

ATTACHMENT A



CITY OF NANAIMO

APPLICATION FOR TRAVEL ASSISTANCE

Office Use

Rec'd July 2018

ORGANIZATION: Nanaimo Tadpole Pirates Nanaimo Minor Baseball Association		DATE: July 17 / 2018	
ADDRESS: 840 Third Street		PRESIDENT: Mike Holyk	
Nanaimo, BC V9R 5L3		SENIOR STAFF MEMBER: Lee Clark	
		POSITION: All Star Coordinator	
		CONTACT: Lee or Karen Clark	
TELEPHONE: Lee [REDACTED]		TELEPHONE: Karen [REDACTED]	
TOTAL NUMBER OF PERSONS TRAVELLING: ~36	TOTAL NUMBER OF COMPETITORS TRAVELLING: 12	TOTAL NUMBER OF COMPETITORS RESIDING WITHIN THE CITY OF NANAIMO: 10	TOTAL AMOUNT REQUESTED: \$500 (10 x \$50 max)
DESTINATION: Cloverdale, BC		DATE OF DEPARTURE: July 27, 2018	
EVENT TO BE ATTENDED: 2018 Andrews 90 (Tadpole) Windup Tournament - This is Provincials for this age group			
PROVINCIAL/REGIONAL/NATIONAL CHAMPIONSHIP RECEIVED: Regional Champions at Carnarvon 90 Regional Tournament in Victoria, BC			
PLEASE LIST ALL OTHER SOURCES OF FUNDING FOR THIS TRIP: Please see attached detailed budget.			
WHY SHOULD THIS TRIP RECEIVE CITY FUNDING? Please see attached reasoning.			
SIGNATURE: [Signature]		TITLE/POSITION: All-Star Coordinator	DATE: July 17 / 2018
<p>* IN SIGNING THIS DOCUMENT I CONFIRM THAT I HAVE READ AND UNDERSTAND THE CRITERIA *</p> <p>NOTE: A BUDGET OUTLINING REVENUES AND EXPENDITURES FOR THIS TRIP MUST BE ATTACHED FOR CONSIDERATION.</p>			

Nanaimo Tadpole A Pirates
Budget for Cloverdale Provincials Tournament
July 27th - July 29th, 2018

				Total Cost
Ferry Travel	12 Kids / 12 Families - Ferry to Vancouver	12 families x average of 4 family members = \$109.90 each way	12 x \$109.90	\$ 1,318.80
	12 Kids / 12 Families - Ferry back from Vancouver	12 families x average of 4 family members = \$109.90 each way	12 x \$109.90	\$ 1,318.80
Gas	Tank of gas at \$80/tank x 12 families			\$ 960.00
Accomodations	Hotel in Vancouver - 12 Families	Say Average of \$200/Night, 2 Night Stay (Fri/Sat)	12x \$200 x 2	\$ 5,200.00
Food	Kids Only, Say Average of \$50/day	12 kids at \$50/day x 3 days (Friday through Sunday)		\$ 1,800.00
Total Cost				<u>\$ 10,597.60</u>
Cost per Family				<u>\$ 883.13</u>
Requested Grant per Player				\$ 50.00
Funded by:				
Corporate Sponsorships				\$ 250.00
Athlete Fundraising				\$ 500.00
Concession Revenues				\$ 250.00
Parent contributions				\$ 9,597.60
Total				<u>\$ 10,597.60</u>

Why Should the Nanaimo Tadpole Pirates Receive City Funding?

Background

- The Nanaimo Minor Baseball Association (NMBA) has partnered with the newly formed Serausmen Stadium Amateur Baseball Association (SSADA) to operate and improve Serausmen Stadium in partnership with the City of Nanaimo
- Minor Baseball in Nanaimo has a long, rich history of providing a sport where kids and young adults can dream of opportunities that can shape their lives
- The Nanaimo baseball system offers programs that offer something for everyone, ranging from beginner & house league programs to AAA programs

Provincial Recognition

- The Nanaimo Tadpole Pirates recently won first place in the Regional Championship in Victoria, BC, and have a great opportunity to achieve recognition for Nanaimo Programs at the Provincials in Cloverdale
- Players that participate in organized sport learn the skills necessary to become successful adults and give back to the community as coaches and volunteers
- Players that continue in these programs can earn and receive College and University scholarships
 - In many cases, this can greatly assist players that have a financial need and would otherwise not be able to attend Post Secondary educational courses
- Achieving Provincial recognition attracts and encourages more children to be active and play the sport
- Provincial recognition also attracts economic benefits for Nanaimo.
 - This includes:
 - More out-of-town baseball teams travelling to Nanaimo, staying at Nanaimo accommodations, and patronizing Nanaimo businesses
 - More opportunities to host major tournaments in Nanaimo

Financial Need

- In order to play other teams of the same calibre, the Nanaimo Tadpole A Pirates must travel off of Vancouver Island in order to play teams at the same level
- The cost to the families involved is quite significant
- If it becomes too expensive to join the all-star teams, we could lose participants in this program

ATTACHMENT B

City of Nanaimo
Department of Parks, Recreation & Environment

Travel Assistance Grant Evaluation

APPLICANT: Nanaimo Minor Baseball Association – Tadpole Pirates DATE: July 30, 2018

CRITERIA	Meets Criteria (✓)	Does not meet Criteria (✓)	NOTES
A. Winner of a Regional, Provincial or National Championship (or equivalent)	✓		Carnarvon 90 Regional Tournament
B. Attending a Provincial, Regional, National, or International Championship	✓		Andrews 90 (Tadpole) Windup Tournament – Provincials for this age group
C. Traveling out of Province Max. \$100 per person up to \$2,000 per group	N/A	N/A	
D. Traveling within BC (excluded: Van. Is.) Max. \$50 per person up to \$1,000 per group	✓		Cloverdale, BC
E. Other sources of funding identified	✓		
F. Grant recipient(s) reside in Nanaimo	✓		10 players
G. Application made by a local organization	✓		Nanaimo Minor Baseball Association
H. Grant for participants only, not coaches or chaperones	✓		
I. Demonstrated financial need	✓		
J. Applicant is a non-profit organization	✓		
K. Budget & financial statements attached	✓		

RECOMMENDED FOR FUNDING (✓) : ✓ AMOUNT: \$500.00

OR

NO GRANT RECOMMENDED (✓) : N/A DOES NOT MEET CRITERIA: N/A

EVALUATOR: Mary Smith POSITION: Manager, Recreation Services