

DATE OF MEETING [APRIL 29, 2019]

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**SUBJECT [STRATEGIC PLAN UPDATE]**

## **OVERVIEW**

### **Purpose of Report**

To provide the Governance and Priorities Committee with a progress update on the Draft Strategic Plan.

### **Recommendation**

That the report titled “Strategic Plan Update” dated 2019-APR-29, be received for information.

## **DISCUSSION**

To assist Council in completing its Strategic Plan, Staff have started to fill in details of projects that relate to each of the Key Focus Areas (KFA’s). These include capital projects, plan updates and studies, both planned and underway, that will further the Strategic Initiatives of Council over its four-year term. The projects may be added to, modified and prioritized by Council.

Some of the projects can easily be placed under more than one KFA and often under more than one Strategic Initiative. This duplication was noted in some of the public feedback regarding the Draft Strategic Plan as well. The public feedback is included in one document, as Attachment B.

In order to advance the strategic planning process efficiently, Staff are looking for further direction from the GPC as to:

1. the projects listed for each KFA, including changes desired by the GPC; and
2. the relative priorities of the projects listed for each KFA.

Individual members of Council should also give consideration to what they believe to be the main strategic priorities for their term in office. Through this, Council as a whole can make a determination of its “flagship” plans or projects to achieve through this Strategic Plan. |

## **SUMMARY POINTS**

- Staff continue to make progress in developing Council’s Strategic Plan.
- Additional guidance is needed for staff to continue to advance this project. |

## **ATTACHMENTS**

Attachment A: Updated Draft Strategic Plan

Attachment B: Public Feedback to Draft Strategic Plan ]

**Submitted by:** ]

Jake Rudolph

Chief Administrative Officer ]