

Staff Report for Decision

DATE OF MEETING December 3, 2018

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**SUBJECT AMENDMENTS TO RATES AND CHARGES FOR MUNICIPAL
SOLID WASTE COLLECTION**

OVERVIEW

Purpose of Report

To introduce "Municipal Solid Waste Collection Amendment Bylaw 2018 No. 7128.10", and recommend for first, second and third readings.

Recommendation

That:

1. "Municipal Solid Waste Collection Amendment Bylaw 2018 No. 7128.10" (To update the bylaw for the implementation of automated garbage collection and set the rates for 2019) pass first reading;
2. "Municipal Solid Waste Collection Amendment Bylaw 2018 No. 7128.10", pass second reading; and,
3. "Municipal Solid Waste Collection Amendment Bylaw 2018 No. 7128.10", pass third reading.

BACKGROUND

User rate

Municipal solid waste collection fees are proposed to increase by 3% in 2019. This will bring the annual cost to \$170.00, an increase of \$5.00. The 2019 increase will be effective 2019-JAN-01.

	Current Annual	Proposed Annual	\$ Change	% Change	New Daily Rate
Residential	\$165.00	\$170.00	\$5.00	3%	0.46575

Operational updates

As of July 28, 2018, all residences receiving City service for solid waste collection have been successfully transitioned to automated collection. As a result, references to manual collection services are no longer required.

Additionally, as specific experience has been gained with automated collection, we have identified that for certain residences, a collection point needs to be designated to avoid conflict with other road users, regulatory requirements, street parking and to streamline collection from cul-de-sacs. This bylaw has been updated to give the ability to the Director, Engineering and Public Works to designate an alternate collection point for the use of specific residences.

OPTIONS

1. That:

1. "Municipal Solid Waste Collection Amendment Bylaw 2018 No. 7128.10" (To update the bylaw for the implementation of automated garbage collection and set the rates for 2019) pass first reading;
2. "Municipal Solid Waste Collection Amendment Bylaw 2018 No. 7128.10" pass second reading;
3. "Municipal Solid Waste Collection Amendment Bylaw 2018 No. 7128.10" pass third reading.
 - **Budget Implication:** The City will meet its revenue targets, including asset management initiatives.
 - **Strategic Priorities Implication:** : Asset Management is a Council Priority.

2. That Council deny first three readings to "Municipal Solid Waste Collection Amendment Bylaw 2018 No. 7128.10" (To update the bylaw for the implementation of automated garbage collection and set the rates for 2019).
 - **Budget Implication:** The City will not meet its revenue targets.

SUMMARY POINTS

- The Solid Waste Collection Service is funded 100% by user fees.
- The new rates result in an increase of \$5.00 per residence.
- Removed references to manual solid waste collection system.
- Added the ability of the Director to designate an alternate collection point for the use of specific dwellings.

ATTACHMENTS

- Attachment A: "Municipal Solid Waste Collection Amendment Bylaw 2018 No. 7128.10"

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Concurrence by:

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