

- CITY OF NANAIMO  
THE HARBOUR CITY
- ## 2019 Achievements
- Health and Housing Task Force
  - Community Advisory Committees
  - Affordable Housing Opportunities
  - Bylaws:
    - Smoking Regulation
    - Home-based Business Regulation
    - Inter-Community Business Licenses
  - Age-Friendly BC Community Recognition
  - Truth and Reconciliation Call to Action #57
  - Telus Pure Fibre Agreement
  - Review of Economic Development Function
  - Redevelopment of 1 Port Drive
  - Departure Bay Walkway Feasibility Study
  - Archaeological Overview Assessment
- Community Development*

## 2020 Key Challenges

- Social Issues
- Land Acquisition Budget
- Implementing New Economic Development Function
- Official Community Plan Update
- Downtown Nanaimo

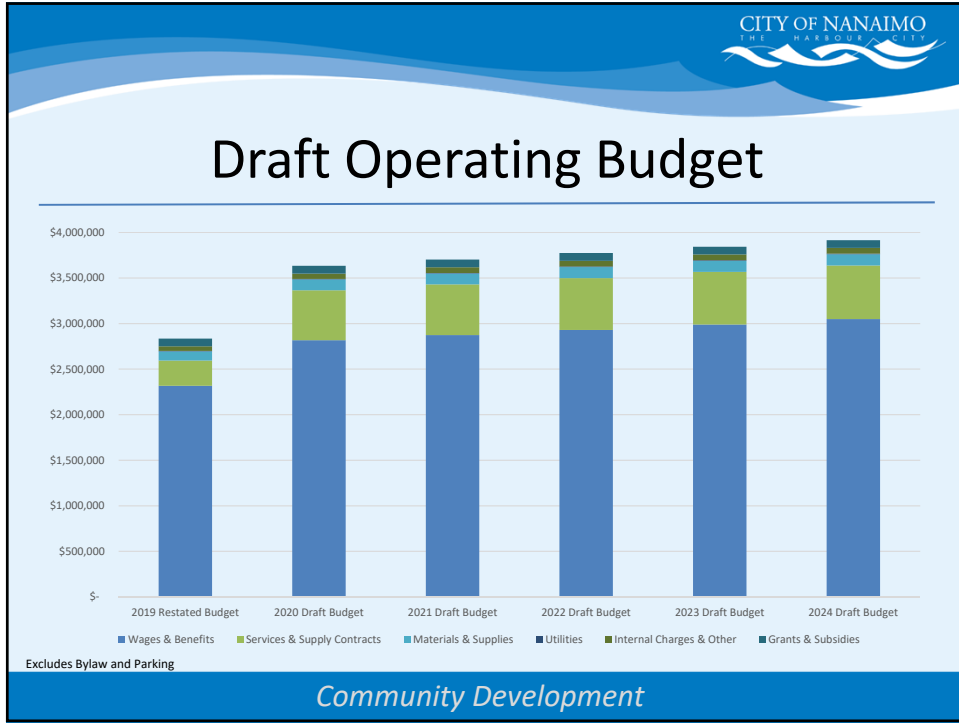


*Community Development*

## 2020 Key Initiatives

- Review OCP
- Economic Development Strategy
- External Economic Development Agency
- Update Business License Bylaw
- Affordable Housing Strategy
- 1 Port Drive Redevelopment
- BC Ferries Departure Bay to Battersea Walkway
- Health and Housing Task Force
- Support the Age-Friendly City Plan
- Child Care Needs Study

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## Bylaw Services and Parking

