

# ATTACHMENT A

## 2020 CULTURE & HERITAGE OPERATING GRANTS APPLICATIONS RECEIVED

|              | APPLICANT NAME                                  | AMOUNT<br>REQUESTED | AMOUNT<br>RECOMMENDED<br>(cannot exceed 25% of<br>overall operating budget)    |
|--------------|---|---------------------|--|
| 1            | A Capella Plus Choral Society                   | \$3,500<br>11.6% *  | \$3,250  |
| 2            | Friends of Nanaimo Jazz Society                 | \$8,500<br>25% *    | \$4,500  |
| 3            | Heart of the Island Chorus Society              | \$2,400<br>14.9% *  | \$2,300  |
| 4            | Hub City Cinema Society                         | \$12,300<br>24.9% * | \$10,500   |
| 5            | Island Bel Canto Singers                        | \$1,500<br>10.2% *  | \$1,500  |
| 6            | Island Consort Society                          | \$2,000<br>23.7% *  | \$1,750  |
| 7            | L'Association des francophones de Nanaimo       | \$25,000<br>7.9% *  | \$21,000   |
| 8            | Malaspina Choral Society                        | \$5,000<br>13.1% *  | \$3,500  |
| 9            | Mid Island Metis Nation Association             | \$12,000<br>11.1% * | \$11,000   |
| 10           | Nanaimo African Heritage Society                | \$8,000<br>17% *    | <i>Not eligible</i>  |
| 11           | Nanaimo Chamber Orchestra                       | \$4,525<br>24.6% *  | \$4,512  |
| 12           | Nanaimo Chinese Cultural Society                | \$7,625<br>25% *    | \$3,350  |
| 13           | Nanaimo Concert Band Society                    | \$8,000<br>23.5% *  | \$7,750  |
| 14           | Nanaimo International Jazz Festival Association | \$77,000<br>20.4% * | \$20,000   |
| 15           | Nanaimo Literacy Association                    | \$10,000<br>2.2% *  | \$0<br><i>Recommended for funding through<br/>a 2020 Social Response Grant</i> |
| 16           | Nanaimo Tidesmen (BC Chapter of SPEBSQSA)       | \$2,500<br>6.1% *   | \$2,375  |
| 17           | Opera Nanaimo                                   | \$1,000<br>25% *    | \$1,000  |
| 18           | Pacific Coast Stage Company                     | \$8,500<br>24.7% *  | \$6,000  |
| 19           | Pacific Institute of Bagpiping and Celtic Music | \$4,500<br>31% *    | \$3,250  |
| 20           | Wisteria Community Association                  | \$10,000<br>16.6% * | <i>Not eligible</i>  |
| 21           | Wordstorm Society of the Arts                   | \$3,020<br>12.8% *  | \$2,750  |
| 22           | Crimson Coast Dance Society **                  | \$23,200<br>6.4% *  | \$23,200   |
| 23           | Nanaimo Conservatory of Music **                | \$18,400<br>4.4%    | \$18,400   |
| 24           | TheatreOne **                                   | \$42,450<br>10.8% * | \$42,450   |
| 25           | Vancouver Island Symphony **                    | \$89,244<br>9.3% *  | \$89,244   |
| 26           | Western Edge Theatre **                         | \$13,850<br>18.4% * | \$13,850   |
| <b>TOTAL</b> |   | <b>\$404,014</b>    | <b>\$297,431</b>   |

\* Percentage of the request to overall operating budget. Based on criteria, groups are eligible to receive up to 25% of their overall operating budget.

\*\* Recommended for continued three-year funding commitments (2019 / 2020 / 2021)

## 2020 CULTURE & HERITAGE PROJECT GRANTS APPLICATIONS RECEIVED

|              | APPLICANT NAME  | PROJECT / EVENT   | AMOUNT REQUESTED    | AMOUNT RECOMMENDED<br>(cannot exceed 25% of overall project budget)                      |
|--------------|---|---|---------------------|--|
| 1            | Brechin United Church – Mission and Outreach Team                                       | Reconciliation Workshop – Building Bridges and Paddling Together    | \$1,150<br>25% *    | \$800  |
| 2            | Crimson Coast Dance Society   | Leadership Development  | \$2,000<br>24.6% *  | \$611  |
| 3            | Crimson Coast Dance Society   | Mixed Ability Dance Jams  | \$2,000<br>20.2% *  | \$1,800  |
| 4            | Crimson Coast Dance Society   | Qwuyulush Nuwilum Xwa'alum Sumshãthut                               | \$5,000<br>6.7% *   | \$3,750  |
| 5            | Federation of BC Writers  | Youth & Elder Journaling Workshops at Salish Lelum                  | \$750<br>25% *      | \$500  |
| 6            | Harbour City Jazz Society   | JazzFest 2020   | \$2,500<br>11.9% *  | \$2,250  |
| 7            | Humanity in Community   | Hub City Walls  | \$14,000<br>24.7% * | \$0<br><i>Recommended for funding through a 2020 Downtown Event Revitalization Grant</i> |
| 8            | Mid Island Community Band Society   | MICoba "Massed Bands" Project                                       | \$637.90<br>25% *   | \$500  |
| 9            | Nanaimo African Heritage Society  | Black History Month Celebrations                                    | \$1,750<br>25% *    | <i>Not eligible</i>  |
| 10           | Nanaimo Ballroom Dance Society  | Island Fantasy Ball   | \$7,000<br>7.4% *   | \$5,363  |
| 11           | Nanaimo Blues Society   | Summertime Blues  | \$40,000<br>13.3% * | \$20,000   |
| 12           | Nanaimo Literacy Association ( <i>partnering with Literacy Central CVI</i> )            | Vancouver Island Bookfest   | \$3,000<br>26.2% *  | \$0<br><i>Recommended for funding through a 2020 Downtown Event Revitalization Grant</i> |
| 13           | Nanaimo Sings! Choral Festival Society  | Sing With Your Ears – A listening workshop for singers              | \$1,500<br>69.7% *  | \$537  |
| 14           | Opera Nanaimo   | Madama Butterfly  | \$10,000<br>25% *   | <i>Not eligible</i>  |
| 15           | Pacific Coast Stage Company   | Nanaimo Fringe Festival   | \$8,500<br>25% *    | <i>Not eligible</i>  |
| 16           | Pacific Institute of Bagpiping and Celtic Music Society                                 | Pacific Gael Youth Band   | \$2,000<br>25% *    | \$1,500  |
| 17           | South End Community Association ( <i>partnering with CDC Child Development Centre</i> ) | South End Day   | \$5,051.25<br>25% * | \$4,750  |
| 18           | Vancouver Island Danish Canadian Club   | 2020 Federation of Danish Associations in Canada (Conference & AGM) | \$4,500<br>22.3% *  | \$3,000  |
| 19           | Vancouver Island Short Film Festival Society  | Vancouver Island Short Film Festival                                | \$7,175<br>25% *    | \$6,200  |
| 20           | Wordstorm Society of the Arts   | Wordstorm Website Redesign  | \$2,000<br>25% *    | \$1,100  |
| <b>TOTAL</b> |   |   | <b>\$120,514.15</b> | <b>\$52,661</b>  |

\* Percentage of the request to overall operating budget. Based on criteria, groups are eligible to receive up to 25% of their overall project budget.