

2018 Annual Strategic Directions for the Parks, Recreation and Wellness Committee

Item 1: Maffeo Sutton Park Improvement Plan

How does it relate to the following?

Strategic Plan Update 2016-2019	Adopted Plans and Documents	Programs
<ul style="list-style-type: none"> ▪ Cultural Vitality, Active Lifestyle ▪ Recreation, Culture, Sports & Tourism ▪ Community Wellness 	<ul style="list-style-type: none"> ▪ Parks, Recreation & Culture Master Plan 2005 ▪ Maffeo Sutton Park Master Plan 	<ul style="list-style-type: none"> ▪

Item 2: Recreation Software Upgrade to Perfect Mind

How does it relate to the following?

Strategic Plan Update 2016-2019	Adopted Plans and Documents	Programs
<ul style="list-style-type: none"> ▪ Social Equity, Cultural Vitality, Active Lifestyle ▪ Recreation, Culture, Sports & Tourism ▪ Community Wellness 	<ul style="list-style-type: none"> ▪ Parks, Recreation & Culture Master Plan 2005 	<ul style="list-style-type: none"> ▪

Item 3: The Youth Health Hub Project – Partnership with Island Health / VIU / SD68

How does it relate to the following?

Strategic Plan Update 2016-2019	Adopted Plans and Documents	Programs
<ul style="list-style-type: none"> ▪ Economic Health, Social Equity, Cultural Vitality, Active Lifestyle ▪ Recreation, Culture, Sports & Tourism ▪ Community Wellness 	<ul style="list-style-type: none"> ▪ Parks, Recreation & Culture Master Plan 2005 	<ul style="list-style-type: none"> ▪ LEAP – access for low income ▪ Swim to Survive program ▪ Health Community programs

Item 4: Linley Valley Park Plan

How does it relate to the following?

Strategic Plan Update 2016-2019	Adopted Plans and Documents	Programs
<ul style="list-style-type: none"> ▪ Environmental Responsibility, Cultural Vitality, Active Lifestyle ▪ Recreation, Culture, Sports & Tourism ▪ Community Wellness 	<ul style="list-style-type: none"> ▪ Parks, Recreation & Culture Master Plan 2005 ▪ Trail Implementation Plan 	<ul style="list-style-type: none"> ▪ Linley Valley Parkland Acquisition Program ▪ Planning Process approved and underway

Item 5: Westwood Lake Improvement Plan

How does it relate to the following?

Strategic Plan Update 2016-2019	Adopted Plans and Documents	Programs
<ul style="list-style-type: none">▪ Cultural Vitality, Active Lifestyle▪ Recreation, Culture, Sports & Tourism▪ Community Wellness	<ul style="list-style-type: none">▪ Parks, Recreation & Culture Master Plan 2005▪ Trail Implementation Plan	

Item 6: Serausmen Stadium Improvements

How does it relate to the following?

Strategic Plan Update 2016-2019	Adopted Plans and Documents	Programs
<ul style="list-style-type: none">▪ Economic Health, Cultural Vitality, Active Lifestyle▪ Recreation, Culture, Sports & Tourism▪ Community Wellness	<ul style="list-style-type: none">▪ Parks, Recreation & Culture Master Plan 2005	

Item 7: Caledonia Stadium Improvements

How does it relate to the following?

Strategic Plan Update 2016-2019	Adopted Plans and Documents	Programs
<ul style="list-style-type: none">▪ Cultural Vitality, Active Lifestyle▪ Recreation, Culture, Sports & Tourism▪ Community Wellness	<ul style="list-style-type: none">▪ Parks, Recreation & Culture Master Plan 2005	

Item 8: Leadership in Asset Management Program (LAMP) with Parks Operations

How does it relate to the following?

Strategic Plan Update 2016-2019	Adopted Plans and Documents	Programs
<ul style="list-style-type: none">▪ Environmental Responsibility, Cultural Vitality, Active Lifestyle▪ Recreation, Culture, Sports & Tourism▪ Community Wellness	<ul style="list-style-type: none">▪ Parks, Recreation & Culture Master Plan 2005▪ City of Nanaimo's Asset Management Plan	