

## ATTACHMENT A

Quick Win / Project	Status	Cost	Additional Funding Required?
<b>Public Realm Improvements / Beautification</b>			
Up-lighting installed in sidewalk at Great National Land Building	Q4 – 2019	\$25,000	\$25,000
Hoard and put a wrap around excavation at 10 Front Street	Q2 - 2020	\$10,000	At developer's cost
Animate decorative lighting/lasers to back wall of Port Theatre	Q4 – 2019	\$10,000	\$10,000
Improve/refresh way-finding signage	Q4 – 2019 Design Q1 – 2020 Completion	\$10,000 Design \$90,000 Tender / Construction	\$100,000
Complete detailed design for Tideline Park	Q2 – 2020 Design Q4 – 2020 Completion	\$200,000	Volunteer project leveraging \$100,000 in Parks PIP Program
Paint/repaint street lights on Bastion Bridge and Bastion Street/Fitzwilliam Street	Q2 – 2020 Bridge Q2 – 2020 Streets	\$25,000	Funded from existing street light budget.
Clean and update the public walkway from Robson Street to Fitzwilliam Street	Q1 – 2020	\$20,000	\$20,000
Refresh crosswalk paint lines on Commercial Street and Front Street	Complete	\$5,000	Within existing budgets
Install or update water fountains (3)	Complete	\$5,000	Within existing budgets
Reinstate eternal street lights adjacent to Cenotaph	Q4 – 2019	\$5,000	Within existing budgets
Increase frequency of street sweeping, sidewalk sweeping and power washing	Complete	\$50,000	Within existing budgets
Expand temporary art program to include Commercial and Fitzwilliam Street	Q1 – 2020	\$50,000	Within existing budgets
Create a mural program for owners with blank walls	Q2 – 2020	\$30,000	Within existing downtown grant and private contributions
Small-scale whimsical art interventions	Q1 – 2020	\$5,000	\$5,000
Renew playground equipment in Maffeo Sutton	Q2 – 2020	\$505,000	Within existing budget and \$113,000 in kind contribution
Dianna Krall Plaza redevelopment plan	Q4 – 2019	\$20,000	\$20,000
Temporary traffic calming on Fitzwilliam Street	Q4 – 2019	\$1,000	Within existing budget
Downtown tree lighting*	Q4 – 2019	\$10,000	\$10,000
Landscaping and public realm improvements on Wesley Street*	Q4 – 2019	\$15,000	\$15,000
Improved lighting at city-owned parking lots (295 & 299 Selby Street)*	Q4 – 2019	\$2,500	Within existing budget
Additional planters for Victoria Crescent*	Complete	\$2,000	No, relocating from bus exchange
Complete crosswalk with “the Crescent” for Victoria Crescent*	Q4 - 2019	\$5,000	\$5,000
Create a 5ft. high 3D Nanaimo sign for public events downtown	Q4 - 2019	\$10,000	\$10,000
<b>TOTAL ADDITIONAL FUNDS REQUIRED:</b>			<b>\$220,000</b>

<b>1 Port Drive</b>			
Complete and open Waterfront Walkway for public use	Complete	\$750,000	Within existing budget
Return to Council with separate report on interim issues and long-term strategy for redevelopment	Complete		Separate staff report.
<b>Redevelopment of Key Sites</b>			
Work with BC Assessment to ensure vacant and underutilized land in the downtown core is being assessed at its highest and best use value	Complete	\$0	No cost.
<b>Social Issues / Order</b>			
Continue to support the Health and Housing Task Force	Q3 & Q4 – 2019	\$0	Within existing budgets
Program positive uses for dead spaces in downtown core	Q1 & Q2 – 2020	\$0	Within existing budgets
Coordinate graffiti removal in the downtown core	Q4 – 2019	\$0	Within existing budgets
<b>Mobility – Front Street / Waterfront Walkway</b>			
Update intersection at corner at Bastion and Commercial Street to enhance pedestrian experience.	Q4 – 2019 complete review Q1 – 2020 design Q2 – 2020 construction		Within existing budget
Cut-off slip lane at Front Street and the Cenotaph, possibly using planters	Q4 – 2019 design Q1 - construction	\$1,000	Within existing budgets
Installation of bi-directional cycle track on Front Street. Change also creates approximately 10 on-street parking stalls adjacent Coast Bastion Hotel and Port Theatre. Crosswalks will also be enhanced with curb extensions to shorten crossing distance. (e.g. nodes at Port Theatre crosswalk)	Q4 – 2019 design Q1 – 2020 construction	\$400,000	\$400,000 from Community Works Fund.
Reconfigure pedestrian crossings at Commercial, Wallace, Albert Street and Victoria Crescent	Q4 – 2019 design Q1 – 2020 construction	\$10,000	Within existing budgets
<b>TOTAL ADDITIONAL FUNDS REQUIRED:</b>			<b>\$400,000</b>

*\*Additional project added after conversations with OCQ & Victoria Crescent*