

- CITY OF NANAIMO
THE HARBOUR CITY
- ## 2019 Achievements
- Health and Housing Task Force
 - Community Advisory Committees
 - Affordable Housing Opportunities
 - Bylaws:
 - Smoking Regulation
 - Home-based Business Regulation
 - Inter-Community Business Licenses
 - Age-Friendly BC Community Recognition
 - Truth and Reconciliation Call to Action #57
 - Telus Pure Fibre Agreement
 - Review of Economic Development Function
 - Redevelopment of 1 Port Drive
 - Departure Bay Walkway Feasibility Study
 - Archaeological Overview Assessment
- Community Development*

CITY OF NANAIMO
THE HARBOUR CITY

2020 Key Challenges

- Social Issues
- Land Acquisition Budget
- Implementing New Economic Development Function
- Official Community Plan Update
- Downtown Nanaimo



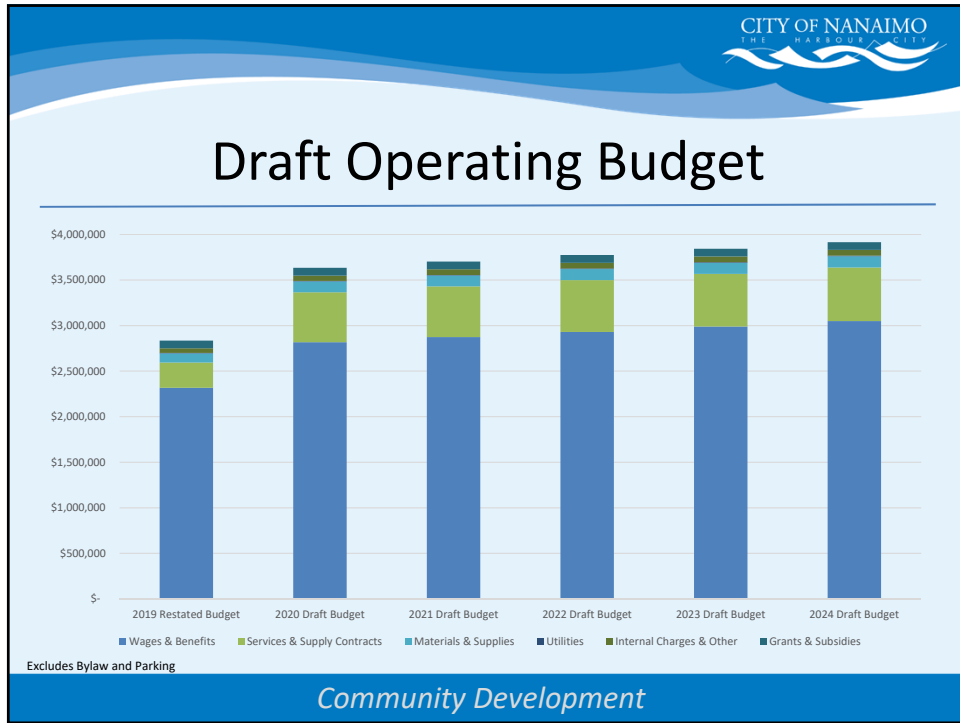
Community Development

CITY OF NANAIMO
THE HARBOUR CITY

2020 Key Initiatives

- Review OCP
- Economic Development Strategy
- External Economic Development Agency
- Update Business License Bylaw
- Affordable Housing Strategy
- 1 Port Drive Redevelopment
- BC Ferries Departure Bay to Battersea Walkway
- Health and Housing Task Force
- Support the Age-Friendly City Plan
- Child Care Needs Study

Community Development



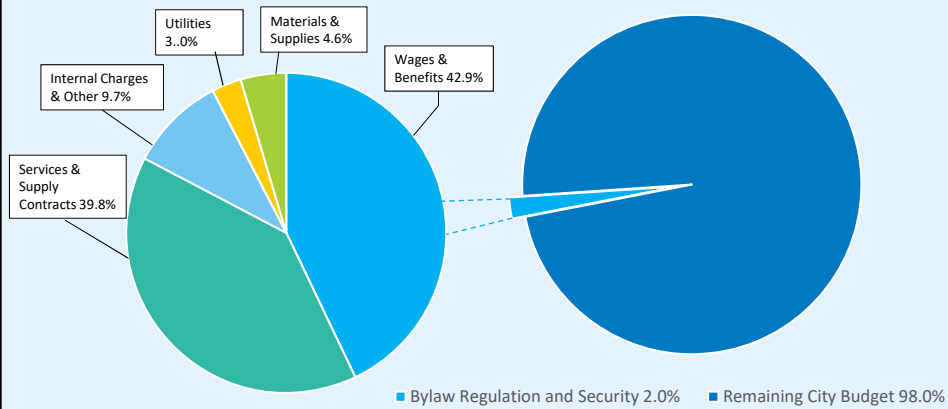
Bylaw Services and Parking
2020 Business Plan

