ATTACHMENT A

SUMMARY OF CULTURAL FACILITIES TERMS OF OCCUPANCY AND OPERATING GRANTS

City-Owned Cultural Facility	2019 Operating Grant	Term of Use (Lease)
Port Theatre	\$620,021 (\$75,000 contract services + \$545,021 grant)	5 years + option to renew for a further 5 years (renewal term ending Dec. 31, 2022)
Nanaimo Museum	\$384,030	5 years + option to renew for a further 5 years (first term ending Dec. 31, 2020)
Nanaimo Military Museum	\$0.00/VIMM pays City \$42,000 rent per year	10 years + option to renew for a further 10 years (first term ending Dec. 31, 2022)
Nanaimo Art Gallery	\$164,467 (additional \$56,574 for Nanaimo Archives)	10 years + option to renew for a further 10 years (first term ending ending Dec. 31, 2023)
Harbour City Theatre	\$11,350	3 years + option to renew for a further 2 years (renewal term ending June 30, 2019)