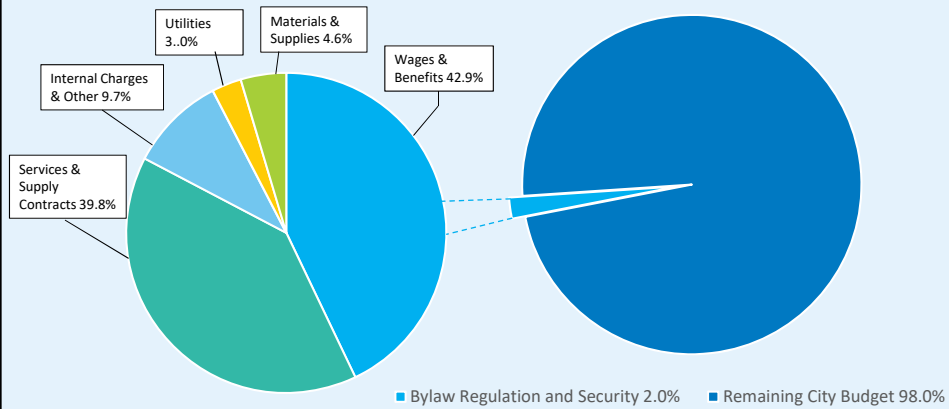
### *2020 Business Plan*

## Overview

- Bylaw Services
- Parking Services
- Animal Control

*Bylaw Services and Parking*

## Department's Share of City Budget



*Bylaw Services and Parking*

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## 2019 Achievements

- Bylaw Updates
- New Staff
- Homelessness
- Public Disorder
- Nuisance Properties
- Parking

Ticketing Offence Summary from  
Jan 1, 2019 to Sept 6, 2019

Revenue Group	Number of Offences	Fines
Animal	174	\$21,000
Bylaw	1,136	\$48,000
Parking	4,136	\$128,000

*Bylaw Services and Parking*

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## 2019 Achievements

Total Bylaw Calls

Year	Total Bylaw Calls
2016	1,894
2017	2,292
2018	2,432
2019 - Sept 6	2,246

Total Encampment Calls

Year	Total Encampment Calls
2016	161
2017	281
2018	377
2019 - Sept 6	287

*Bylaw Services and Parking*

## 2020 Key Challenges

- Bylaws
  - Homelessness and encampments
  - Public disorder
- Parking
  - Downtown parking plan
  - Parkade security
  - Meter vandalism and theft
- Animal Control
  - Contract expires
  - Animal shelter requires replacement or renovation
  - Increased service level required for population increase

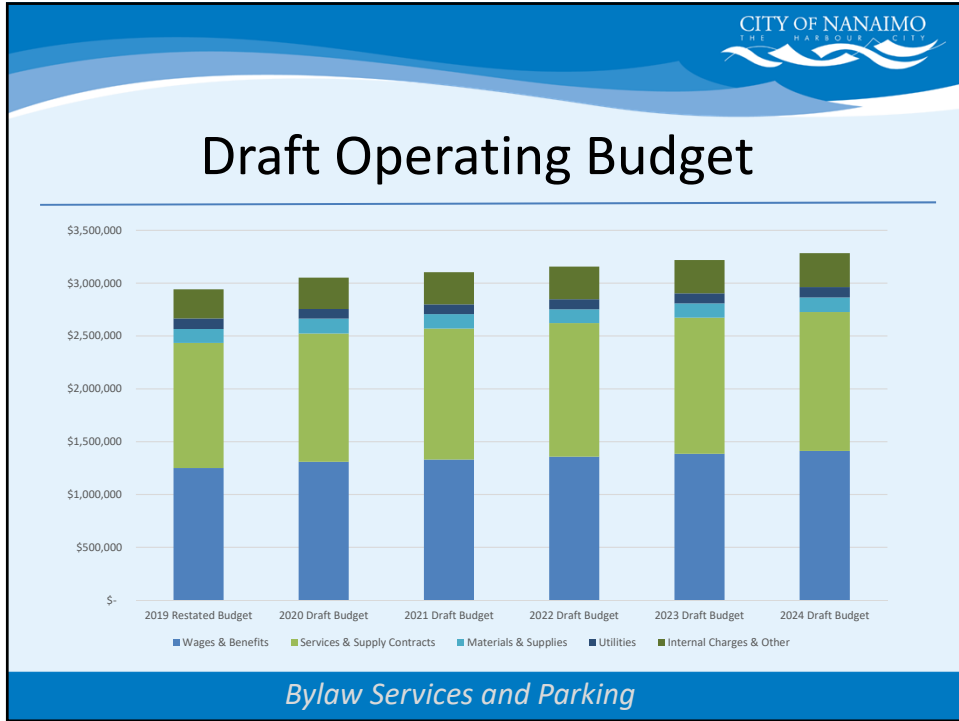
*Bylaw Services and Parking*

## 2020 Key Initiatives

- Hospital area parking enforcement plan
- Animal control contract
- Address graffiti clean up
- Capital projects – Bastion, Harbour Front Parkades
- Update Traffic and Highways Bylaw
- Downtown transportation plans