Overview

- Bylaw Services
- Parking Services
- Animal Control

Bylaw Services and Parking

Department's Share of City Budget



Bylaw Services and Parking

CITY OF NANAIMO
THE HARBOUR CITY

2019 Achievements

- Bylaw Updates
- New Staff
- Homelessness
- Public Disorder
- Nuisance Properties
- Parking

Ticketing Offence Summary from
Jan 1, 2019 to Sept 6, 2019

Revenue Group	Number of Offences	Fines
Animal	174	\$21,000
Bylaw	1,136	\$48,000
Parking	4,136	\$128,000

Bylaw Services and Parking

CITY OF NANAIMO
THE HARBOUR CITY

2019 Achievements

Total Bylaw Calls

Year	Total Bylaw Calls
2016	1,894
2017	2,292
2018	2,432
2019 - Sept 6	2,246

Total Encampment Calls

Year	Total Encampment Calls
2016	161
2017	281
2018	377
2019 - Sept 6	287

Bylaw Services and Parking

2020 Key Challenges

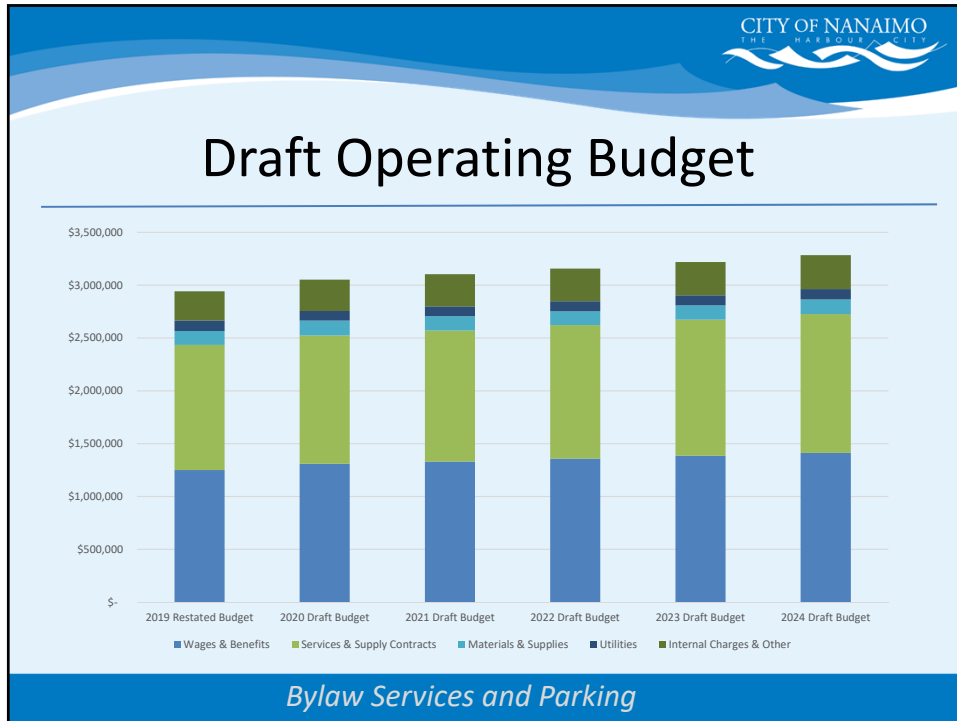
- Bylaws
 - Homelessness and encampments
 - Public disorder
- Parking
 - Downtown parking plan
 - Parkade security
 - Meter vandalism and theft
- Animal Control
 - Contract expires
 - Animal shelter requires replacement or renovation
 - Increased service level required for population increase

