City of Nanaimo

Community Works Fund - Operating Capital Project Funding

2005 - 2023

ATTACHMENT A

	Actual													
Project	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**
Beban Community Bike Park	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 200,000	$ -
Bowen Side Channel Interpretive Program	-	-	-	227,974	-	-	-	-	-	-	-	-	-	-
Cycling Transportation Improvements	-	-	-	-	-	-	-	-	-	-	-	-	60,117	-
Downtown Design Guidelines	-	52,485	11,827	39,783	-	-	-	-	-	-	-	-	-	-
Georgia Ave. Greenway Pedestrian/Cycling	-	-	-	-	-	-	-	-	-	-	-	-	59,599	245,960
Harewood Centennial Park	-	-	-	-	-	-	-	-	-	-	-	-	2,449,450	151,260
LED Street Light Conversion Project	-	-	-	-	-	-	-	-	-	-	-	-	-	38,278
Marine Structures	-	-	-	-	-	-	-	-	-	-	-	-	75,000	-
NDSS Artificial Truf	-	-	-	-	-	-	-	-	-	-	-	-	1,599,743	200,257
OCP Review	-	66,901	83,099	-	-	-	-	-	-	-	-	-	-	-
Oliver Rd Leisure Centre	-	-	-	300,000	-	-	-	-	-	-	-	-	-	-
Reservoir #1 - Storage Improvements	-	-	-	-	-	-	-	25,000	1,447,000	-	-	-	-	-
Sidewalks	-	-	-	-	-	-	-	-	-	-	-	-	-	122,288
Third St Trail Development	-	169,787	-	-	14,026	-	-	-	-	-	-	-	-	-
Trailway Development/Rehab	-	-	-	-	-	115,589	-	-	-	-	-	-	-	-
Water Treatment Plant	-	-	-	-	-	-	-	-	4,249,986	8,211,625	4,623,208	-	-	-
Wellcox Access	-	-	-	-	-	-	-	-	-	-	-	-	-	16,185
	$ -	$ 289,172	$ 94,926	$ 567,756	$ 14,026	$ 115,589	$ -	$ 25,000	$ 5,696,986	$ 8,211,625	$ 4,623,208	$ -	$ 4,443,909	$ 774,229
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