*Bylaw Services and Parking*





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- ## Proposed Changes to Budget
- Manager, Economic Development
  - Economic Development Function
- Community Development

## Changes Not Included in Draft Budget

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- Animal Shelter Improvements
  - Renovations and upgrades to existing animal shelter facility
- Bylaw Enforcement Officers Schedule
  - Move from 35 to 40 hour work week

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## Development Approvals *2020 Business Plan*

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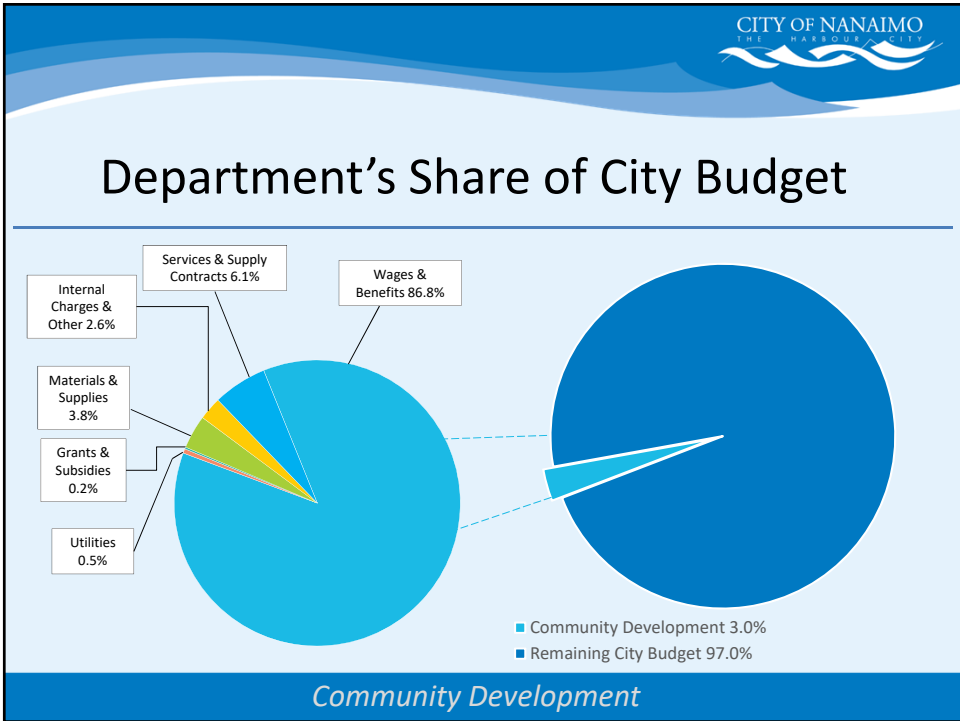
## Overview