Bylaw Services and Parking

2020 Key Initiatives

- Hospital area parking enforcement plan
- Animal control contract
- Address graffiti clean up
- Capital projects – Bastion, Harbour Front Parkades
- Update Traffic and Highways Bylaw
- Downtown transportation plans

Bylaw Services and Parking



CITY OF NANAIMO
THE HARBOUR CITY

Proposed Changes to Budget

- Manager, Economic Development
- Economic Development Function

Community Development

Changes Not Included in Draft Budget

- Animal Shelter Improvements
 - Renovations and upgrades to existing animal shelter facility
- Bylaw Enforcement Officers Schedule
 - Move from 35 to 40 hour work week

Community Development

Development Approvals *2020 Business Plan*



CITY OF NANAIMO
THE HARBOUR CITY

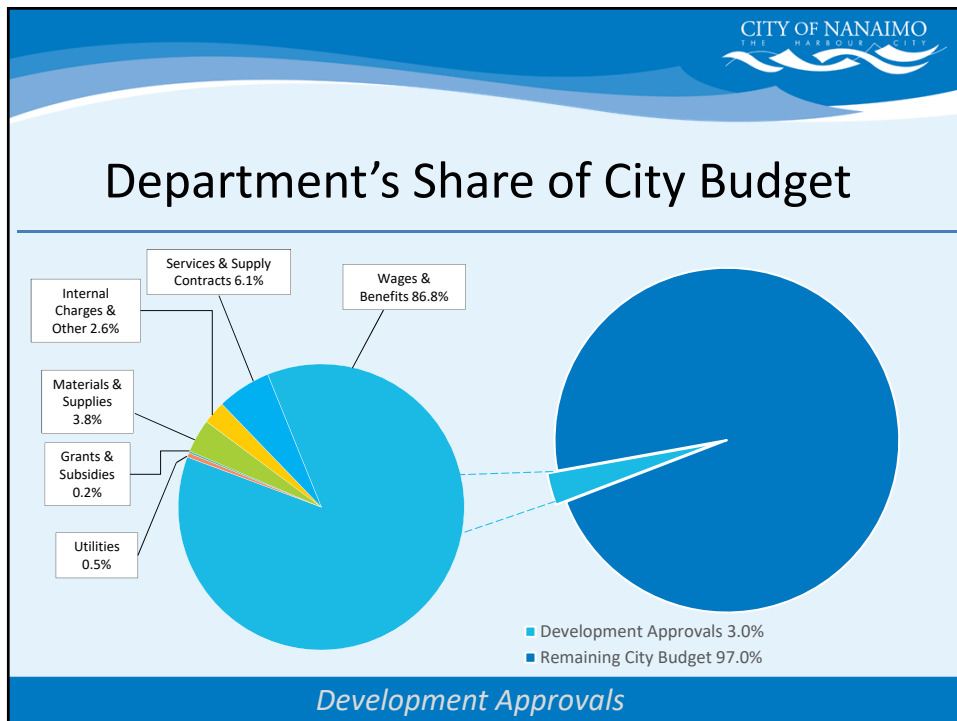
Overview

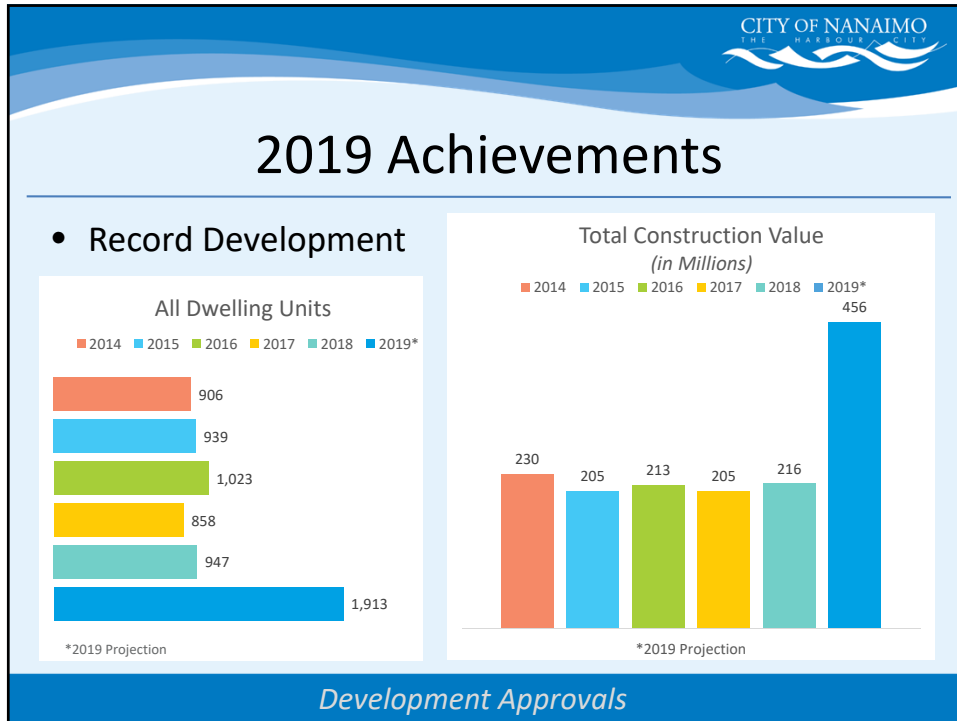
Development Services

Development Approvals

Subdivision Engineering & Environment Building Inspections Current Planning

