

DATE OF MEETING MAY 11, 2020

AUTHORED BY JAKE RUDOLPH, CAO

SUBJECT **POTENTIAL CAPITAL PROJECT DISCUSSION**

OVERVIEW

Purpose of Report:

The purpose of this report is to provide an opportunity for Council discussion on a potential suite of capital projects for consideration of future potential stimulus programs and advocacy opportunities.

BACKGROUND

On March 9, 2020, Staff provided an overview of Nanaimo's facilities and Council began the discussion around potential priorities. With the interruption of the pandemic and subsequent discussion around recovery, there may be an opportunity for senior government stimulus. Nanaimo-Ladysmith Member of Parliament Paul Manly requested priorities from Council for potential projects. |

DISCUSSION

Staff developed a preliminary list of potential capital projects, to assist Council's discussion around future capital needs, and to start aligning the organization for potential senior government grant programs.

The next step would be for Council to provide Staff further direction to advance a few to a half-dozen projects to further refined scoping documents. A few samples are shown in Attachment B.

It is likely that senior governments will support projects that support climate resilience, build back better and align with current local and senior government plans. |

ATTACHMENTS

Attachment A: Nanaimo Ladysmith MP Paul Manly letter to Mayor and Council

Attachment B: Preliminary List of Projects

Attachment C: Sample initial scoping briefs for select projects. |

Submitted by:

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CAO |