



Purchase of NDSS Lands & Joint Development of Artificial Turf Field

2017-FEB-22

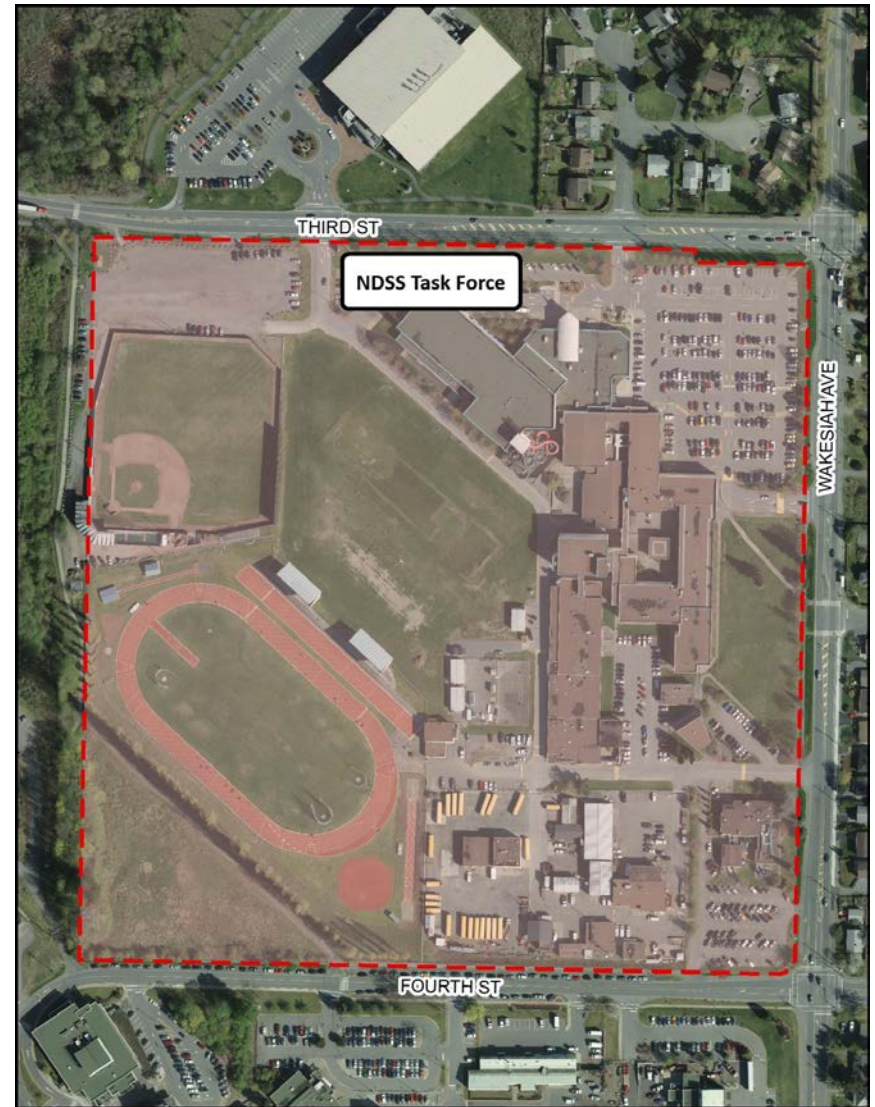
PARTNERSHIP CONTEXT

- City of Nanaimo (CoN)/Nanaimo Ladysmith Public Schools (NLPS) Collaboration Agreement (Nov. 2012)
- Collaboration Agreement Commitments:
 - Open communication
 - A collaborative approach to decision making where there is mutual interest
 - Short and long-term planning that best meets community and education needs



BACKGROUND

- NDSS Task Force – redevelopment of property
- Uncertain future for Rotary Bowl & Serauxmen Stadium
- Challenge of identifying a new site in the community for track and baseball stadium
- Demand for an additional artificial turf field in the community



NANAIMO DISTRICT SECONDARY SCHOOL



NANAIMO LADYSMITH
PUBLIC SCHOOLS





SERAUXMAN STADIUM AND BASEBALL IN NANAIMO



SERAUXMAN STADIUM AND BASEBALL IN NANAIMO

Serauxmen Stadium History

- July 31, 1976 - Serauxmen Stadium officially opened in a ceremony that included retired New York Yankees player Mickey Mantle and retired Boston Red Sox player Jim Piersall.
- Has been operated and funded by NMBA through registration fees, government grants and fundraising.
- Is considered one of the Province's Premier Baseball venues and it is not a widely known fact that NMBA bears the cost of operation of this facility for the benefit of user groups.
- NMBA spends between 30-40K annually to operate and maintain the stadium before any significant capital spending.



ROTARY BOWL AND TRACK & FIELD IN NANAIMO



NANAIMO LADYSMITH
PUBLIC SCHOOLS



ROTARY BOWL AND TRACK & FIELD IN NANAIMO

- Nanaimo Track and Field Club has been in existence over 50 years and is currently the 5th largest club in BC with over 200 members – ranging in age from 6–80 years, with majority 9-17 years.
- In the past 3 years NTFC, with the help of community partners, has contributed over \$200,000 worth of improvements to Rotary Bowl and plans to continue to improve the site.
- Rotary Bowl is used for many community events and by many community members.



