

## Purpose of the Project Plan Presentations:

- Update on how 5-Year Project Plan is developed
- How the ReImagine process and plans will formalize and update key projects and provide long-term priority
- Highlight some key projects underway or in the current 5-Year Project Plan
- Highlight projects not currently in the plan but could be achieved in 2021-2022 or near future
- Provide Council with an opportunity to have input on the upcoming budget cycle





# UPDATE

## On 2021 Approved Parks, Recreation & Culture Capital Projects & Potential Additions





## Projects requested by plans or organizations in our community:

- Port Theatre expansion
- Art Gallery phase 3 expansion
- Indigenous Peoples Place Centre
- Culture venue for non-professional artists
- SAR re-development of Harewood Activity Centre
- City operations facility
- RCMP Building
- Maffeo Sutton Park washroom/amenity building
- South End Community Centre
- Serauxmen Stadium re-development
- Rotary Bowl improvements (oval, sprint track)
- Loudon Boathouse
- Paddling Centre on waterfront
- Te’uxwtun Project (with School District, SFN & BC Housing)
- Beban Park facilities improvement
- BMX Track re-development
- VIEX facility
- Beban artificial turf fields (change room improvements)
- Farmers’ Market
- Caledonia improvements



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## PHASE 1

What did we hear from the community?



### TOP 3 THINGS PEOPLE LOVE MOST ABOUT NANAIMO

- 1 Access to nature, parks, and open spaces
- 2 Beautiful waterfront
- 3 Role as Vancouver Island's central "hub" that is well-connected to other communities

### WHAT IS OUR VISION FOR NANAIMO'S FUTURE?



A thriving and diverse downtown



A well-connected, vibrant waterfront



A supportive community for all



A climate change action leader

### REIMAGINE process will result in a Parks, Recreation and Culture Master Plan that:

- helps determine future facility development
- helps to identify land acquisition needs for future parks and trails
- Helps determine future programs, services and special events that is wanted by the community

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IT1

## REIMAGINE Nanaimo:

Phase 1 - What did we hear from the community?



 Protecting our natural areas

 Providing public access to waterfront areas

 Having parks and trails within easy walking distance

 More Rec & Culture facilities in neighbourhoods

*"Participants (of survey) often noted that they would like to see the development of additional recreation centres, similar to the Oliver Woods facility, especially in South Nanaimo."*

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## PROJECTS ACHIEVED OVER THE LAST TWO YEARS:

Lighting, Fencing & Netting at Serauxmen Stadium



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**Rotary Garden at Maffeo Sutton Park**

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**Georgia Greenway**

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**Parkway Trail Phased Upgrades**

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**Seabold Park Stair Replacement**

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### Beban Park Stand Management (Urban Forestry)


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### Frank Crane Arena Ammonia Plant Replacement

- Increased energy efficiency
- Increased safety as amount of ammonia was significantly reduced

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**Various Interior and Exterior Lighting Upgrades to LED**

- Nanaimo Aquatic Centre & Beban Pool
- Nanaimo Ice Centre & Frank Crane Arena
- Oliver Woods Community Centre

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**Significant Asset Renewals/Upgrades to City-Owned Facilities:**


- Membrane renewals at the Bastion Parkade (post tension strands in the beams that hold up the parkade were replaced)
- Harbourfront Parkade Elevator
- HVAC Upgrades and Replacements throughout the City

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## Preparing Facilities and Training Staff to Welcome Community Back into Facilities with COVID-19 Safety Protocols in Place

- Signage
- Safety Plans
- Facility Ambassadors
- Facility Adjustments




### PREVENT COVID-19


PRACTICE PHYSICAL DISTANCING (2 metres or 6 feet)




WASH YOUR HANDS WITH SOAP & WARM WATER




COVER A COUGH OR A SNEEZE



AVOID TOUCHING YOUR EYES, NOSE & MOUTH







STAY HOME WHEN YOU FEEL SICK





We have enhanced our cleaning standards at City facilities to keep you safe.  
See something that needs service? Call us at 250-756-5200 or email [safety@nanaimo.ca](mailto:safety@nanaimo.ca).

