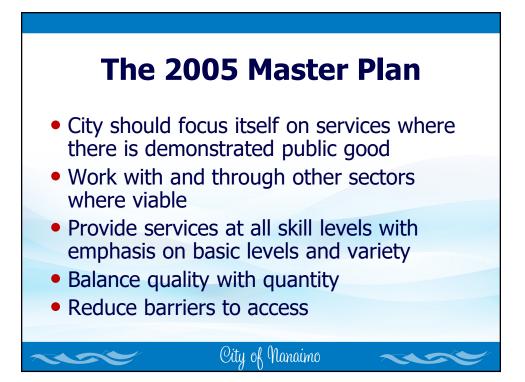


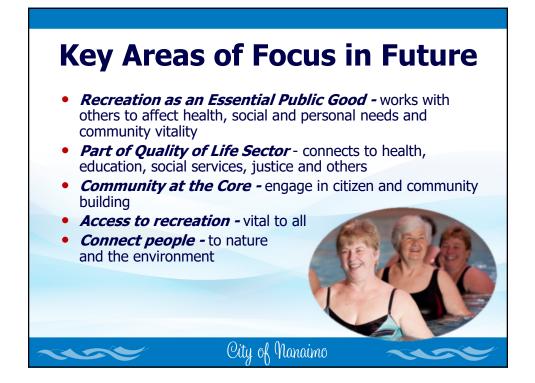


<section-header> Dission Statement The mission of Parks, Recreation and Culture is to chance the quality of life and leisure in Nanaimo. Dependende Ogene To eavare of the developing leisure requirements of our community. To establish and maintain a system of services, facilities, parks and open services that meets the needs of our community. To provide services and facilities that are safe, accessible and function. To market our services, facilities, parks and open spaces to Nanaimo functions and then to visitors. To seek efficiencies that maximize taxpayer benefit and to maintain a net operating cost that meets the city's Syear Financial Plan.

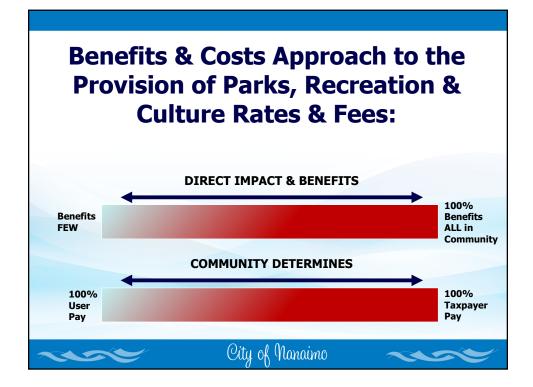


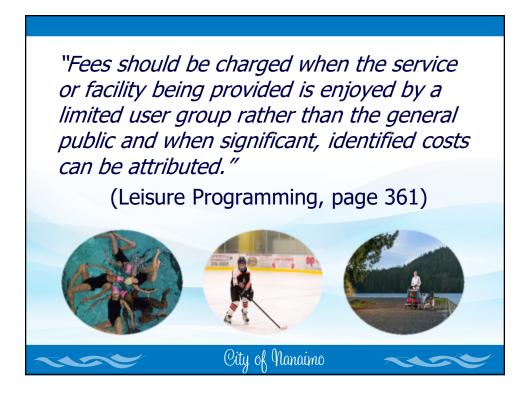




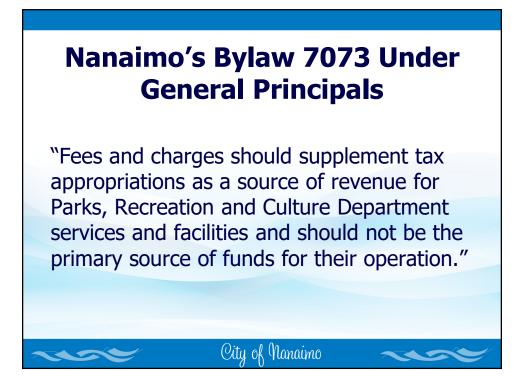












	Drop-in Admissions	Revenue from Facility Rentals	Program Revenue
Arenas	\$110,975	\$979,775	\$278,205
Aquatics	\$1,979,827	\$180,339	\$482,906
Recreation Operations	\$110,641	\$598,006	\$1,341,559
Park Operations		\$173,043	
TOTALS:	\$2,201,443	\$1,931,163	\$2,102,670
	No Ba		



