ATTACHMENT A

2019 CULTURE & HERITAGE OPERATING GRANTS – APPLICATIONS RECEIVED

| | ORGANIZATION | REQUEST | RECC. |
|----|---|----------------------------|--------------|
| 1 | A Capella Plus Choral Society | \$3,500 15.22% * | \$2,550 |
| 2 | Crimson Coast Dance Society ** | \$30,000 8.36% * | \$23,200 |
| 3 | Friends of Nanaimo Jazz Society | \$4,505.50 25% * | \$3,900 |
| 4 | Heart of the Island Chorus Society | \$3,800 22.61% * | \$2,400 |
| 5 | Hub City Cinema Society | \$17,000 25.07% * | \$6,500 |
| 6 | Island Bel Canto Singers | \$1,500 10.42% * | \$1,500 |
| 7 | Island Consort Society | \$1,460 19.6% * | \$1,175 |
| 8 | L'association des Francophones de Nanaimo | \$25,000 8.41% * | \$19,000 |
| 9 | Malaspina Choir Society | \$4,000 10.81% * | \$2,500 |
| 10 | Mid Island Metis Nation | \$15,000 15.79% * | \$9,900 |
| 11 | Nanaimo African Heritage Society | \$11,000 23.41% * | \$3,792 |
| 12 | Nanaimo Arts Council | \$28,000 25% * | \$22,000 |
| 13 | Nanaimo Blues Society | \$14,100 5.13% * | \$12,050 |
| 14 | Nanaimo Chamber Orchestra | \$5,000 26.50% * | \$4,150 |
| 15 | Nanaimo Concert Band Society | \$8,000 26.76% * | \$6,950 |
| 16 | Nanaimo Conservatory of Music ** | \$20,000 4.87% * | \$18,400 |
| 17 | Nanaimo International Jazz Festival Association | \$35,000 14.96% * | \$9,950 |
| 18 | Nanaimo Literacy Association | \$5,760 1.36% * | \$3,100 |
| 19 | Nanaimo Tidesmen (Nanaimo (BC) Chapter of SPEBSQA) | \$3,000 6.43% * | \$2,350 |
| 20 | Pacific Coast Stage Company | \$12,584.50 25% * | \$7,100 |
| 21 | Pacific Institute of Bagpiping and Celtic Music Society | \$2,500 22.22% * | \$2,450 |
| 22 | TheatreOne ** | \$58,000 14.88% * | \$42,450 |
| 23 | Vancouver Island Symphony ** | \$100,000 10.45% * | \$89,244 |
| 24 | Western Edge Theatre ** | \$16,000 21.33% * | \$13,850 |
| 25 | Wordstorm Society of the Arts | \$4,300 38.05% * | \$2,719 |
| | тс | OTAL \$429,010.00 | \$313,180.00 |

^{*} Percentage of the request to overall operating budget. Based on criteria, groups are eligible to receive up to 25% of their overall operating budget.

^{**} Three-year funding requests (2019 / 2020 / 2021)

2019 CULTURE & HERITAGE PROJECT GRANTS – APPLICATIONS RECEIVED

| | ORGANIZATION | PROJECT | TIMING | REQUEST | RECC. | AREA |
|----|--|--|----------------------------------|--------------------------|-------------|--|
| 1 | Crimson Coast Dance Society | Multiculturalism Day 2019 | June 27 | \$3,000 8.22% * | \$0 | Diana Krall Plaza |
| 2 | Crimson Coast Dance Society | Mixed Ability Dance Jams | Monthly (Nov 2018 to 2019) | \$3,000 21.33% * | \$2,200 | Rotary Fieldhouse or Harewood Activity Centre |
| 3 | Federation of BC Writers | Spring Writes 2019 | May. 3-5 | \$5,000 17.24% * | \$3,000 | Nanaimo |
| 4 | Harbour City Jazz Society | JazzFest 2019 | March 8-9 | \$2,000 10.00% * | \$0 | Port Theatre / Harbour City Theatre |
| 5 | Literacy Central Vancouver Island | Vancouver Island Childrens' Book Festival | May 27- June 1 | \$3,000 9.09% * | \$3,000 | Diana Krall / VICC / Library / Museum |
| 6 | Literacy Central Vancouver Island | Literary Cabaret | Sep. 14 | \$3,000 24.9% * | \$2,800 | Literacy Nanaimo |
| 7 | Mid Island Youth & Community Development Cooperative | FOOD ART FUN | August 11 | \$2,400 49.07% * | \$2,350 | Haliburton Street |
| 8 | Nanaimo Ballroom Dance Society | Island Fantasy Ballroom Dance Competition | May 25-26 | \$6,000 6.48% * | \$4,600 | Beban Park |
| 9 | Nanaimo Blues Society | Summertime Blues Pre-Event | Aug 22 | \$4,897.50 25.0% * | \$2,250 | Maffeo Sutton Park |
| 10 | Nanaimo International Jazz Festival Association | Non-Profit Capacity Strengthening Workshop | Jan/Feb 2019 | \$5,174.50 100% * | \$0 | Coast Bastion Hotel |
| 11 | Nanaimo Sings! Choral Festival Society | Say "Hello" to Spring with a Vocal Tune Up | March 2 | \$1,200 24.12% * | \$1,200 | St. Paul's Anglican Church |
| 12 | Opera Nanaimo | Madama Butterfly | Nov. 9/10 | \$3,000 25.0% * | \$2,800 | Malaspina Theatre |
| 13 | Pacific Institute of Bagpiping and Celtic Music | Pacific Gael Youth Band | Sep. 2019 to Aug 2019 | \$2,000 13.07% * | \$2,000 | Nanaimo |
| 14 | South End Community Association | Miner's Heritage Picnic | June 22 | \$2,500 25% * | \$0 | Deverill Square |
| 15 | St. Andrew's United Church | Merry Andrew Players (two plays) | February & June | \$635 24.99% * | \$635 | St. Andrew's Church Hall |
| | | | TOTAL | \$46,807.00 | \$26,835.00 | |