

# Staff Report for Decision

DATE OF MEETING DECEMBER 12, 2018

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COMMUNITY AND CULTURAL PLANNING

**SUBJECT SOCIAL PLANNING GRANTS – 2019 RECOMMENDATIONS**

## OVERVIEW

### **Purpose of Report**

To obtain the Finance and Audit Committee's recommendation for Council approval of the Social Planning Grant allocations for 2019. ]

### **Recommendation**

That the Finance and Audit Committee recommend that Council approve a total of \$85,000 for the 2019 Social Planning Grant allocations as follows:

### **2019 Community Vitality Grants**

<u>Organization</u>	<u>Project</u>	<u>Amount</u>
Boys & Girls Clubs of Central Vancouver Island	Youth Early Prevention Program	\$2,225
Haven Society	Wellness Circle at Ravens Lelum Teen Parent Learning Centre	\$3,600
Nanaimo Community Kitchens Society	Bellies to Babies and Beyond	\$5,000
South End Community Association	Miner's Heritage Picnic	\$2,500
Cilaire Community Group	Cilaire Community Group Gathering	\$5,000
Spinal Cord Injury of BC	Spinal Cord Injury BC Peer Support Program and Infoline	\$6,675

### **2019 Social Response Grants**

<u>Organization</u>	<u>Project</u>	<u>Amount</u>
Nanaimo Women's Resources Society	Drop-In Crisis Support Services	\$24,000
United Way	Nanaimo Homeless Coalition Coordination/Communication	\$36,000

## BACKGROUND

Each year since 2001, the City of Nanaimo has allocated Social Planning grants to non-profit societies and/or recognised faith groups in Nanaimo. The Social Response and Community Vitality grants provide a total of \$85,000 annually for programs that address social issues affecting Nanaimo residents.

The City issued a call for proposals for the 2019 Social Planning grants with an application deadline of 2018-OCT-26. Nine applications were received for the Social Response grants and seven applications were received for the Community Vitality grants, representing a total funding request of \$406,081. Staff reviewed the eligible applications relative to the grant guidelines and recommend allocating a total of \$85,000 to eight applicants, as listed below.

### 2019 Community Vitality Grants – Applications Received

ORGANIZATION	PROJECT	REQUEST	RECOMMENDED
Boys & Girls Clubs of Central Vancouver Island	Youth Early Prevention Program	\$2,225	\$2,225
Haven Society	Wellness Circle at Ravens Lelum Teen Parent Learning Centre	\$3,600	\$3,600
Nanaimo Community Kitchens Society	Bellies to Babies and Beyond	\$5,000	\$5,000
South End Community Association	Miner's Heritage Picnic	\$2,500	\$2,500
Cilaire Community Group	Cilaire Community Group Gathering Place	\$5,000	\$5,000
Spinal Cord Injury of BC	SCI	\$7,800	\$6,675
Civil Rights for Disabled Workers	Civil Rights for Disabled Workers	\$10,000	Not Eligible
<b>Total Requested</b>		<b>\$36,125</b>	<b>\$25,000</b>
<b>Total Available</b>		<b>\$25,000</b>	<b>\$25,000</b>

### 2019 Social Response Grants – Applications Received

ORGANIZATION	PROJECT	REQUEST	RECOMMENDED
Nanaimo Women's Resources Society	Drop In Crisis Support Services	\$24,000	\$24,000
United Way	Nanaimo Homeless Coalition Coordination/Communication	\$60,000	\$36,000
AIDS Vancouver Island	Connections to Care Treatment Navigation	\$40,000	0
Nanaimo Family Life Association	NFLA EngAGE Centre Project	\$60,000	0
Literacy Central Vancouver Island	Financial Literacy for Low Income	\$38,000	0

**2019 Social Response Grants – Applications Received (continued)**

<b>ORGANIZATION</b>	<b>PROJECT</b>	<b>REQUEST</b>	<b>RECOMMENDED</b>
Nanaimo Foodshare	Everyone at the Table (EAT)	\$32,946	0
Nanaimo John Howard Society	Supportive Housing and Homelessness in Nanaimo	\$20,000	0
Island Integrated Counselling and Community Service	Project Dignity	\$35,000	0
JAMZ Society	Youth-A-Palooza	\$60,000	0
<b>Total Requested</b>		<b>\$369,956</b>	<b>\$60,000</b>
<b>Total Available</b>		<b>\$60,000</b>	<b>\$60,000</b>

**OPTIONS**

1. That the Finance and Audit Committee recommend that Council approve a total of \$85,00 for the 2019 Social Planning Grant program as follows:

**2019 Community Vitality Grants**

<u>Organization</u>	<u>Project</u>	<u>Amount</u>
Boys & Girls Clubs of Central Vancouver Island	Youth Early Prevention Program	\$2,225
Haven Society	Wellness Circle at Ravens Lelum Teen Parent Learning Centre	\$3,600
Nanaimo Community Kitchens Society	Bellies to Babies and Beyond	\$5,000
South End Community Association	Miner's Heritage Picnic	\$2,500
Cilaire Community Group	Cilaire Community Group Gathering	\$5,000
Spinal Cord Injury of BC	Spinal Cord Injury BC Peer Support Program and Infoline	\$6,675

**2019 Social Response Grants**

<u>Organization</u>	<u>Project</u>	<u>Amount</u>
Nanaimo Women's Resources Society	Drop-In Crisis Support Services	\$24,000
United Way	Nanaimo Homeless Coalition Coordination/Communication	\$36,000

- **Budget Implication:** The recommendations do not exceed the total available budget of \$85,000 for the 2019 Social Planning grants.
  - **Strategic Priorities Implication:** The Social Response and Community Vitality grant allocations are consistent with the strategic priorities established for the Social Planning grant program and with the City's *Community Value* of Social Equity.
2. That the Finance and Audit Committee provide alternative funding recommendations.

### **SUMMARY POINTS**

- The City received 16 eligible applications with a total request of \$406,081 for the 2019 Social Response and Community Vitality grant programs.
- The total Social Planning grant program budget for 2019 is \$85,000. It is recommended that \$85,000 be allocated to eight applicants.

### **ATTACHMENTS**

ATTACHMENT A: Social Planning Grant Program – Grant Guidelines & Criteria

**Submitted by:**

John Horn  
Social Planner

**Concurrence by:**

Dale Lindsay  
Director, Community Development