

Community Economic Recovery Infrastructure Program (CERIP)

Grant Details

- Focused on helping communities in British Columbia recover from economic impacts experienced from COVID-19
- Provincial government committed \$100 million
- 100% project funding up to \$1 million
- Stacking rules do not apply

Grant Details

- Project Eligibility:
 - Eligible projects will create new employment or re-employ laid off workers in applicant communities.
 - Projects must support one of the four key streams:
 - Community Economic Resilience
 - Destination Development
 - Unique Heritage Infrastructure
 - Rural Economic Recovery
- Must start by December 31, 2021 and be completed by March 31, 2023
- Application Deadline is October 29, 2020

Projects for Council Consideration

- Loudon Boathouse
- Beban Complex Electrical Upgrades
- Rotary Bowl Track Replacement
- Maffeo-Sutton Playground Phase 2
- Maffeo-Sutton Washrooms

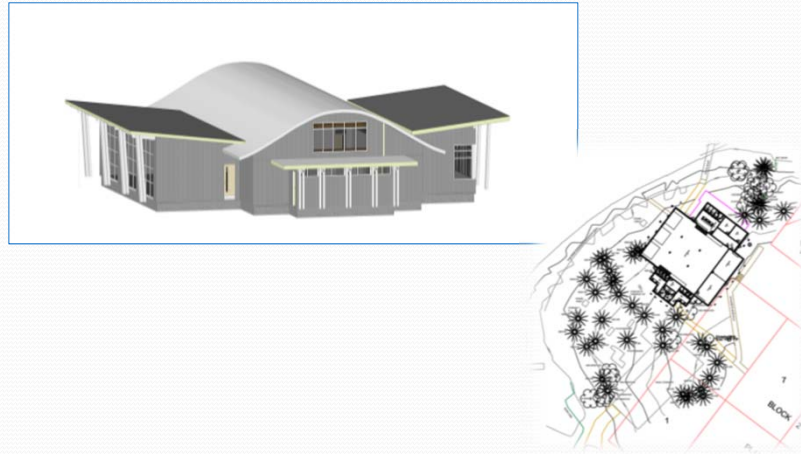
Loudon Boathouse

- New boathouse facility at Loudon Park to replace existing facility at end of life.
- \$123,750 committed in 2020-2024 Financial plan for detailed design (includes \$15,000 from private contributions)
- Working in partnership with Long Lake Flatwater Training Centre Society and Rotary Club of Nanaimo North
- Rotary Club of Nanaimo North Legacy Project to commemorate 50 years of service in 2022

Loudon Boathouse

- Amenities to include:
 - Approximately 5,500 square feet in area
 - Two offices
 - Women's and men's public washrooms including a universal toilet room
 - Secure boat storage
 - Multi-purpose space including small kitchen and folding partition
 - Private washroom and double shower room
 - Mechanical and electrical rooms

Loudon Boathouse Concept



Loudon Boathouse

- Financial Details

- Estimated construction cost - \$1.87 million
 - Grant Application - \$1 million
 - City Share - \$0.87 million to be funded from Gas Tax Community Works Fund
 - Any private contributions will offset City's contribution
- Not included in the 2020 – 2024 Financial Plan
- If selected will be added to 2021 and 2022 in the 2021-2025 Financial Plan, contingent on successful grant application

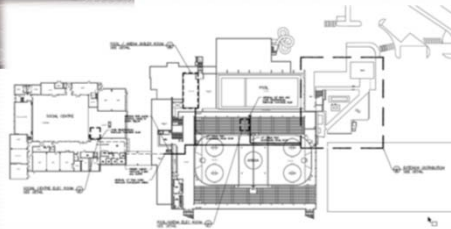
Loudon Boathouse

- Benefits:
 - Provides updated and accessible year-round public washroom/change room, storage, dry floor and program space for recreation
 - Improved security, safety, and accessibility
 - Enhanced, year-round programming for all ages and abilities
 - Meets the objectives of the Loudon Park Improvement Plan

Beban Complex Electrical Upgrades

- Main electrical substation is nearing end of life
- Beban Park is a designated reception centre for residents displaced in event of emergency
- Current back-up power only supports emergency lighting
- Upgrade to include site preparations for future generators that can provide more complete back-up power for cooling, ventilation, mechanical, and heating

Beban Complex Electrical Upgrades



Beban Complex Electrical Upgrades

- Financial Details
 - Estimated design and construction cost - \$1.72 million
 - Grant Application - \$1 million
 - City Share - \$0.72 million
 - Included in the 2020 – 2024 Financial Plan
- Successful application will allow for \$1 million of City funds currently budgeted towards this project to be re-allocated to other priorities.

