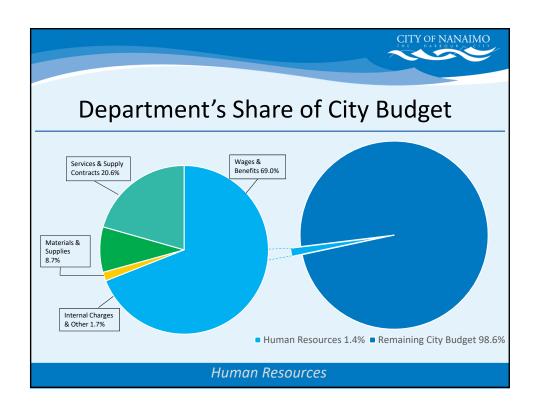




Overview

- Provide specialized advice and responsive HR services to support the organization
- Attract talent
- Retain and develop our people
- Promote and support a safe, healthy workplace







2019 Achievements

- 4-year collective agreement with CUPE Local 401
- Review, repeal and replacement of Bylaw 7000 with Bylaw 7273
- Supported Council in developing Code of Conduct and Council's 2019-2022 Strategic Plan
- Whistleblower policy

Human Resources



2019 Achievements

- Recruitments (YTD November 15)
 - 122 Competitions
 - 192 Positions filled
- Training & Development (YTD November 15)
 - 54+ Courses and Workshops offered
 - 690+ Enrollments



2019 Achievements

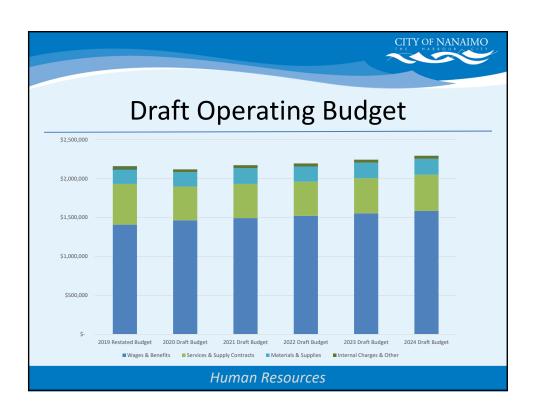
- New branding for job postings
- Management Handbook
- Transition to paperless internal processes
- Onboarding process enhancement
- Mental health leadership training





2020 Key Initiatives

- Collective bargaining with IAFF Local 905
- Resolve legacy employment litigation issues
- Health and safety initiatives
 - Continue proactive disability management
 - Expand mental health training
 - Certificate of Recognition (COR) Audit





Proposed Changes to Budget

• No changes proposed for 2020