



THE NANAIMO BOATHOUSE & PADDLING CENTRE

AT BRECHIN POINT









NEEDS

EXISTING PROBLEMS FOR PADDLERS ON WATERFRONT

- •No community activity-centre focused on paddling and other water activities
- •Limited water access
- •Inadequate Washrooms
- •No Changing facilities
- •No Boat moorage / safe storage
- •No Boat maintenance space
- •No low-freeboard docks for
- safe Boat-accessibility Limited Boat Security







CURRENT & PROPOSED USER GROUPS





•Nanaimo Ocean Paddling Club

•Dragon Boat teams

•Snuneymuxw paddling teams

•Nanaimo Paddling Club

•VIU Outdoor Programme

•Youth, Seniors, Persons with Disabilities

•Outrigger canoe paddling

•Stand up paddle boards

•School paddling programmes

•Visitors & Tourists



CURRENT PADDLERS

Nanaimo Ocean Paddling Club (Brechin235Outrigger paddling, Dragon boatingVIU Outdoor CoursesDay paddlers for international studentsVidents

Nanaimo Paddlers 250 Kayakers

Dragonboat teams moored elsewhere 300 Competitive and recreational

SFN

75

Total 860 (Seasonal use increases this number)

TARGET MARKETS





PADDLERS

- Clubs, Members, Teams
- Community paddlers
- Tourists and Private Individuals

VENUE RENTERS

- Special paddling eventsworkshops,
 - outrigger racing and festivals
- Paddling training events
- Community social events

PADDLING RELATED

 Potential for Commercial tenant to provide equipment and boat rental

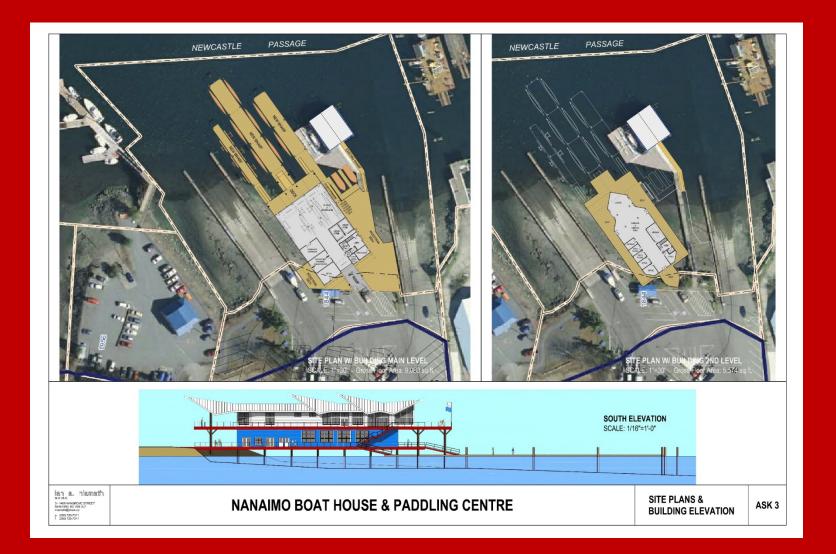
OWNERSHIP / GOVERNANCE

The Society is proposing to manage the Boathouse under the ownership of the City of Nanaimo. Such a model has precedence in Nanaimo with a Co-management or lease agreement. e.g. The Nanaimo Museum, Nanaimo Art Gallery

