

# Investing in Canada Infrastructure Program (ICIP)

Community, Culture and Recreation Grant Program – Intake #2

## Grant Details

- Focused on projects that improve citizen's access to and quality of cultural, recreational and community spaces
- Federal and Provincial governments have committed up to \$100.6 million towards intake #2
- Combined maximum contribution - up to 73.33% of project cost
- Stacking rules apply

## Grant Details

- Project Eligibility:
  - Eligible projects will support public infrastructure, defined as a tangible capital assets primarily for public use and benefit. To be eligible, projects must meet the following outcome.
    - Improved access to and/or increased quality of cultural, recreational and/or community infrastructure for Canadians, including Indigenous peoples and vulnerable populations.
- Must be completed within 5 years of approval
- Application Deadline: October 1, 2020

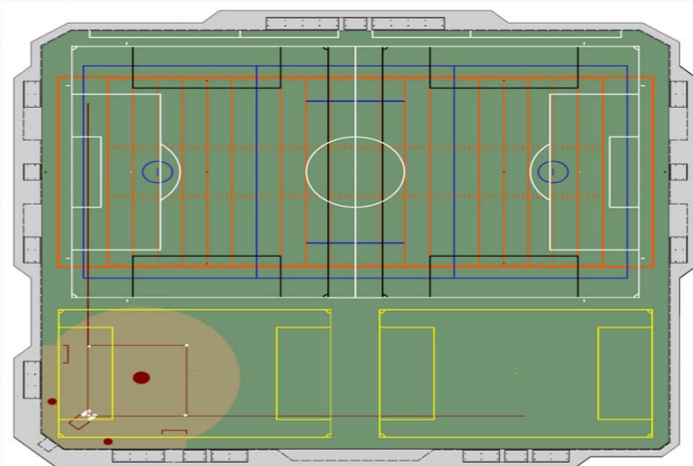
## Projects for Council Consideration

- Artificial Turf Field Harewood Centennial Park
- Loudon Boathouse
- Maffeo-Sutton Playground Phase 2

## Artificial Turf Field Harewood Centennial Park

- Synthetic turf facility for Sherry Field at Harewood Centennial Park
- Two synthetic, multi use turf fields appropriate for soccer, softball, football, and lacrosse
- Other amenities will include:
  - Field lighting
  - Covered players and officials benches
  - Areas for spectator seating
  - Secure off field storage area
  - Perimeter walkway

## Artificial Turf Field Harewood Centennial Park Concept Plan



## Artificial Turf Field Harewood Centennial Park Concept Plan



## Artificial Turf Field Harewood Centennial Park Concept Plan – Aerial with Dimensional Options



## Artificial Turf Field Harewood Centennial Park

- Financial Details

- Estimated total cost - \$4.47 million
  - Grant Application - \$3.28 million
  - City Share - \$1.19 million to be funded from Strategic Infrastructure Reserve
- Not included in the 2020 – 2024 Financial Plan
- If selected will be added to 2022 in the 2021-2025 Financial Plan, contingent on successful grant application



## Artificial Turf Field Harewood Centennial Park

- Benefits:

- Complements current use of the park
- Provides for the needs of the community and the adjacent school
- Increases the City's inventory of all weather fields

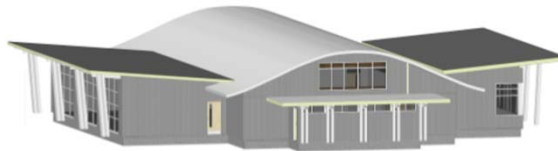
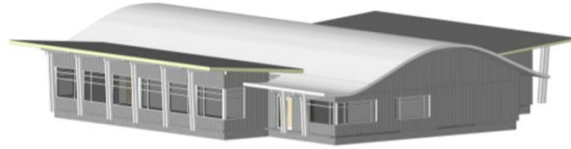
## Loudon Boathouse

- New boathouse facility at Loudon Park
- \$123,750 committed by Council in 2020-2024 Financial plan for detailed design (includes \$15,000 from private contributions)
- Working in partnership with Long Lake Flatwater Training Centre Society and Rotary Club of Nanaimo North
- Rotary Club of Nanaimo North Legacy Project to commemorate 50 years of service in 2022
- Existing 50 year old washroom/change room at the end of life

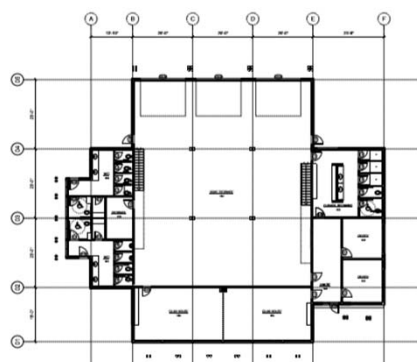
## Loudon Boathouse

- Approximately 5,500 square feet in area
- Two offices
- Women's and men's public washrooms including a universal toilet room
- Secure boat storage
- Multi-purpose space including small kitchen and folding partition
- Private washroom and double shower room
- Mechanical and electrical rooms

## Loudon Boathouse Concept



## Loudon Boathouse Concept



## Loudon Boathouse

- Financial Details
  - Estimated construction cost - \$1.87 million
    - Grant Application - \$1.37 million
    - City Share - \$0.50 million to be funded from Strategic Infrastructure Reserve
    - Any private contributions will offset City's contribution
  - Not included in the 2020 – 2024 Financial Plan
  - If selected will be added to 2022 and 2023 in the 2021-2025 Financial Plan, contingent on successful grant application
    - Construction would begin 2022
    - Completion by Spring of 2023

## Loudon Boathouse

- Benefits:
  - Modern facility to replace an existing building at the end of life
  - Provides updated and accessible year-round public washroom/change room, storage, dry floor and program space for recreation
  - Improved security, safety, and accessibility
  - Enhanced, year-round programming for all ages and abilities
  - Meets the objectives of the Loudon Park Improvement Plan



## Maffeo-Sutton Playground Phase 2

- Phase 2 of 3 phases of park redevelopment
  - Phase 1 – Inclusive play for 5 – 12 year olds – completed June 2020
  - Phase 2 – Inclusive play features for 2 – 5 year olds
  - Phase 3 – Water play zone and connections to Swy-a-lana Lagoon

## Maffeo-Sutton Playground Phase 2

- Phase 2 will be the addition of inclusive play equipment for 2 – 5 year olds, and additional landscaping
- Invite inclusion and sensory appeal to all children, people with disabilities, caregivers and seniors
- In addition to traditional play elements will include:
  - Musical and audible play
  - Sensory panels
  - Quiet play spaces
  - Planting
- Themed and artistic layers to link the playground to traditional territories and Saysutshun (Newcastle) Island



## Maffeo-Sutton Playground Phase 2 Concept Plan



## Maffeo-Sutton Playground Phase 2

- Financial Details
  - Estimated construction cost - \$663k
    - Grant Application - \$486k
    - City Share - \$177k to be funded from Strategic Infrastructure Reserve
  - Currently in 2023 of the 2020 – 2024 Financial Plan
  - If selected will be accelerated to 2022 in the 2021-2025 Financial Plan, contingent on successful grant application

## Maffeo-Sutton Playground Phase 2

- Benefits:
  - Inclusive play is a best practice to create a meaningful play environment for people of all ages and abilities
  - If grant application is successful for maximum funding, the City could reallocate a portion of existing funding for expediting Phase 3 or another priority project



## Next Steps

- Council resolution to proceed with the application for the ICIP Community, Culture and Recreation grant for selected project
- ICIP Covid-19 Resilience Stream
  - Application guidelines still being developed
  - Staff have shortlisted potential projects