Development Approvals





2020 Key Challenges

- Staffing
- Committee Support

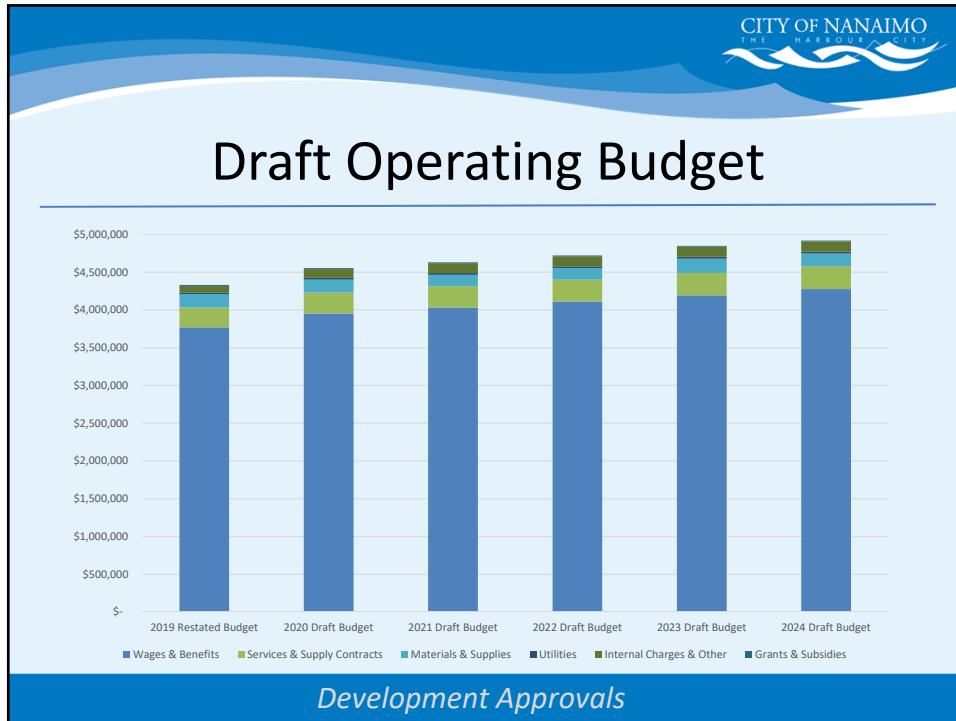


Development Approvals

2020 Key Initiatives

- Community Amenity Contribution Policy Review
- Community Sustainability Action Plan Update
- Bylaw Updates:
 - Development Approval Procedures and Notification Bylaw
 - General Zoning Bylaw
 - Subdivision Control Bylaw

Development Approvals



-
- Proposed Changes to Budget**
- Four New Building Inspection Vehicles
 - New Position - Urban Forestry Technician
 - Watercourse Restoration and Enhancement Program
- All supported by Business Cases
- Development Approvals*

Changes Not Included in Draft Budget

- **Urban Forestry Management Strategy Update**
 - Update of the City Urban Forest Management Strategy adopted by Council in 2010
- **Manager of Sustainability**
 - Overseeing the City's current climate action, mitigation and environmental protection initiatives

Development Approvals