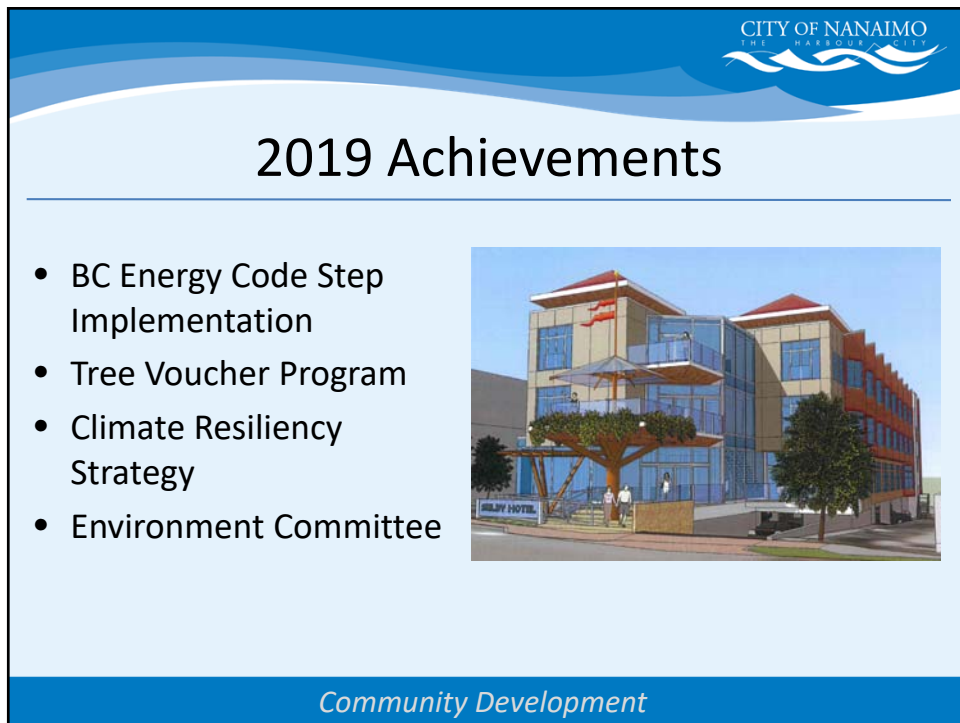
Development Services

Development Approvals

Subdivision    Engineering & Environment    Building Inspections    Current Planning

Community Development





## 2020 Key Challenges

- Staffing
- Committee Support

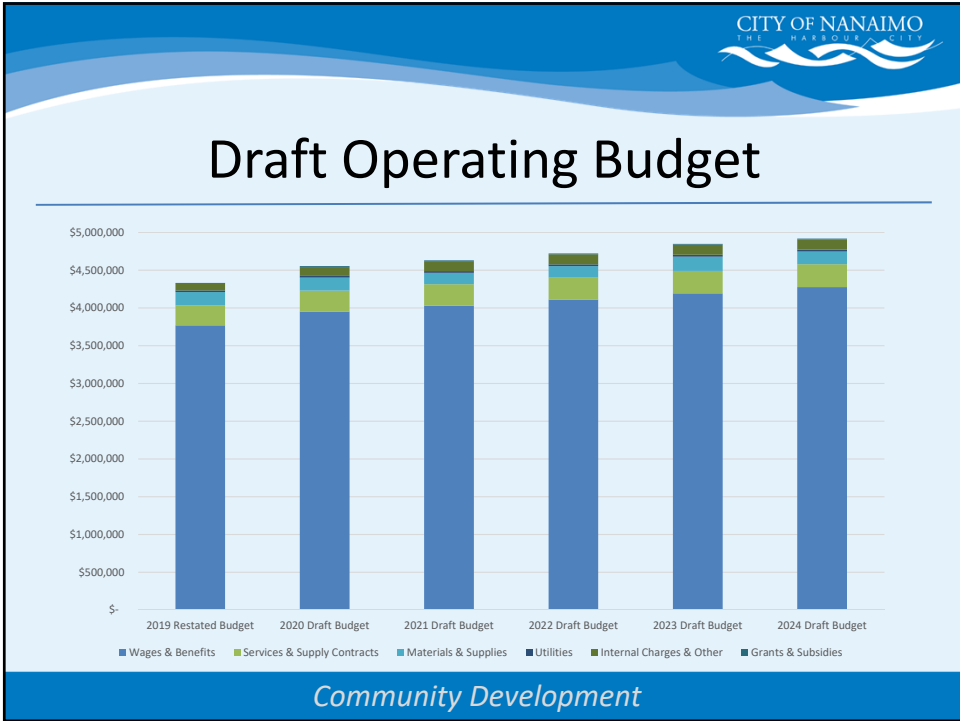


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## 2020 Key Initiatives

- Community Amenity Contribution Policy Review
- Community Sustainability Action Plan Update
- Bylaw Updates:
  - Development Approval Procedures and Notification Bylaw
  - General Zoning Bylaw
  - Subdivision Control Bylaw

*Community Development*



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- Proposed Changes to Budget**
- Four New Building Inspection Vehicles
  - New Position - Urban Forestry Technician
  - Watercourse Restoration and Enhancement Program
- All supported by Business Cases
- Community Development*

## Changes Not Included in Draft Budget

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- **Urban Forestry Management Strategy Update**
  - Update of the City Urban Forest Management Strategy adopted by Council in 2010
- **Manager of Sustainability**
  - Overseeing the City's current climate action, mitigation and environmental protection initiatives

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