LARRY MCNABB SPORTS ZONE



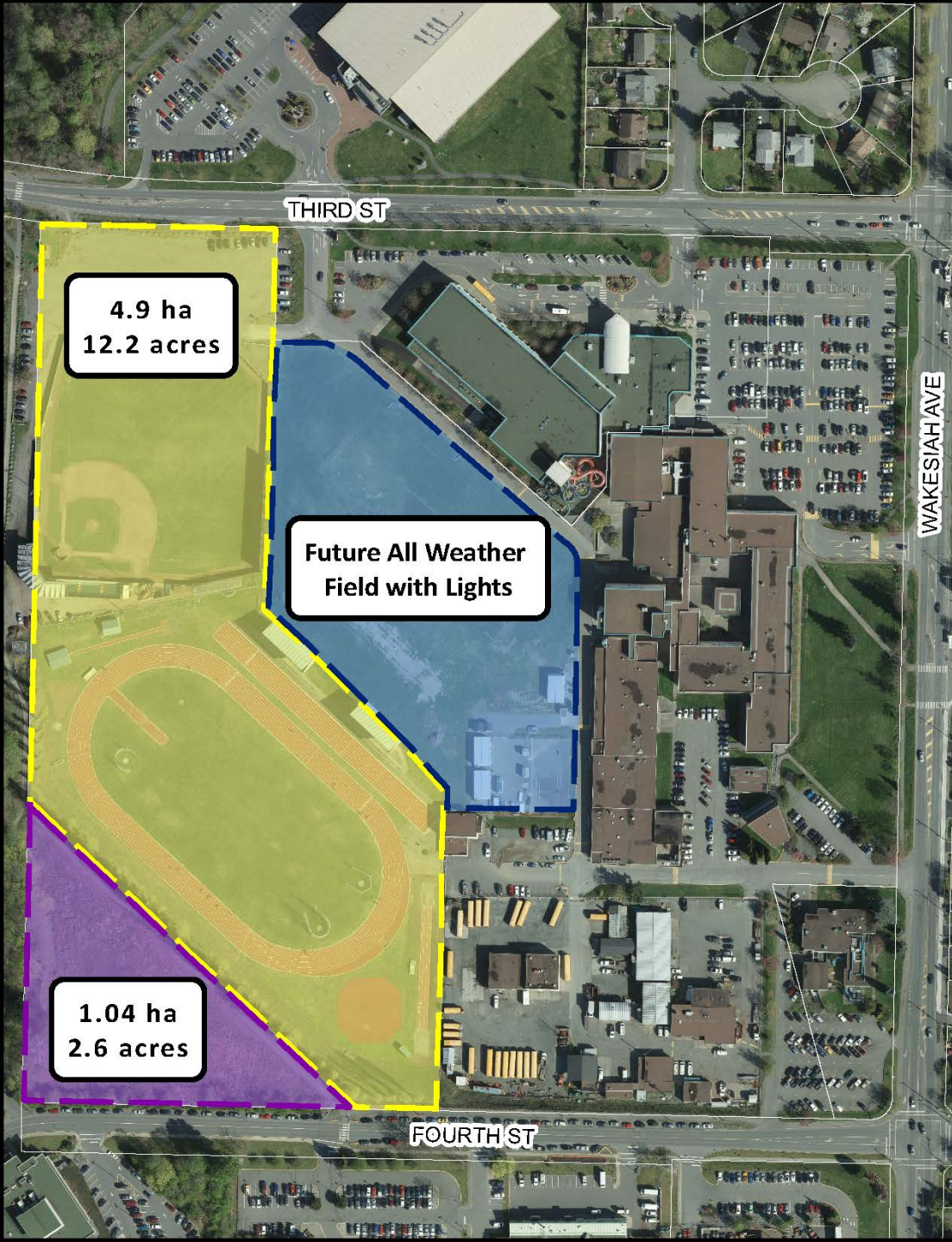
- In October 2007, the branding of the Nanaimo Ice Centre, the Nanaimo Aquatic Centre, Serauxmen Sports Fields, Serauxmen Stadium, VIU, NDSS and the Rotary Bowl as the 'Nanaimo Sports Zone' with a promotional tagline of “Learn, Train, Play” was approved. Signage was installed in 2009.
- In 2011, Council approved a motion to rename the Sports Zone to the “Larry McNabb Sports Zone”, and it was dedicated as such on 2011-MAY-28.



OPPORTUNITY

- CoN to acquire Rotary Bowl & Serauxmen Stadium
- CoN to acquire 'triangle' for future development
- CoN to partner with NLPS to build an artificial turf field on the remaining NDSS lands
- Long term redevelopment of Rotary Bowl and Serauxmen Stadium by CoN





Offer in Place

CoN to Acquire Rotary Bowl, Serauxmen Stadium and 'Triangle' for \$4,100,000

NLPS and CoN to construct an Artificial Turf field at NDSS at a cost of \$2,400,000 (\$1.2M each)

ARTIFICIAL TURF FIELD PROPOSAL

Joint Synthetic Turf Field

Capital Cost: \$2,400,000

Potential Construction

Start Date:

June 2017

Possible Opening Date:

September 2017



NEXT STEPS

NLPS is conducting a public consultation process that will conclude on Friday, March 10, 2017.