[www.nanaimo.ca](http://www.nanaimo.ca)







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## PROJECTS MOVING FORWARD

### South End Community Centre



Feasibility study & engagement with community underway


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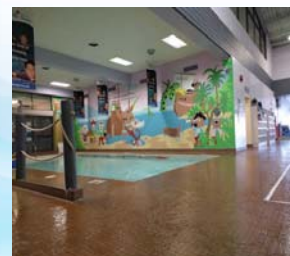


## Neck Point Washrooms



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## Beban Park Pool Improvements



Change room and washroom upgrades and interior painting in progress

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## Beban Park Power Supply Upgrades



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## Nanaimo Aquatic Centre Roof Replacement



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## Bowen Park Bridge Replacement



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## Protection Island Ramp/Dock at Gallow's Point



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## Harewood Search and Rescue \$2 to \$3M



*Currently in Phase 1; Potential to expedite Phase 2*

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## POTENTIAL PROJECTS FOR 2021-2022:

### Stadium District Development



*This includes the NDSS Community Field, Serauxmen Stadium, Rotary Bowl and joint amenities that would greatly enhance the existing sporting facilities in the area*

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## Stadium Possible Interim Improvements

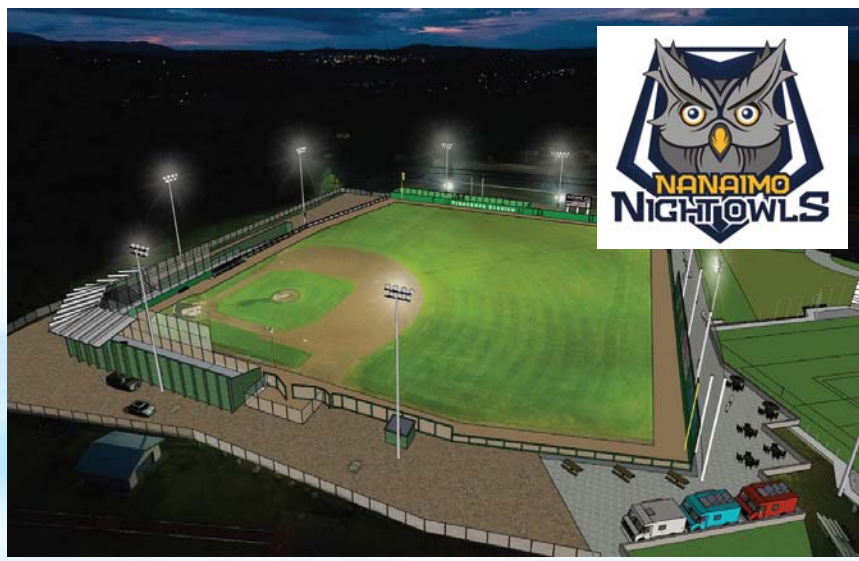


**Interim Improvements that Could Happen:**

- Fencing & Netting: \$650,000
- Perimeter Fencing: \$100,000
- Plaza Development: \$175,000
- Future Phases Conceptual Design: \$50,000
- Bleacher Seating: \$500,000
- Temporary Washrooms Changerooms: \$500,000

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## Serauxmen Stadium




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## Rotary Bowl (Track & Field)

\$1.3 to \$1.5M



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## Artificial Turf Field at Harewood Centennial

\$3 to \$4.5M



*In partnership with Nanaimo Ladysmith Public Schools; multi-purpose facility will provide amenities for soccer, football, lacrosse and baseball and will allow for 3,000 hours of use annually vs. 300 hours on a natural turf field.*

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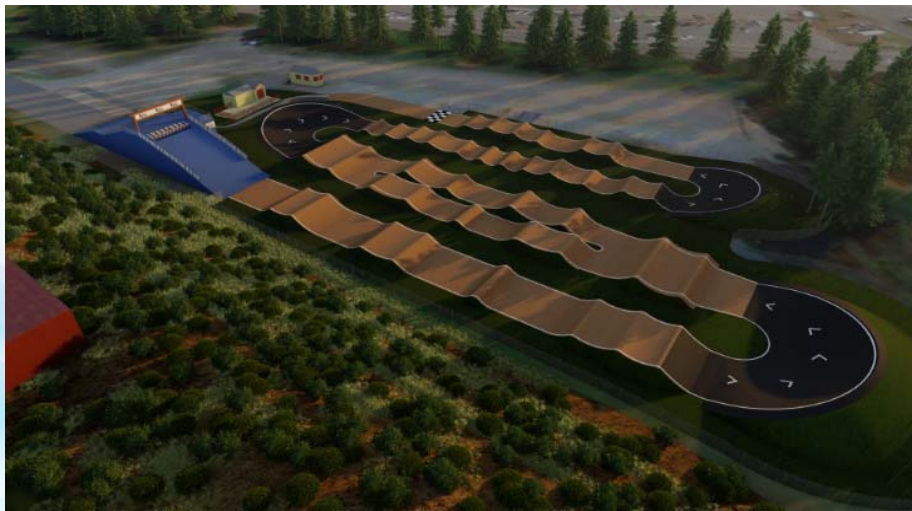


