



CITY OF NANAIMO
APPLICATION FOR TRAVEL ASSISTANCE

Office Use

13
Rec'd July 13/18

ORGANIZATION: Nanaimo Mosquito Pirates Nanaimo Minor Baseball Association		DATE OF APPLICATION: July 10/2018	
ADDRESS: 840 Third Street		PRESIDENT OR SENIOR OFFICIAL: Mike Holyk	
Nanaimo, BC, V9R 5L3		SENIOR STAFF MEMBER: Lee Clark	
V9R 5L3		POSITION: All-Star co-ordinator	
EMAIL: [REDACTED]		DESIGNATED CONTACT: Lee or Karen Clark	
TELEPHONE #1: Lee [REDACTED]		TELEPHONE #2: Karen [REDACTED]	
TOTAL NUMBER OF PERSONS TRAVELLING: ~40	TOTAL NUMBER OF COMPETITORS TRAVELLING: 13 Team Members	TOTAL NUMBER OF COMPETITORS RESIDING WITHIN THE CITY OF NANAIMO: 13 (2 members reside outside CON)	TOTAL AMOUNT REQUESTED: \$550 (11 x \$50 Limit)
DESTINATION: Chilliwack, BC		DATE(S) OF EVENT: Aug 2 - Aug 6, 2018	
EVENT TO BE ATTENDED: Mosquito AAA Tier 1 Provincials			
PROVINCIAL/REGIONAL/NATIONAL CHAMPIONSHIP RECEIVED: Competing for BC Provincial Championship			
PLEASE LIST ALL OTHER SOURCES OF FUNDING FOR THIS TRIP: Please see attached budget worksheet.			
WHY SHOULD THIS TRIP RECEIVE CITY FUNDING? Please see attached worksheet.			
SIGNATURE: [Signature]		TITLE/POSITION: All Star Coordinator	DATE: July 10/2018
* IN SIGNING THIS DOCUMENT I CONFIRM THAT I HAVE READ AND UNDERSTAND THE CRITERIA * NOTE: A BUDGET OUTLINING REVENUES AND EXPENDITURES FOR THIS TRIP MUST BE ATTACHED FOR CONSIDERATION.			

EST. 1963
FOR BC YOUTH

BC BASEBALL ASSOCIATION / 2018 BC BASEBALL CHAMPIONSHIP INFORMATION

SEASONS

2018 Season

Division & Tier	Dates	2018 Host Associations	
11U A	August 2-6	Cloverdale	
11U AA	August 2-6	Comox	
11U AAA Tier II	August 2-6	Vernon	
11U AAA Tier I	August 2-6	Chilliwack	
13U A West	August 9-13	Richmond City	
13U A East	August 9-13	West Kelowna	
13U AA	August 2-6	Surrey Canadian	
13U AAA	August 1-6	Vernon	
15U A West	August 9-13	Nanaimo	
15U A East	August 9-13	Mission	
15U AA West	August 1-4	Burnaby	
15U AA East	August 1-4	Ladner	
15U AA Championship	August 5	Richmond City	
15U AA Wildcard	July 20-22	Mission	
15U AAA Wildcard	July 28-29	North Langley	
15U AAA Championship	August 2-6	Chilliwack	
18U AA	August 2-6	Mission	
18U AAA	July 28-30	Burnaby	
College Prep	August 3-6	Cloverdale	
Junior Men's	August 9-13	Ridge Meadows	
John Main	May 24-27	Richmond City	
B.C. Baseball 2018 Provincial Championship Winner Tournaments			
13U AA	August 9-13	San Diego, CA	Triple Crown Sports San Diego Summer Sizzle 13U Tournament
13U AAA	August 9-13	San Diego, CA	Triple Crown Sports San Diego Summer Sizzle 13U Tournament
15U AA	August 9-13	San Diego, CA	Triple Crown Sports San Diego Summer Sizzle 15U Tournament
15U AAA	August 22-27	Elmington, NJ	Diamond Nation 15U Summer Finale Tournament

Why Should the Nanaimo Mosquito AAA Pirates Receive City Funding for Provincials?

