

ATTACHMENT C

CITY OF NANAIMO

Potential Community Works Fund Project Funding

<u>PROJECT</u>	<u>COST</u>	<u>NOTES</u>
<i>Parks and Recreation</i>		
Lighting of the E&N Trail	\$ 2,000,000	8 km of trail, one light every 20 m, solar LED
Serauxmen Stadium Redevelopment	\$ 6,300,000	This is a multi phased improvement plan of 5 phases; Could do certain phases
Maffeo Sutton Park Washroom Replacement	\$ 1,500,000	In draft Master Plan; Tourism, waterfront; kids
Caledonia Stadium Upgrades	\$ 4,300,000	Multi year improvement plan to update this facility to lights, artificial turf or re done sand based field, seating for 5000 and public amenities (washrooms etc..) upgrades
Maffeo Sutton Park Playground Project	\$ 1,400,000	Phase one of 3 starting this year
Loudon Boathouse	\$ 1,024,000	Concept stage only
Beban Artificial Turf Field Improvements	\$ 1,500,000	Phased improvement to amenity buildings and existing fields
Emergency Power at Beban Park	\$ 1,200,000	Facility is a reception area for emergency - this would provide emergency power during major events.
Beban Facilities Improvements	\$ 6,300,000	Upgrades and creation of new space adjacent to and within existing recreation centre ie: closing in breezeway, new hot tub, gym and weight room on main floor, indoor running/walking track - additional lease and Recreation space. As per adopted Beban Facility Improvement Plan.
<i>Engineering & Public Works</i>		
Metral Corridor & Utility Project Phase 2	\$ 5,000,000	Construct an All Ages, All Abilities Active Transportation Facility on Metral Drive between Mostar Road and Aulds Road. This will provide a consistent dedicated facility for walkers and cyclists traveling to/from the Woodgrove Mall area and connecting with the E&N trail in the South. The establishment of this connection will eliminate a missing link between the E&N Trail and the North end of town and will be a significant leap forward in supporting sustainable transportation in Nanaimo
Wellcox Access	\$ 7,050,000	The Wellcox secondary access project is intended to provide a secondary access to the Wellcox Area via Farquar Street. The primary access was constructed in 2019, however this access is interrupted occasionally by rail operations as the rail barge unloads. A secondary access is currently provided by the Port Way Trestle which is aging and continues to require repairs. The Wellcox Secondary Access project will provide a second, uninterrupted access to the Wellcox Area allowing the aging trestle to be retired.
Waterfront Walkway - Departure Bay Section	\$ 6,300,000	The public identified the Departure Bay Beach to Departure Bay Ferry Terminal section of the walkway as the top priority during for investment. This section of the walkway will create stretches from the northern terminus of the Waterfront Walkway at the Departure Bay Seawall south to the Departure Bay ferry terminal, passing in front of the Departure Bay, Cilaire and Brechin Hill neighborhoods.