

File/ Competition #	Department	Vendor Name	Transaction Description	Amount (Includes PST)	Reason/Comment
2368	Parks Operations	Butler Brothers Supplies Ltd	One year of in-field mix supply and delivery to stay consistent with the City's top quality baseball diamonds.	\$8,158.50	To maintain specialized products by the manufacturer. Accumulated spend exceeds \$25k.
2331	Parks and Recreation	CMJ Equipment Ltd	Gas testing within recreation facilities for 2019	\$8,500.00	One with which staff have specialized training and/or expertise. Accumulated spend exceeds \$25k.
2361	Human Resources	Graham Fane	Business Case analysis workshop facilitator	\$7,700.00	One with which staff have specialized training and/or expertise. Accumulated spend exceeds \$25k.
2375	Engineering Projects	Herold Engineering Limited	Engineering Design and Contract Administration services for the Parkade Membrane renewal for Bastion Street (Level 1 & 2) and Harbourfront Parkade (Half of 1 st floor)	\$31,500.00	One with which staff have specialized training and/or expertise. Accumulated spend exceeds \$25k.
2285	Engineering and public Works	Herold engineering Limited	Hammond Bay wall design	\$65,100.00	One with which staff have specialized training and/or expertise.
2341	Parks	Midi-Island Fence Products Ltd	Repair damage to Beban park tennis court fence caused by December 20 th storm	\$28,500.00	One with which staff have specialized training and/or expertise.
2346	Roads and Traffic	RGH Pacific Emergency Services	Purchase of the only Siren Pre-Emption System as allowable under the City's Approved Products List	\$22,780.30	To ensure compatibility with the existing equipment, or to maintain specialized products by the manufacturer

Appendix 1: Q1 2019 – Sole Source and Single Source Purchases >\$25,000<=\$250,000

2349	Engineering and Public Works	Southern Railway of Vancouver Island	Replacement of existing rails to heavy duty to accommodate the Wellcox Access Road	\$185,607.29	Sole source – only one available Contractor of the required services
2122	Real Estate	Newcastle Engineering Ltd	Continuation of the Rutherford Road Engineering	\$11,176.42	Where there is demonstrated value to continue consultant services into the next project phase. Accumulated spend exceeds \$25k
2378	Engineering and Environment	EBB Environmental Consulting	Continuation of the City's Egg Addling multi-year program	\$10,243.50	One with which staff have specialized training and/or expertise. Accumulated spend exceeds \$25k
2371	Parks Operations	Herold Engineering Limited	Ongoing condition monitoring inspection, detailed design and specifications for facility redevelopment/upgrade	\$51,709.00	Demonstrated value to continue consulting services into the next project phase
2256	Engineering	Lanarc 2015 Consultants Ltd	Detailed Design and Tender assistance	\$38,580.00	Where there is demonstrated value to continue consultant services into the next project phase
2319	Engineering	Millennia Research Ltd	Archaeological Impact Assessment as part of the Esplanade Watermain Replacement Project, continued work	\$40,291.00	Where there is demonstrated value to continue consultant services into the next project phase