

DATE OF MEETING December 18, 2019

AUTHORED BY DAN BAILEY, MANAGER, ACCOUNTING SERVICES

SUBJECT COUNCIL EXPENSES FOR THE NINE MONTHS ENDING 2019-SEP-30

OVERVIEW

Purpose of Report:

To present the Finance and Audit Committee with a summary of Council expenses for the nine months ending 2019-SEP-30.

BACKGROUND

Council member expenses are incurred in accordance with the Council Spending and Amenities Policy 1-0530-05. This policy establishes governance and control parameters regarding expenditures for and by elected officials.

DISCUSSION

This report summarizes Council expenses for the nine month period ending 2019-SEP-30.

Summary of Council expenses at 2019-SEP-30:

Name	Budget	YTD Actuals	Budget Variance
Mayor Krog	\$ 12,600.00	\$ 7,634.29	\$ 4,965.71
Councillor Armstrong	11,100.00	4,915.57	6,184.43
Councillor Bonner	11,100.00	8,114.41	2,985.59
Councillor Brown	11,100.00	6,165.78	4,934.22
Councillor Geselbracht	11,100.00	7,861.74	3,238.26
Councillor Hemmens	11,100.00	8,325.42	2,774.58
Councillor Maartman	11,100.00	2,251.44	8,848.56
Councillor Thorpe	11,100.00	7,676.28	3,423.72
Councillor Turley	<u>11,100.00</u>	<u>819.16</u>	<u>10,280.84</u>
Total	<u>\$ 101,400.00</u>	<u>\$ 53,764.09</u>	<u>\$ 47,635.91</u>

Attachment A lists the total year-to-date expenses for each member of Council. This listing gives a detailed summary of the overall expenses of an individual Council member as at 2019-SEP-30 compared to the annual budget for that individual.

SUMMARY POINTS

- Mayor and Council have spent \$53,764 of the \$101,400 annual budget at 2019-SEP-30.

ATTACHMENTS

Attachment A: Detailed Council Expense Summaries

Submitted by:

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Concurrence by:

Laura Mercer
Director, Finance