



Harbour City
THEATRE
Alliance

Making Improvements at Harbour City Theatre 2014 – 2016

AFTER



AFTER


Harbour City
THEATRE



Harbour City THEATRE

3 Ft
Backstage
Passage

Stage Length
18 Ft

Stage Width
26.5 Ft

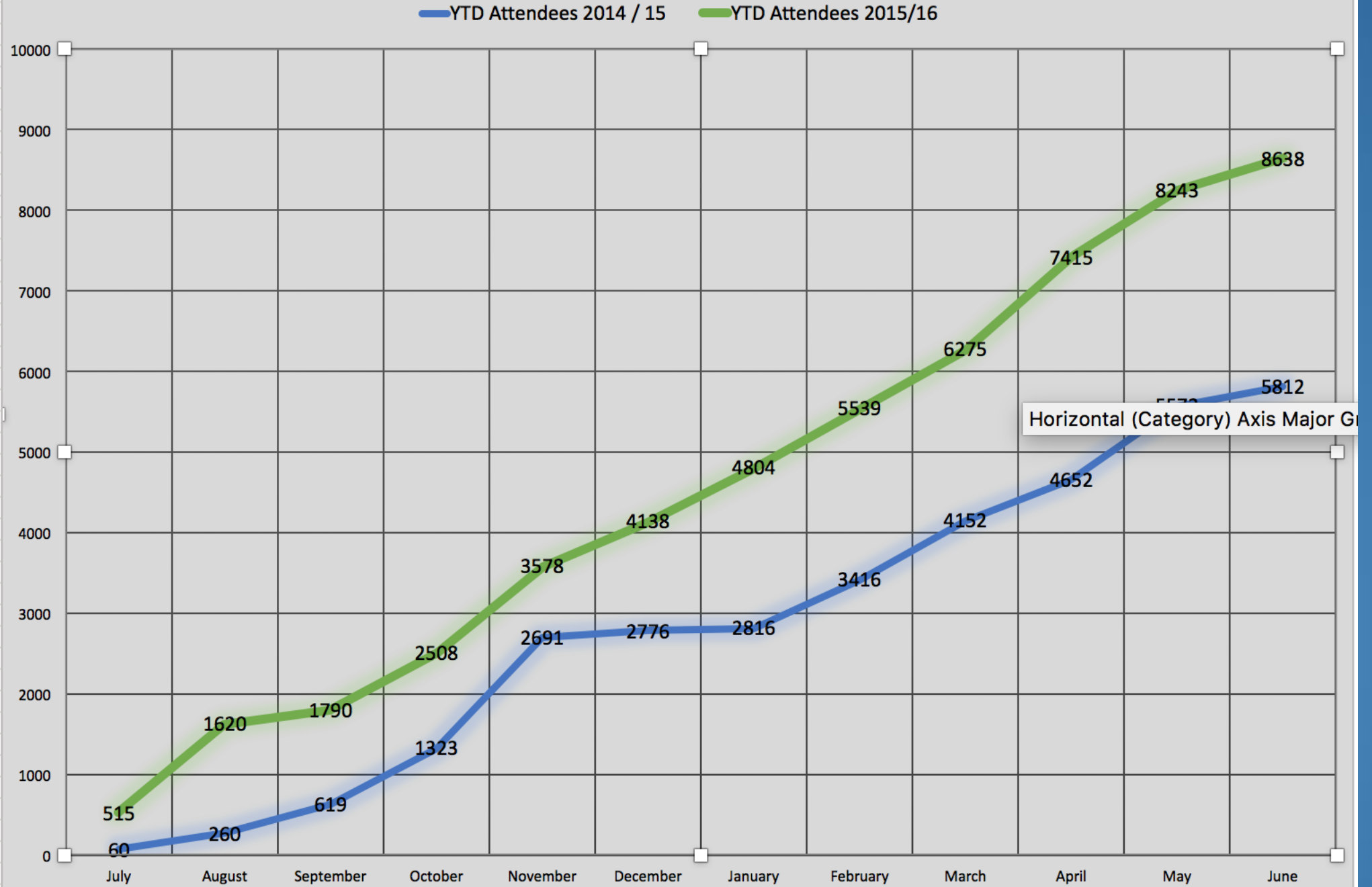
4 Ft Depth
Riser

7 Ft
Height To
Riser

Stage
Height 16"