## Westwood Lake Park Amenity Improvements \$750,000 to \$1M



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## Marie Davidson BMX Track Improvements \$1.1 to \$1.5M



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## Maffeo Sutton Park Inclusive Playground \$600,000 to \$1M



Phase 2

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## Long Lake Paddling & Rowing Centre at Loudon Park \$2 to \$3.6M



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# Engineering & Public Works

## 2022-2026 Capital Project Primer





## Active Transportation Projects Planned for 2021 or under construction

- Front Street Complete Streets
- Metral Drive Phase 1
- Metral Drive Phase 2
- Commercial/Bastion Intersection Upgrades
- Downtown Wayfinding
- Bowen Park Trailway & Utility Upgrades
- Victoria Road / Esplanade Pedestrian Upgrades
- Waddington/ St George Pedestrian Upgrades
- Haliburton Multi Use Trail
- Bruce & Albion Pedestrian Upgrades
- Bruce & Sixth Pedestrian Upgrades
- Mexicana / Uplands Pedestrian Upgrades
- Needham Street Sidewalk
- Hammond Bay Road @ Tiki Way Pedestrian Upgrades
- Pedestrian Flashers @ 4 crosswalks



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## 2022 Projects

- Terminal Avenue Upgrades
- Midtown Gateway
- Albert Street Complete Streets
- Haliburton Sidewalk
- Midtown water supply
- Millstone Trunk Sewer – section under Pearson Bridge
- Pedestrian unallocated

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## 2023 Projects

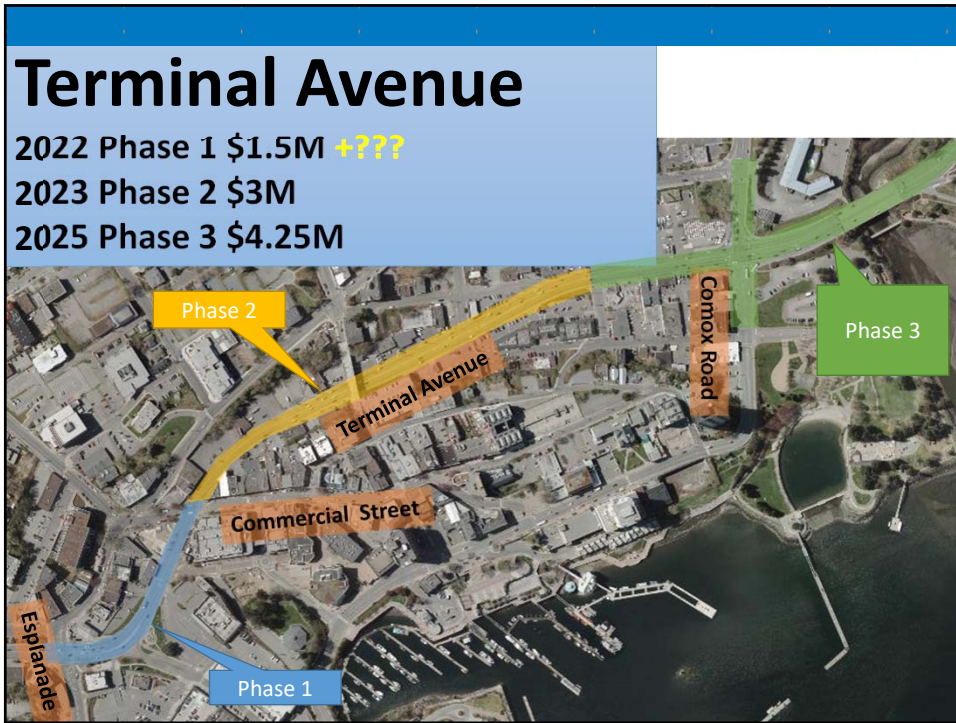
- Third Street / Fitzwilliam Street Upgrades
- Fifth Street Upgrades
- Millstone Trunk Sewer – East Wellington Rd – Westwood Rd
- Labieux Road water & rehab – Shenton to Jingle Pot
- Needham sanitary and drainage

