

DATE OF MEETING | December 12, 2018 |
 AUTHORED BY | LAURA MERCER, ACTING DIRECTOR OF FINANCE |
 SUBJECT | **COUNCIL EXPENSES FOR THE NINE MONTHS ENDING
 2018-SEP-30** |

OVERVIEW

Purpose of Report

To present the Finance and Audit Committee with a summary of Council expenses for the nine months ending 2018-SEP-30.

Recommendation

That the Finance and Audit Committee recommend that Council receive the report titled “Council Expenses for the Nine Months Ending 2018-SEP-30”, dated 2018-DEC-12, for information.

DISCUSSION

Council member expenses are incurred in accordance with the Council Spending and Amenities Policy 1-0530-05. This policy establishes governance and control parameters regarding expenditures for and by elected officials. This report summarizes Council expenses for the nine month period ending 2018-SEP-30.

Summary of Council expenses at 2018-SEP-30:

Name	Budget	YTD Actuals	Budget Variance
Mayor McKay	\$ 12,600.00	\$ 6,799.51	\$ 5,800.49
Councillor Armstrong	11,100.00	4,145.34	6,954.66
Councillor Bestwick	11,100.00	5,811.19	5,288.81
Councillor Brennan	11,100.00	5,772.87	5,327.13
Councillor Fuller	11,100.00	4,502.76	6,597.24
Councillor Hong	11,100.00	5,296.01	5,803.99
Councillor Kipp	11,100.00	4,050.74	7,049.26
Councillor Thorpe	11,100.00	7,928.68	3,171.32
Councillor Yoachim	<u>11,100.00</u>	<u>645.21</u>	<u>10,454.79</u>
Total	<u>\$ 101,400.00</u>	<u>\$ 44,952.31</u>	<u>\$ 56,447.69</u>

Appendix 1 lists the total year-to-date expenses for each member of Council. This listing gives a detailed summary of the overall expenses of an individual Council member as at 2018-SEP-30 compared to the annual budget for that individual.

SUMMARY POINTS

- Mayor and Council have spent \$44,952.31 of the \$101,400.00 annual budget at 2018-SEP-30.

ATTACHMENTS

- Appendix 1: Detailed Council Expense Summaries. |

Submitted by:

Laura Mercer
Acting Director of Finance |

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