Background

- The Nanaimo Minor Baseball Association (NMBA) has partnered with the newly formed Serauxmen Stadium Amateur Baseball Association (SSADA) to operate and improve Serauxmen Stadium in partnership with the City of Nanaimo
- Minor Baseball in Nanaimo has a long, rich history of providing a sport where kids and young adults can dream of opportunities that can shape their lives
- The Nanaimo baseball system offers programs that offer something for everyone, ranging from beginner & house league programs to AAA programs

Provincial Recognition

- The AAA program offers the opportunity for Nanaimo to achieve Provincial recognition for our programs
- Players that participate in AAA programs learn the skills necessary to become successful adults and give back to the community as coaches and volunteers
- Players that continue in these programs can earn and receive College and University scholarships
 - In many cases, this can greatly assist players that have a financial need and would otherwise not be able to attend Post Secondary educational courses
- Achieving Provincial recognition attracts and encourages more children to be active and play the sport
- Provincial recognition also attracts economic benefits for Nanaimo.
 - This includes:
 - More out-of-town baseball teams travelling to Nanaimo, staying at Nanaimo accommodations, and patronizing Nanaimo businesses
 - More opportunities to host major tournaments in Nanaimo

Financial Need

- Due to larger registration numbers in Nanaimo, the Nanaimo Mosquito Pirates are classified as a AAA team
 - The only other AAA team on Vancouver Island is in Victoria
- In order to play other teams of the same calibre, the Nanaimo AAA Mosquito Pirates must travel off of Vancouver Island in order to play teams at the same level
- The cost to the families involved is quite significant
- If it becomes too expensive to join the AAA team, we could lose participants in this program

Nanaimo Mosquito AAA Pirates
Budget for Cloverdale Provincials Tournament
August 2 through August 6, 2018

				Total Cost
Ferry Travel	13 Kids / 13 Families - Ferry to Vancouver	13 families x average of 4 family members = \$109.90 each way	13 x \$109.90	\$ 1,428.70
	13 Kids / 13 Families - Ferry back from Vancouver	13 families x average of 4 family members = \$109.90 each way	13 x \$109.90	\$ 1,428.70
Gas	Tank of gas at \$80/tank x 13 families			\$ 1,040.00
Accommodations	Hotel in Vancouver - 13 Families	Say Average of \$200/Night, 4 Night Stay (Thurs/Fri/Sat/Sun)	13 x \$200 x 4	\$ 10,400.00
Food	Kids Only, Say Average of \$50/day	13 kids at \$50/day x 5 days (Thursday through Monday)		\$ 3,250.00
Total Cost				<u>\$ 17,547.40</u>
Cost per Family				<u>\$ 1,349.80</u>
Requested Grant per Player				\$ 50.00
Funded by:				
Corporate Sponsorships				\$ 250.00
Athlete Fundraising				\$ 500.00
Concession Revenues				\$ 250.00
Parent contributions				\$ 16,547.40
Total				<u>\$ 17,547.40</u>

City of Nanaimo
Department of Parks, Recreation & Environment

Travel Assistance Grant Evaluation

APPLICANT: Nanaimo Minor Baseball Association – Mosquito Pirates DATE: July 17, 2018

CRITERIA	Meets Criteria (✓)	Does not meet Criteria (✓)	NOTES
A. Winner of a Regional, Provincial or National Championship (or equivalent)	✓		Regional playdowns
B. Attending a Provincial, Regional, National, or International Championship	✓		Mosquito AAA Tier 1 Provincials
C. Traveling out of Province Max. \$100 per person up to \$2,000 per group	N/A	N/A	
D. Traveling within BC (excluded: Van. Is.) Max. \$50 per person up to \$1,000 per group	✓		Chilliwack
E. Other sources of funding identified	✓		
F. Grant recipient(s) reside in Nanaimo	✓		11 of 13 players reside in Nanaimo
G. Application made by a local organization	✓		Nanaimo Minor Baseball Association
H. Grant for participants only, not coaches or chaperones	✓		
I. Demonstrated financial need	✓		
J. Applicant is a non-profit organization	✓		
K. Budget & financial statements attached	✓		

RECOMMENDED FOR FUNDING (✓) : ✓ AMOUNT: \$550.00

OR

NO GRANT RECOMMENDED (✓) : N/A DOES NOT MEET CRITERIA: N/A

EVALUATOR: Mary Smith POSITION: Manager, Recreation Services