

ATTACHMENT B

City of Nanaimo

Community Works Fund

Projected Capital & Operating Funding

2019 - 2023

Project	Projected				
	2019 Projected	2020 Projected	2021 Projected	2022 Projected	2023 Projected
Cycling Transportation Improvements	\$ 167,413	\$ -	\$ -	\$ -	\$ -
Downtown Cycling & Rehab Project	105,000	-	1,150,000	-	-
Fourth and Albert Drainage and Cycling	105,000	-	1,050,000	-	-
Georgia Ave. Greenway Pedestrian/Cycling	996,264	-	-	-	-
Harewood Centennial Park	345,306	-	164,565	-	-
LED Street Light Conversion Project	361,722	1,600,000	-	-	-
Metral Corridor & Utility Project	100,000	1,237,500	-	-	-
Pedestrian Transportation Improvements	-	-	500,000	-	595,000
Serauxmen Stadium: Outfield Lights	260,500	442,221	-	-	-
Vehicle Transportation Improvements	50,000	300,000	200,000	250,000	50,000
Waterfront Walkway	2,350,000	-	-	-	-
Wellcox Access	1,783,814	1,000,000	-	4,000,000	-
	\$ 6,625,019	\$ 4,579,721	\$ 3,064,565	\$ 4,250,000	\$ 645,000