

Budget Shortfalls Across the Country

City	2020 Operating Budget	2020 fiscal shortfall assuming 6 months of physical distancing*	Shortfall as % of operating budget
Calgary	\$ 4,160,000,000	\$ 400,000,000	9.6%
Edmonton	\$ 3,030,630,000	\$ 216,700,000	7.2%
Gatineau	\$ 651,812,000	\$ 35,000,000	5.4%
Halifax	\$ 1,000,633,000	\$ 35,000,000	3.5%
London	\$ 642,901,178	\$ 33,000,000	5.1%
Mississauga	\$ 537,180,000	\$ 89,457,000	16.6%
Montreal	\$ 6,168,000,000	\$ 538,500,000	8.7%
Ottawa	\$ 3,760,000,000	\$ 187,000,000	5%
Regina	\$ 614,547,000	\$ 20,700,000	3.4%
Toronto	\$ 11,600,000,000	\$ 1,690,000,000	14.6%
Vancouver	\$ 1,615,300,000	\$ 110,000,000	6.8%

* note: These figures represent foregone revenue and COVID-19-related costs net of expense reductions where applicable locally. Costing methodology may differ by city.



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