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## Midtown Water Supply

2021-2023 \$28.8M

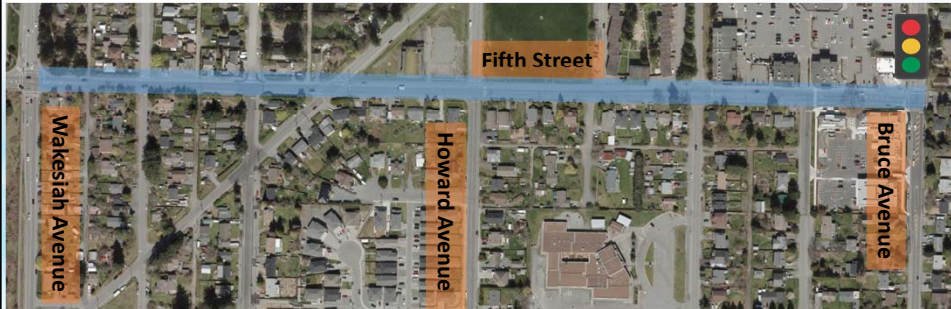






## Fifth Street

(2023) \$3.3M



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## Wakesiah \$9.8M

2024 Utilities – \$2.9M

2025 Surface Works Part 1 -\$3.3M

2026 Surface Works Part 2 -\$3.6M



## Hammond Bay Rd. Turner to Emil Pl

(2024) Value \$4.4M



## Madsen/East Wellington Upgrades

(2024) Phase 1 \$3M





# Stewart Avenue Complete Streets

2024 \$2M



# Unallocated Pedestrian Projects

\$500K/year







#### Acceleration Options:

- Uplands - Dover to Hammond Bay Road \$400K 2027 → 2023
- Departure Bay Road Sidewalk \$500K 2025 → 2023
- Wakesiah 3<sup>rd</sup> to 5<sup>th</sup> \$6.1M 2024 & 2026 → 2023
- Terminal Avenue Phase 3 \$4.25M 2025 → 2023
- Departure Bay Road – Loat to Strongitharm \$1.2K 2025 → 2023
- Sixth Street Wakesiah to Howard \$1.7M 2029 → 2023
- Extension 13<sup>th</sup> to Lenwood active transportation upgrades \$875k 2026 → 2023

#### New Project Options:

- Lenhart Bridge (\$237K)
- E&N Trail Lighting (\$???K)
- Buttertubs Bridge (\$500K)
- Haliburton Farquar-Woodhouse (\$???)

#### Other Projects of note:

- Uplands Signal & AT upgrades Tunnah to Departure Bay \$4.6M (2027)
- Rutherford RHB & AT \$4.6M (2026)
- Norwell/Departure Bay Signal & Transit improvements (2026) \$2.0M
- Wellcox Secondary Access (2027) \$5.1M

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## Purpose of the Project Plan Presentations

Provide Council with an opportunity to have input on the upcoming budget cycle



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## Next Steps

### May 19<sup>th</sup> Finance and Audit Committee

- Project Plan Process Overview
- Recap of Projects in and not in Current Plan
- Possible Projects to Fund with potential additional Gas Tax revenues
- Opportunity for Council to give input on the upcoming budget cycle

### May

- Draft 10 Year Project Plans Completed

### June – July

- Draft operating budgets completed

### July – October

- Staff compile all budget information for Draft presentation to Council

### October – December

- Review Draft Financial Plan with Council
- Council adopts Provisional 2022 – 2026 Financial Plan Bylaw

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## Uplands Drive – Dover to Hammond Bay

\$400K



## Departure Bay Road Sidewalk

\$500K







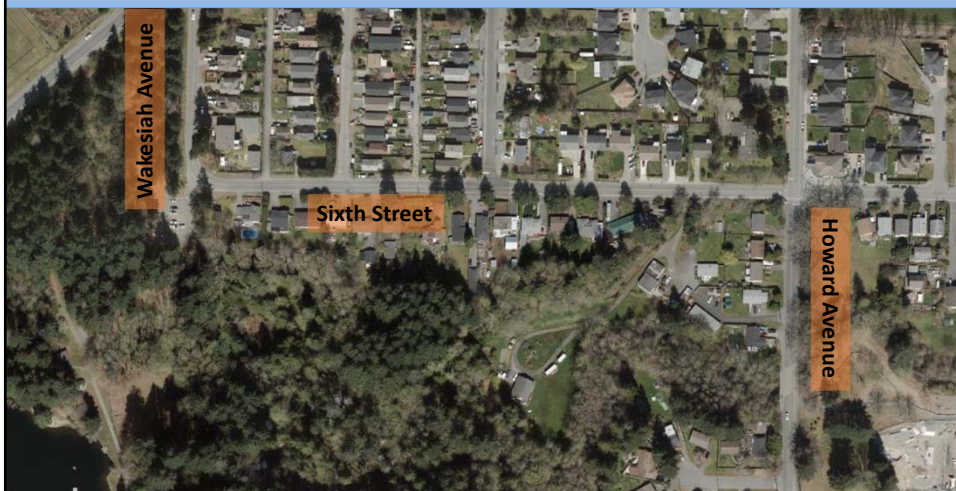
## Departure Bay Road Loat – Strongitharm

