



**Downtown Nanaimo
Update on Priority Projects and Funding**
2019-OCT-16

 CITY OF NANAIMO
THE HARBOUR CITY

**PUBLIC REALM IMPROVEMENTS /
BEAUTIFICATION**



Down-Lighting Installed at Great National Land Building

Timing: Q4 - 2019

Cost: \$25,000

Additional Funding Required: \$25,000



Hoard and Place a Wrap around Excavation at 10 Front Street

Timing: Q2 – 2020

Cost: \$10,000

Additional Funding Required: At developer's cost



Animate Decorative Lighting / Lasers to Back Wall of Port Theatre

Timing: Q4 - 2019

Cost: \$10,000

Additional Funding
Required: \$10,000

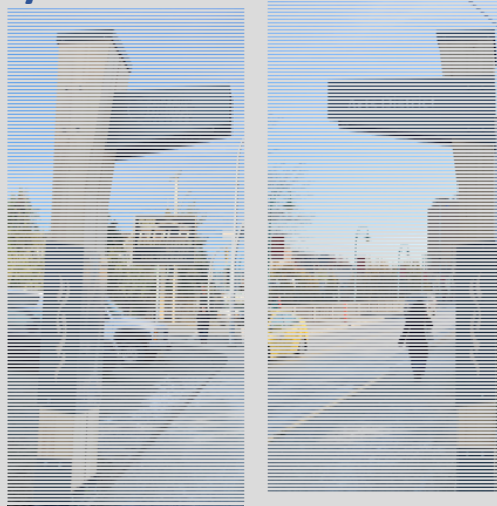


Improve / Refresh Way-Finding Signage

Timing:
Q4 – 2019 (Design)
Q1 – 2020 (Completion)

Cost:
\$10,000 (Design)
\$90,000
(Tender/Construction)

Additional Funding Required:
\$100,000

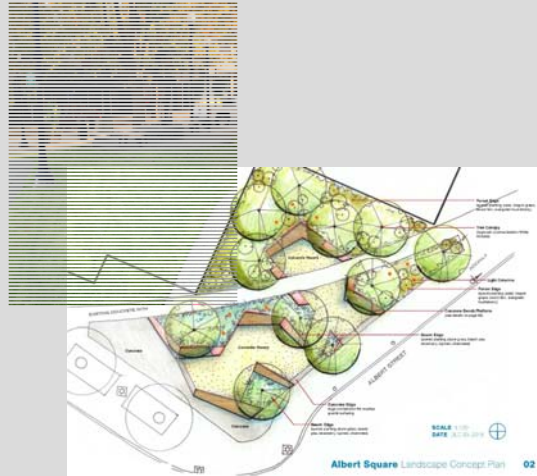


Update Tideline Park

Timing: Q2 – 2020 (Design)
Q4 – 2020 (Completion)

Cost: \$200,000

Additional Funding
Required: Volunteer project
leveraging \$100,000 in Parks
PIP Program



Paint/Repaint Street Lights on Bastion Bridge and Bastion/Fitzwilliam Street

Timing: Q3 – 2019 (Bridge)
Q2 – 2020 (Streets)

Cost: \$25,000

Additional Funding Required:
Funded through existing street
light budget





Clean and Update the Public Walkway from Robson Street to Fitzwilliam Street

Timing: Q1 - 2020

Cost: \$20,000

Additional Funding Required: \$20,000



Refresh Crosswalk Paint Lines on Commercial and Front Street

Timing: Complete

Cost: \$5,000

Additional Funding Required: Within existing budget



Install or Update Water Fountains (3)