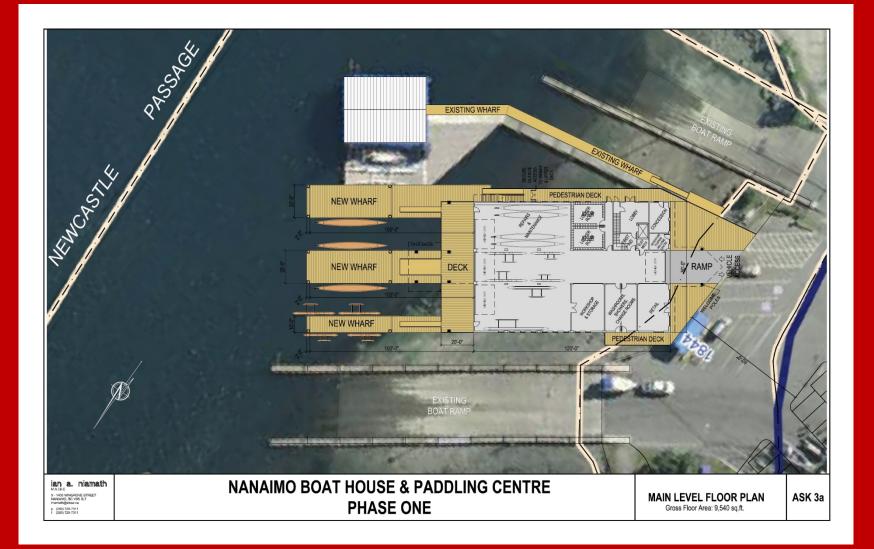


Based on 2014 Feasibility Study

Facility Costs	
Building	\$4,000,000
Engineering	\$250,000
Site Servicing (water, sanitary, utilities)	\$250,000
Contingency	\$200,000
Total	\$4,700,000











BENEFITS / IMPACTS

Economic Impacts – based on 2014 Feasibility Study

Economic Impacts	Direct	Indirect & Induced	Total
Facility Construction	\$4,700,000.	\$3,337,000	\$8,037,000
Operations	\$300,100.	\$264,053.	\$564,153.
New Festivals and Events	\$251,387.	\$173,457.	\$424,843.



COMMUNITY AND SOCIAL IMPACTS

A focus for un-motorized water activity on Nanaimo's Waterfront
A facility to provide washrooms, lockers, safe boat storage and maintenance space
Multipurpose activity room with small kitchen and dividing partition
Low free-board docks for safe and easy access for persons of all ages, abilities and with disabilities
Youth and Senior programming
Active Lifestyle - Health and Wellness – Quality of Life
Community building partnerships- Snuneymuxw First Nation; VIU;
Tourism & Product Development- A gateway for paddling, adventure touring and diving experience
Area Revitalization- Waterfront enhancement
Increased water activities for public

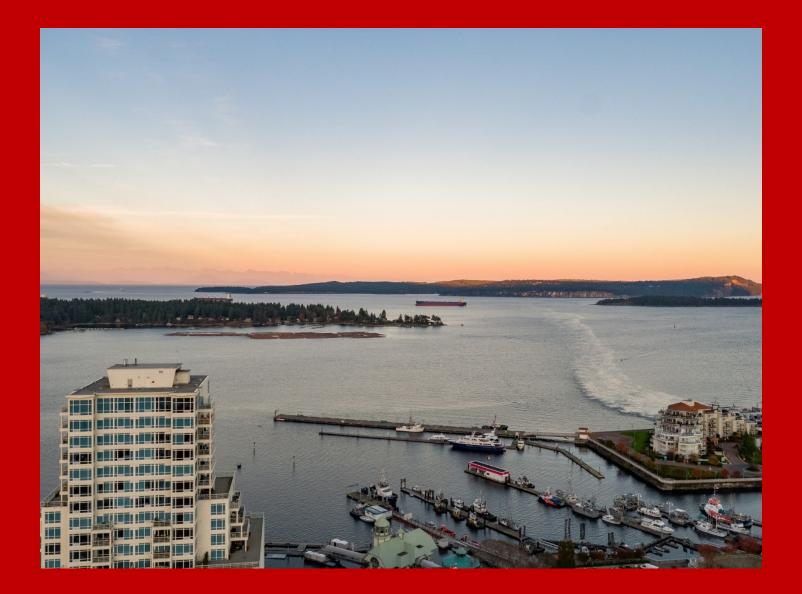
•Community Pride















WHAT DO WE NEED FROM THE CITY OF NANAIMO

- 1. THAT THE CITY OF NANAIMO DESIGNATE THE NANAIMO BOATHOUSE & PADDLING CENTRE A CAPITAL PROJECT PRIORITY.
- 2. CONSIDER FUNDING OF \$265,000 DURING THE 2020 FINANCIAL PLAN REVIEW FOR A DETAILED DESIGN AND COSTING OF THE BOATHOUSE & PADDLING CENTRE AT BRECHIN.
- 3. DIRECT STAFF TO WORK WITH THE NANAIMO BOATHOUSE SOCIETY AND RETURN TO CITY WITH FINAL COSTING AND FUNDING OPTIONS OF APPROVED DESIGN, FOR COUNCIL'S REVIEW AND CONSIDERATON AT THE NEXT BUDGET REVIEW.



THANK YOU HUY CHQ A