\$1.2M

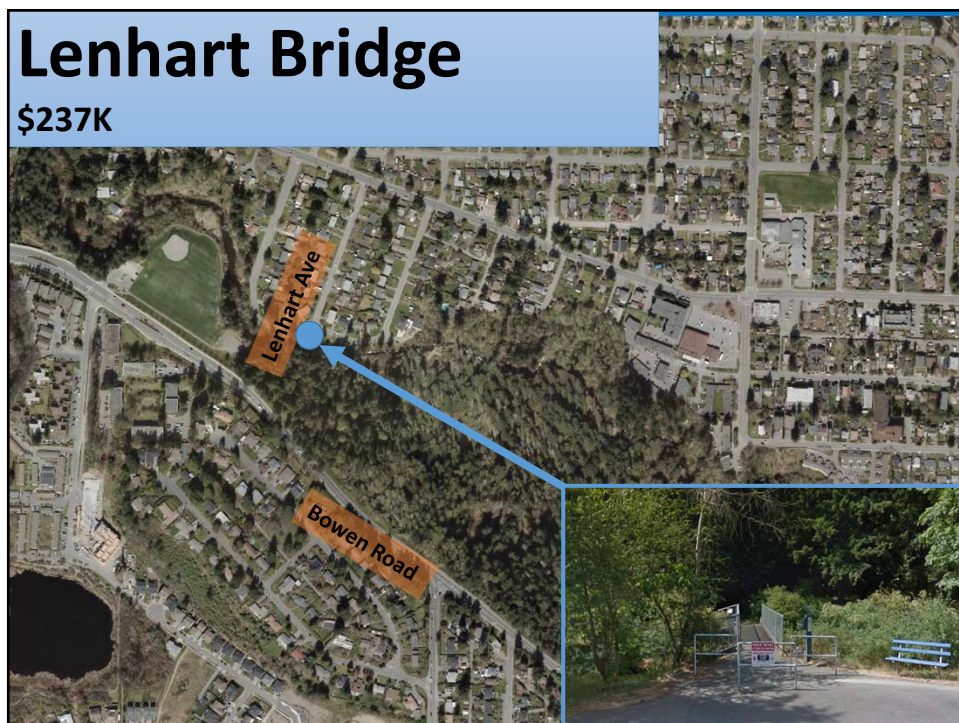


## Sixth Street Howard to Wakesiah

\$1.7M









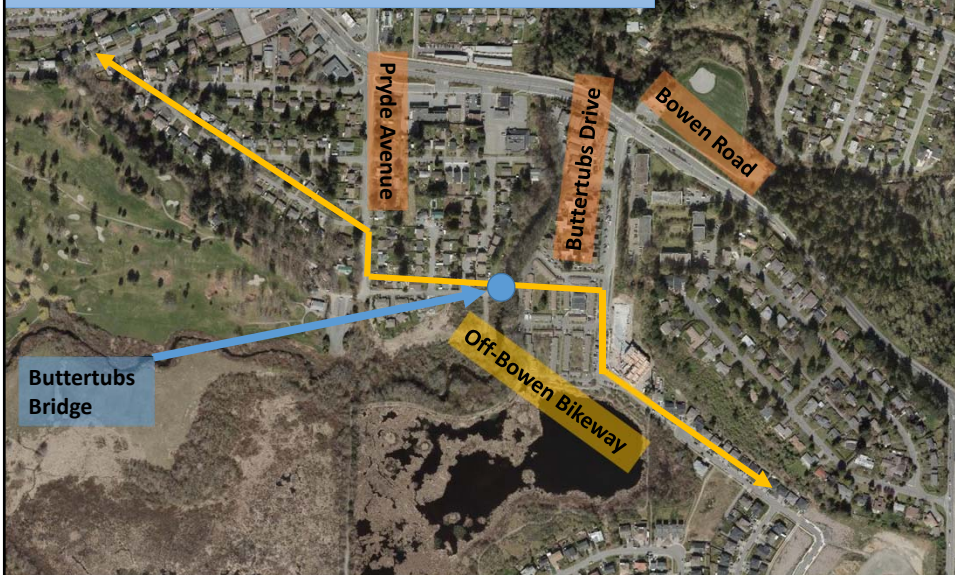
## E&N Trail Lighting

\$250K-\$2M??



## Buttertubs Bridge

\$500K



# Haliburton Farquar- Woodhouse \$???

