scenario 2 - <i>Best Case</i>	\$4.5M	\$22.7M	\$17.3M	\$5.3M	385	4,946	5 Years
Scenario 3 - <i>Likely Case</i>	\$12.5M	\$62.7M	\$33.6M	\$28.4M	655	4,308	5 Years
Scenario 3.5 - <i>Longer Case</i>	\$11.8M	\$117.7M	\$74.7M	\$42.9M	1,020	10,241	10 Years