If You Build It,
They Will Come
To HCT

YTD ATTENDEES COMPARISON

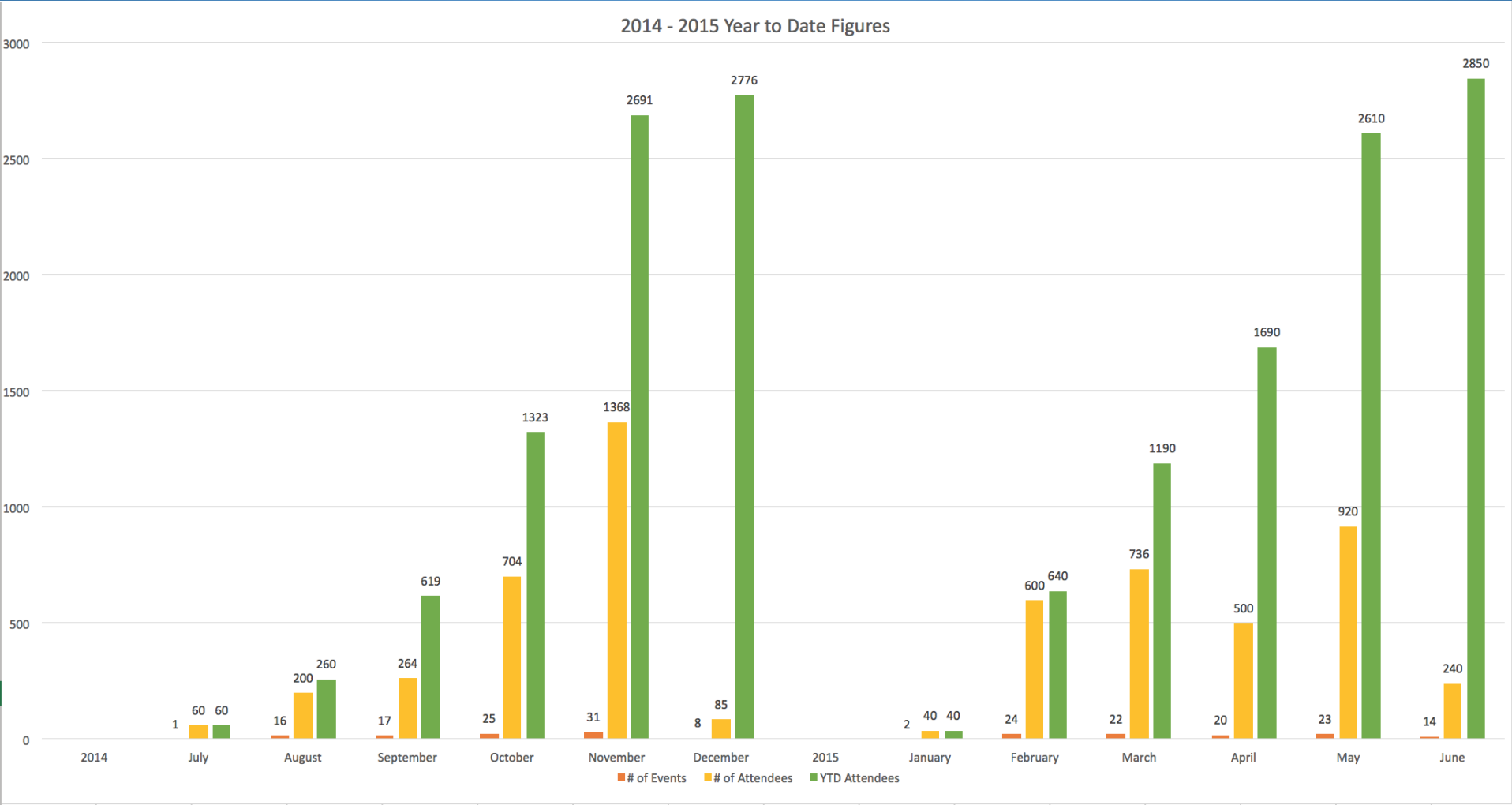


HCT YTD ATTENDEES 2014-2016

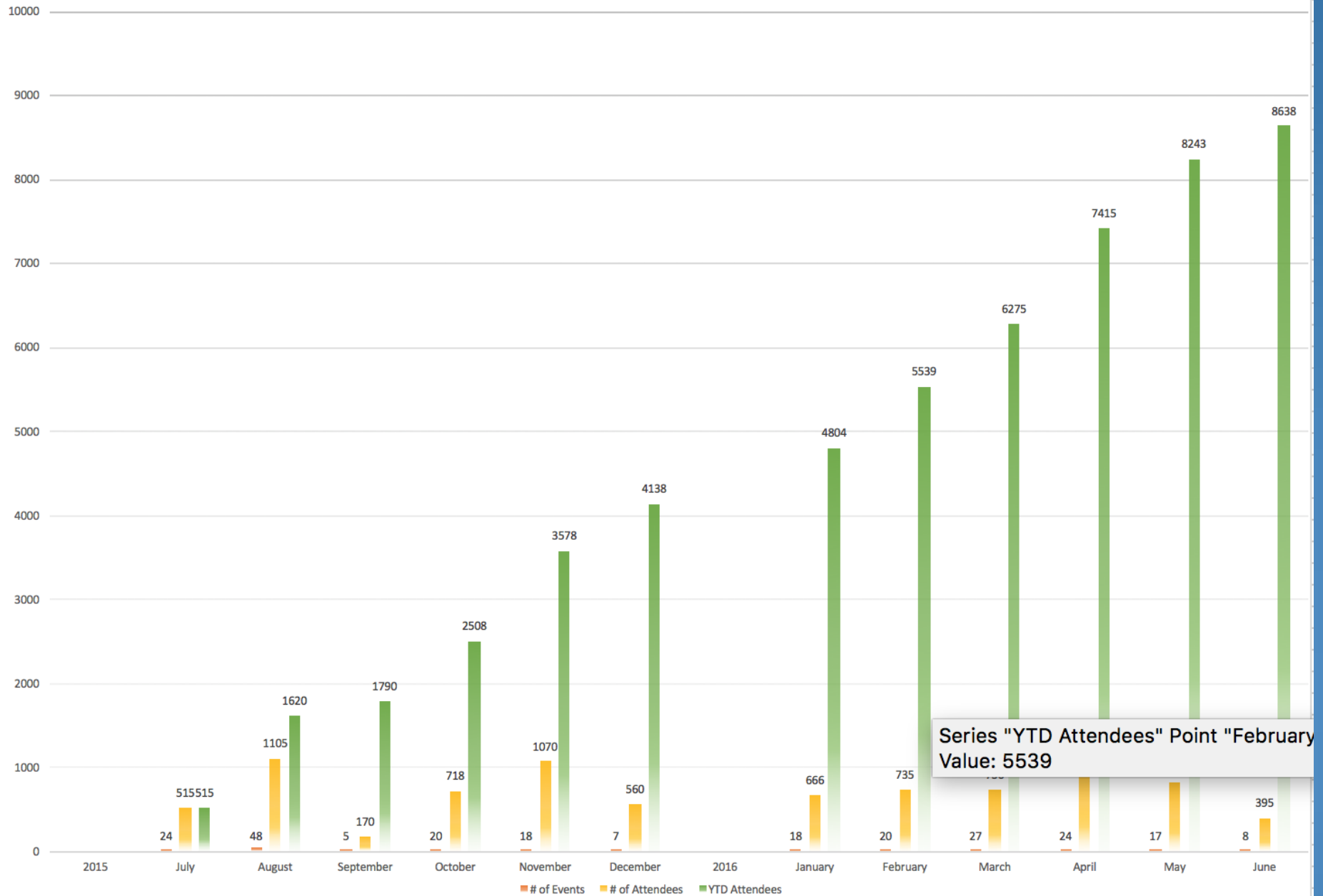
Month	YTD Attendees 2014 / 15	YTD Attendees 2015/16
July	60	515
August	260	1620
September	619	1790
October	1323	2508
November	2691	3578
December	2776	4138
January	2816	4804
February	3416	5539
March	4152	6275
April	4652	7415
May	5572	8243
June	5812	8638
AVERAGE	474 attendees	720 attendees
	per month	per month

HCT DAYS OF USE COMPARISON		
	2014 / 2015	2015 / 2016
Month	Days Used	Days Used
July	0	29
August	0	12
September	17	20
October	25	21
November	30	30
December	10	13
January	11	23
February	22	19
March	25	30
April	22	30
May	29	17
June	18	9
Total	209	253
Percentage	57%	69%

HCT VOLUNTEER HOURS FOR 2014 - 2016			
Month	HCT Office	Home Hours	Total Hours
2014			940
August 1 to Dec 31	600	340	940
2015			1643
January	76	40	116
February	96	40	136
March	88	40	128
April	114	50	164
May	159	60	219
June	64	40	104
July	76	30	106
August	20	20	40
September	58	40	98
October	87	55	146
November	166	59	225
December	86	75	161
2016			758
January	88	40	128
February	86	45	131
March	100	50	150
April	86	53	149
May	84	35	119
June	51	30	81
Total Volunteer Hours	2185	1142	3341
Per Month Average Hours			145.3



2015 - 2016 YTD FIGURES



Thank You For Supporting
Local, Live Theatre



Harbour City
THEATRE

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