

National Aboriginal Day 2017

Join the Wellness Movement

Wednesday, June 21st

Newcastle Island

Itinerary

12:00 - 12:10	SFN Chief & Council and City of Nanaimo
12:10 - 12:25	SFN Dance Group
12:25 - 12:30	Opening prayer
12:30 - 2:30	Stations, booths, and activities (1:30 prize giveaway)
2:30 - 2:40	Closing Prayer
2:40 - 3:00	Closing SFN Chief & Council and City of Nanaimo

Anticipated Budget

Revenue

FNHA Grant Requested:	\$	2,500.00
Other revenue source (from partners, communities, etc.):		
PDG		5,000.00
City of Nanaimo		5,000.00
In-kind:		
MNP Tents		1,000.00
SFN Education: Buses & Drivers		1,600.00
SFN: Staff		400.00
ITHA: Staff		200.00
PDG: Staff		450.00
Total contribution:	\$	16,150.00

Expenditures

Item:		
Transportation: Ferry	\$	2,500.00
Supplies and materials		4,000.00
rentals - barge		1,400.00
Catering		2,000.00
Other		1,650.00
Entertainment		4,000.00
Marketing		1,100.00
Giveaways		2,000.00
Total expenditures:		18,650.00
(Total Contribution) - (Total expenditures)	\$	<u>(2,500.00)</u>

National Aboriginal Day Join the Wellness Movement!



Wednesday
June 21st



WHO: Snuneymuxw First Nation and Petroglyph Development Group.

WHAT: National Aboriginal Day Wellness Celebration.

WHERE: Newcastle Island.

WHEN: 12:00 noon to 3:00 pm.

There will be information booths, interactive booths, artisan booths, lacrosse demonstration, soccer game, drumming, singing, and canoe pulling.

The focus of our celebration is Wellness.

Come and join the festivities!



NATIONAL ABORIGINAL DAY



WED
JUNE 21
2017

**MAFFEO
SUTTON
PARK**
4:00 PM – 8:00 PM

**SAYSUTSHUN
NEWCASTLE ISLAND**
HOSTED BY
SNUNEYMUXW FIRST NATION
12:00 PM – 3:00PM

SALMON BBQ | LIVE PERFORMANCES | KIDS ACTIVITIES
INDIGENOUS AUTHORS & ILLUSTRATORS | ART & CRAFT VENDORS

HOSTED BY



Boys & Girls Clubs
of Central Vancouver Island



Canoe Journey - July 30/31

Revenue

Hospitality Fund	\$12,500.00
City of Nanaimo	\$12,500.00
Vancouver Island University	\$3,000.00
IWCD	\$1,000.00
Grand Hotel	\$1,000.00
Local companies/in-kind	\$3,000.00

Total

\$33,000.00

Expenses

Elders			\$2,000.00
	# of guests	cost/guest	
Food - dinner	1200	\$7.00	\$8,400.00
Food - breakfast	1000	\$4.00	\$4,000.00
Food - snacks	600	\$1.50	\$900.00
Cooks			\$2,000.00
Port-o-pottys & wash stations			\$3,000.00
Barge Service	2	\$1,000.00	\$2,000.00
Ferry Service - all day 30 and half day 31			\$1,500.00
Shuttle Service (NPA to Ferry)			\$1,800.00
Volunteer Shirts	100	\$15.00	\$1,300.00
Gift to Host Nation			\$1,000.00
Miscellaneous			\$2,000.00

Total

\$29,900.00

2016		2017
	<u>Revenue</u>	
	Admissions/Ticket Sales	\$0.00
\$500.00	Concession/Merchandise	\$1,500.00
	On-site cash donations	
	Advertising Income	\$0.00
	Rentals	
\$150.00	other	\$0.00
	Individual Donations	
\$1,500.00	Corporate Sponsorship	\$5,000.00
	Individual Sponsorship	\$0.00
	Municipal Grants	
	- City of Nanaimo Grant	\$5,890.00
	Provincial Grants	\$0.00
\$2,000.00	Federal Grants	\$3,000.00
	- Celebrate Canada Funding	
\$5,000.00	Other - FNHA	\$1,500.00
\$9,150.00		\$16,890.00
	<u>Expense</u>	
	Administration & Communication	
\$550.00	Design and Printing	\$400.00
	Promotion - drone video	\$0.00
\$1,000.00	Coordinator	\$0.00
	Event Costs	
\$100.00	Parks Board rental	\$100.00
\$300.00	Insurance	\$0.00
\$750.00	Coach Bus (Nanoose/Bowen Park)	\$0.00
\$500.00	Food Supplies	\$6,000.00
\$300.00	Children's Prizes	\$0.00
\$400.00	Volunteer t-shirts	\$600.00
\$100.00	Black Powder Supplies	\$0.00
\$500.00	Arts/Crafts Supplies	\$500.00
\$1,800.00	Stage & PA Rental	\$2,500.00
	Flags	\$400.00
	Honorariums	
\$1,800.00	- Performers	\$6,000.00
\$600.00	- Elders	\$450.00
\$150.00	- MC	\$200.00
\$300.00	- Acknowledgement Gifts	\$300.00
\$9,150.00		\$17,450.00