

Purposes of the Session

1. To very quickly remind Council of the content of their strategic plan and the current status of their plan (progress + what planned).
2. To hear Council's individual perspective on their priorities for the remainder of their term
 - i. Initiatives/projects important to them to complete and/or
 - ii. Emerging issues in the community that are not (adequately) addressed by their current strategic plan
3. Recognizing the city has limited capacity, to ensure there is clarity between staff and council about what projects/initiatives/work items are council's "must get done" priorities for this term.
4. To determine if anything in "2" necessitates a tweak to council's strategic plan and/or a juggle of priorities in department workplans.

Sharing of Priorities

Opportunity for each councillor to speak to three "things" (projects, initiatives, studies) that s/he believes are most critical to complete within council's term. These may be "things" already contemplated within the strategic plan and department business plans or they may be emerging items/issues that have not made it into work programs. The table summarizes the priorities from each council member (not including Mayor Krog who was absent).

| Councillor | #1 | #2 | #3 |
|-----------------------|---|---------------------------------|-------------------------------|
| S. Armstrong | Public safety | Economic development | Capital projects (facilities) |
| D. Bonner | Shovel ready projects | Environmental remediation | Health & housing |
| T. Brown | Transit / transportation | Active living | OCP Plus |
| B. Geselbracht | Environment | Mental health & social disorder | OCP Plus |
| E. Hemmens | Health & housing task force | Economic development | One Port Drive |
| Z. Maartman | Derelict buildings | Sidewalks | Transportation |
| I. Thorpe | Recreational opportunities / facilities | Economic development | Access to waterfront |
| J. Turley | Economic development | Safety and security | Arts & culture |

Summary of Themes

| Theme | |
|---|---|
| 1. Downtown | <ul style="list-style-type: none"> • Economic development / business / • Safety & security / public safety • Access to waterfront |
| 2. Health & Housing | <ul style="list-style-type: none"> • TF work • Advocacy • Funding |
| 3. Organizational Capacity | <ul style="list-style-type: none"> • City initiatives (strategic plan) • Economic development • Ensuring staff resources are dedicated to getting things done / making things happen |
| 4. Environment | |
| 5. OCP Plus | <ul style="list-style-type: none"> • Synchronizing carefully |
| 6. Economic Development | <ul style="list-style-type: none"> • Implementation of model • Reframe south downtown including one port drive |
| 7. Active Transportation & Transit | <ul style="list-style-type: none"> • Multi modal • Sidewalks |
| 8. Facilities | <ul style="list-style-type: none"> • Civic facilities (RCMP and public works yard, recreation) |
| 9. Community Wide Social Disorder | <ul style="list-style-type: none"> • Poverty, housing, opioid crisis, petty crime (not organized crime) |

Vote on Priorities of Themes

Each council member voted on their top three priorities identified in the themes.

| Themes & Priorities by Councillor | Armstrong | Bonner | Brown | Geselbracht | Hemmens | Maartman | Thorpe | Turley | TOTALS |
|------------------------------------|-----------|--------|-------|-------------|---------|----------|--------|--------|--------|
| 1. Downtown | * | | | | * | * | | | 3 |
| 2. Health & Housing | | * | * | * | * | | | | 4 |
| 3. Organizational Capacity | | | | | | | | | 0 |
| 4. Environment | | | | | | | | | 0 |
| 5. OCP Plus | | * | * | * | | | | | 3 |
| 6. Economic Development | | | | | * | | * | * | 3 |
| 7. Active Transportation & Transit | | * | * | * | | * | | | 4 |
| 8. Facilities | * | | | | | | * | * | 3 |
| 9. Community Wide Social Disorder | * | | | | | * | * | * | 4 |

Next Steps

CAO will bring this information back to council and ask for / suggest some specific to dos. Staff will come back with modified works plans.