Timing: Complete

Cost: \$5,000

Additional Funding
Required: Within existing
budget

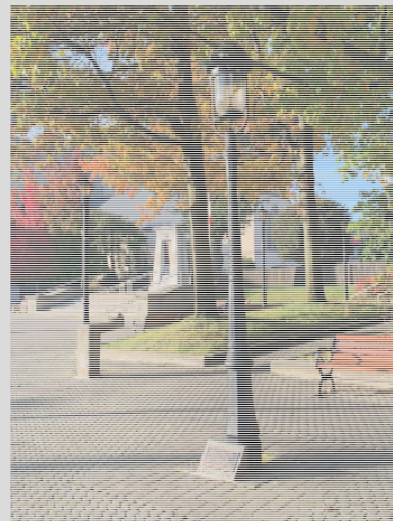


Reinstate Eternal Street Light adjacent to Cenotaph

Timing: Q4 – 2019

Cost: \$5,000

Additional Funding
Required: Within existing
budget





Increase Frequency of Street Sweeping, Sidewalk Sweeping and Power Washing

Timing: Complete

Cost: \$50,000

Additional Funding Required: Within existing budget



Expand Temporary Art Program to include Commercial and Fitzwilliam Street

Timing: Q1 – 2020

Cost: \$50,000

Additional Funding Required: Within existing budget





Create a Mural Program for Owners with Blank Walls

Timing: Q2 – 2020

Cost: \$30,000

Additional Funding Required: within existing downtown grant and private contributions



Small-Scale Whimsical Art Interventions

Timing: Q1 – 2020

Cost: \$5,000

Additional Funding Required: \$5,000



Renew Playground Equipment in Maffeo Sutton Park

Timing: Q2 - 2020

Cost: \$505,000

Additional Funding Required: Within existing budget and \$113,000 in kind contribution



Dianna Krall Plaza Redevelopment Plan

Timing: Q4 – 2019

Cost: \$20,000

Additional Funding Required: \$20,000



Temporary Traffic Calming on Fitzwilliam Street

Timing: Q4 – 2019

Cost: \$1,000

Additional Funding Required: within existing budget



Downtown Tree Lighting

Timing: Q4 – 2019

Cost: \$10,000

Additional Funding Required: \$10,000



Landscaping and Public Realm Improvements on Wesley Street



Timing: Q4 – 2019

Cost: \$15,000

Additional Funding
Required: \$15,000



Improved Lighting at City-Owned Parking Lots (295 & 299 Selby Street)

Timing: Q4 – 2019

Cost: \$2,500

Additional Funding
Required: within
existing budget



Additional Planters for Victoria Crescent

Timing: Complete

Cost: \$2,000

Additional Funding
Required: No, relocating
from bus exchange



Complete Crosswalk with “the Crescent” for Victoria Crescent

Timing: Q4 – 2019

Cost: \$5,000

Additional Funding
Required: \$5,000





Create a 5ft. High 3D Nanaimo Sign for Public Events Downtown

Timing: Q4 – 2019

Cost: \$10,000

Additional Funding Required: \$10,000



MOBILITY – FRONT STREET / WATERFRONT WALKWAY



Update Intersection at corner of Bastion and Commercial Street to enhance pedestrian experience

Timing: Q4 – 2019 (Complete Review)

Q1 – 2020 (Design)

Q2 – 2020 (Construction)

Cost: N/A

Additional Funding Required:
Within existing budget



Cut-off Slip Lane at Front Street and the Cenotaph, Possibly with Planters

Timing: Q4 – 2019 (Design)

Q1 – 2020 (Construction)

Cost: \$1,000

Additional Funding Required:
Within existing budget





Reconfigure Pedestrian Crosswalk at Commercial, Wallace, Albert Street and Victoria Crescent

Timing:

Q4 – 2019 (Design)

Q1 – 2020 (Construction)

Cost: \$10,000

Additional Funding Required:
Within existing budget



Installation of Bi-Directional Cycle Track on Front Street

Timing: Q4 – 2019 (Design)

Q1 – 2020 (Construction)

Cost: \$400,000

Additional Funding Required:
\$400,000 from Community Works Fund







Motion

That the Finance and Audit Committee recommend that Council:

- a) allocate \$220,000 from the Strategic Infrastructure Reserve Fund to implement the Public Realm Improvements identified for the downtown core; and
- b) accelerate the Front Street bi-directional cycle track portion of the Downtown Cycling Loop Project from 2021 to 2020.