Beban Complex Electrical Upgrades

- Benefits
 - Upgrade will be more energy efficient
 - City of Nanaimo becomes a more resilient community in regards to Emergency Management
 - Our capacity to meet requirements under the Local Authority Emergency Management Regulation is increased

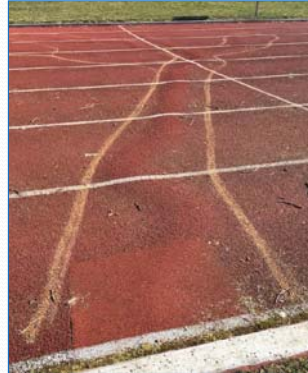
Rotary Bowl Track Replacement

- Track is nearing end of life and is experiencing damage from nearby tree roots
- Project consists of a polyurethane pour for the following:
 - 8 lanes x 400 m running track
 - 8 lane sprint runway
 - 2 lane long/triple jump runway
 - Pole vault runway
 - High jump oval area
- Current track condition presents safety hazard if no remediation done.

Rotary Bowl Track Replacement



Track surface damage



Damage/repairs from tree roots

Rotary Bowl Track Replacement

- Financial Details
 - Estimated design and construction cost - \$1.2 million
 - Grant Application - \$1 million
 - City Share - \$0.2 million
 - Included in the 2021 – 2025 Draft Financial Plan
- Oval portion of track replacement will be accelerated from 2024 to 2021 if grant application is successful.

Rotary Bowl Track Replacement

- Benefits
 - Safety hazards from current condition of track will be removed
 - Successful application will allow for \$1 million of City funds currently budgeted towards this project to be re-allocated to other priorities.
 - Economic driver attracting participants for track meets



Maffeo-Sutton Playground Phase 2

- Phase 2 of 3 phases of park redevelopment
 - Phase 1 – Inclusive play for 5 – 12 year olds – completed June 2020
 - Phase 2 – Inclusive play features for 2 – 5 year olds
 - Phase 3 – Water play zone and connections to Swy-a-lana Lagoon

Maffeo-Sutton Playground Phase 2

- Invite inclusion and sensory appeal to all children, people with disabilities, caregivers and seniors
- In addition to traditional play elements will include:
 - Musical and audible play
 - Sensory panels
 - Quiet play spaces
 - Planting
- Themed and artistic layers to link the playground to traditional territories and Saysutshun (Newcastle) Island

Maffeo-Sutton Playground Phase 2 Concept Plan



Maffeo-Sutton Playground Phase 2

- Financial Details
 - Estimated construction cost -\$663k
 - Grant Application - \$663k
 - Currently in 2023 of the 2020 – 2024 Financial Plan
 - If selected will be accelerated to 2021 in the 2021-2025 Financial Plan, contingent on successful grant application

Maffeo-Sutton Playground Phase 2

- Benefits:
 - Inclusive play is a best practice to create a meaningful play environment for people of all ages and abilities
 - If grant application is successful for maximum funding, the City could reallocate funding for expediting Phase 3 or another priority project



Maffeo-Sutton Washrooms

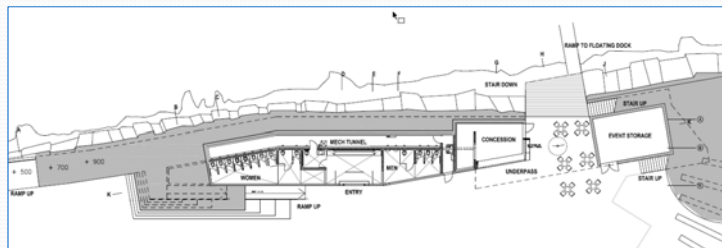
- Identified during the Maffeo-Sutton Park Masterplan process
- Original concept to include the following amenities
 - Concession
 - Festival sized washrooms
 - Event storage
 - Covered exterior seating
- Site has already been serviced for the construction of a new facility

Maffeo-Sutton Washrooms

- Financial Details
 - Estimated design and construction cost - \$1 million
 - Grant Application - \$1 million
 - Not included in the 2020 – 2024 Financial Plan
- Project originally costed at \$1.89 million which needs to be scaled back to the \$1 million grant max

Maffeo-Sutton Washrooms

- Benefits
 - Supports concept plan identified in the Maffeo-Sutton Park Master Plan
 - Further improves Nanaimo's premier waterfront park space



Next Steps

- Council resolution to proceed with the application for the Community Economic Recovery Infrastructure Program for selected projects
- ICIP COVID-19 Resilience Stream
 - Application guidelines still being developed
 - On hold as interregnum is in place until after the Provincial election