NLPS DISPOSITION PROCESS

Rotary Bowl and Serauxmen Stadium

Disposal of property process :

- Consultation (public, Snuneymuxw First Nations, local government, community organizations)
- Board considers input and makes a decision on disposal of property
- Minister of Education approval required
- Property can then be transferred to the CoN



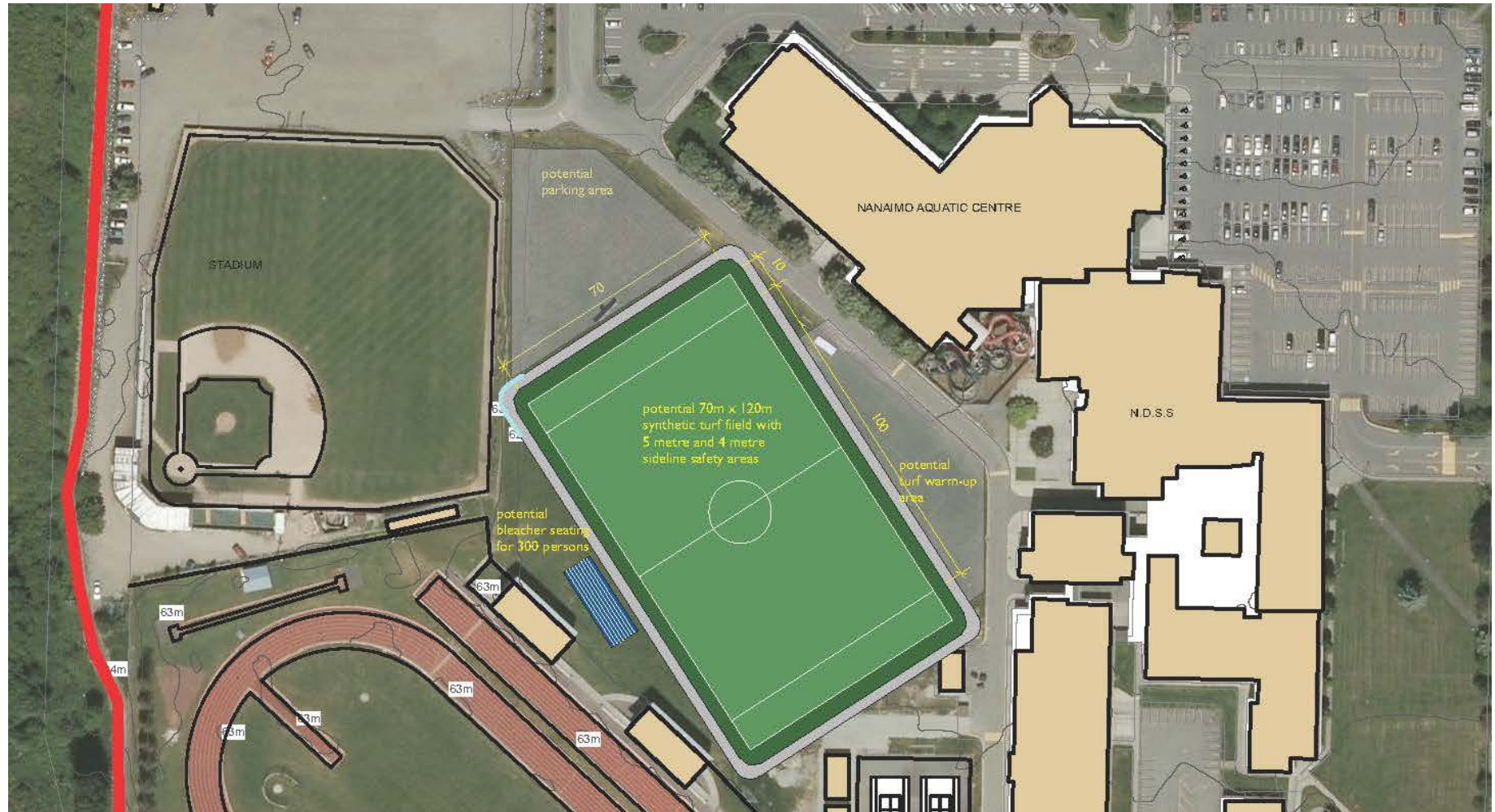
NLPS DISPOSITION PROCESS

Timeline

- February 9 – Joint news release
- February 20 – Joint presentation to City Council
- February 22 – Joint presentation to NLPS Board
- February 22 – Launch online engagement (Ends March 10)
- March 8 – Business Committee meeting (public presentations)
- March 9 – Open house – Nanaimo Ice Centre 4:30 – 8:30pm
- March 15 – Summary of feedback from consultation process
- March 15 – Regular Board meeting – Bylaw reading



QUESTIONS



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