

Bylaw, Regulation and Security

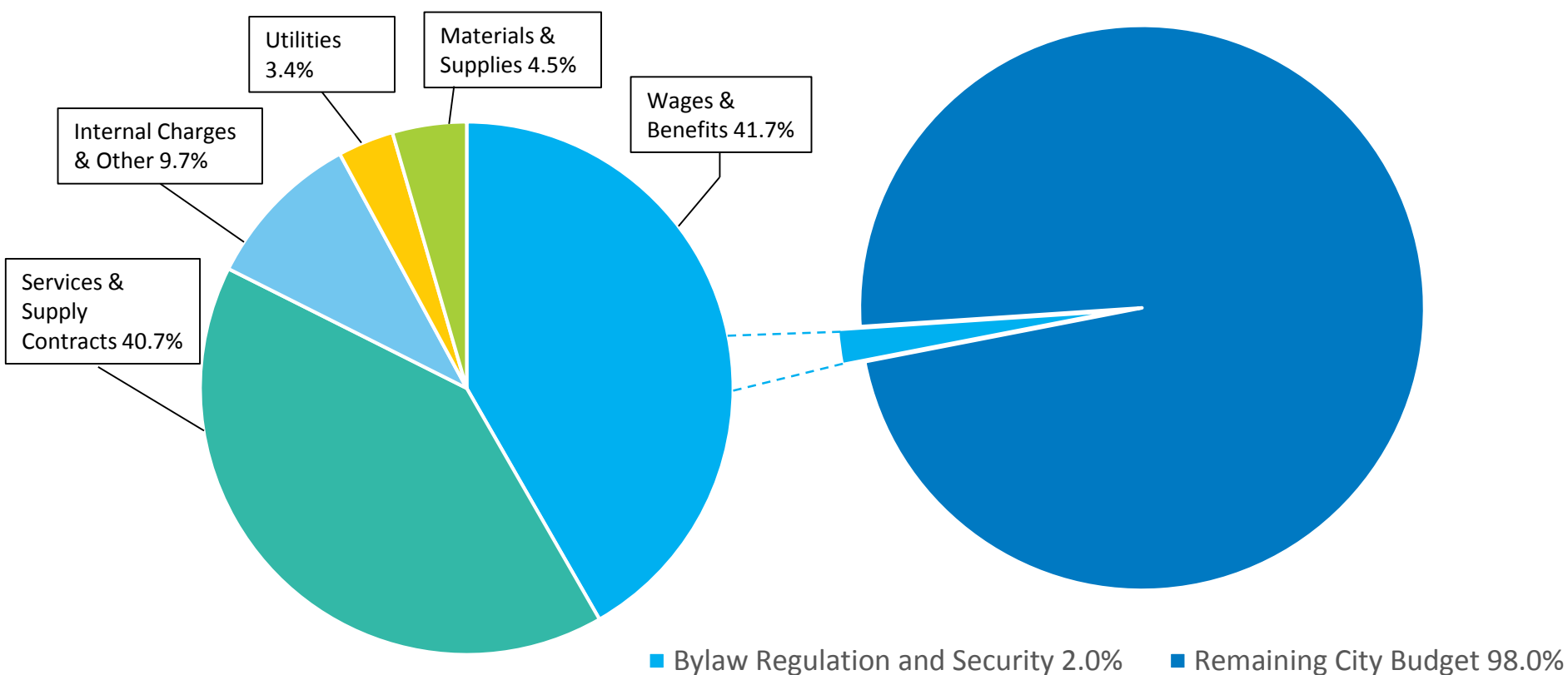
2019 Business Plan



Overview

- Bylaw Services
- Parking Services
- Animal Control

Department's Share of City Budget



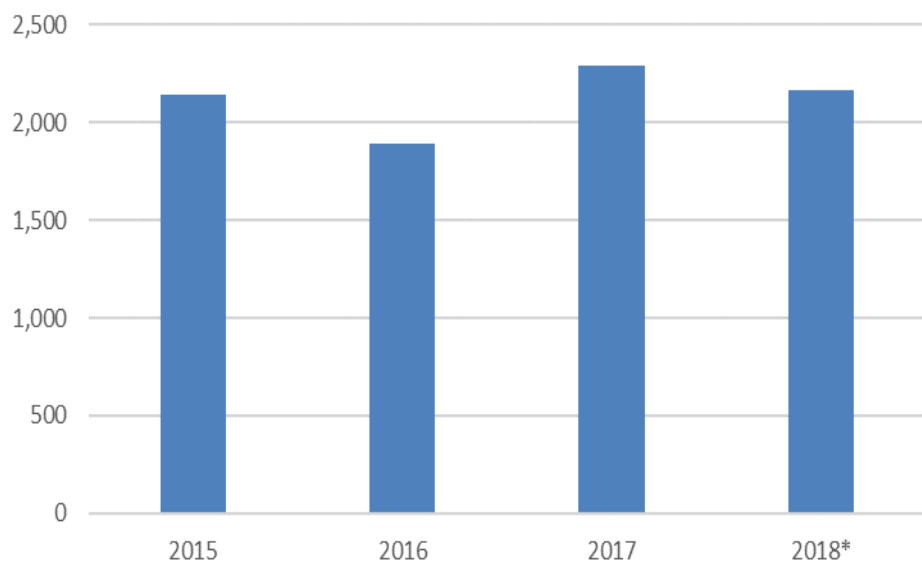
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2018 Achievements

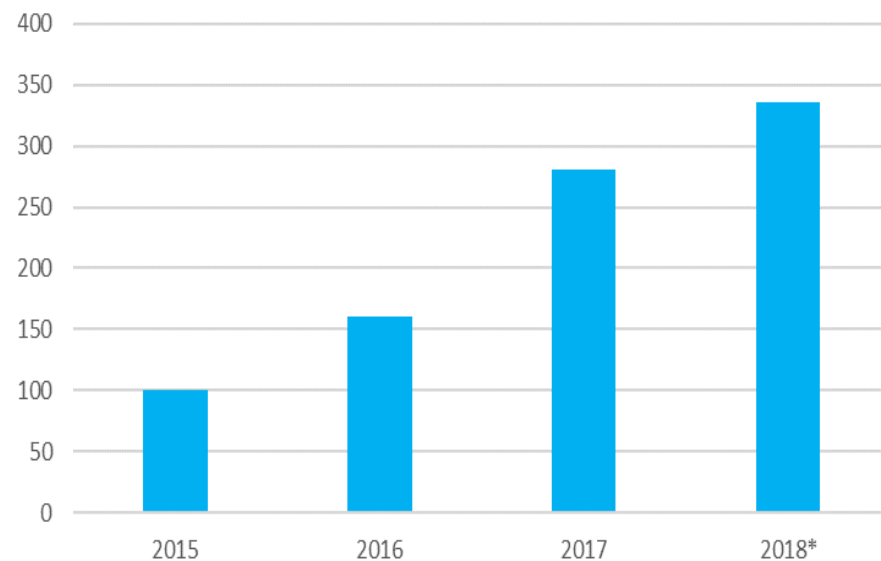
- Filled Bylaws Manager position with Manager – Community Safety
- Completed recommendation to maintain CPSO
- Completion of Hospital Area Parking Strategy with Engineering and Public Works
- Preparation to create, revise or update several bylaws
- Animal Control – dangerous dogs

2018 Achievements

Total Calls



Encampment Calls



* To October 30th

* To October 30th

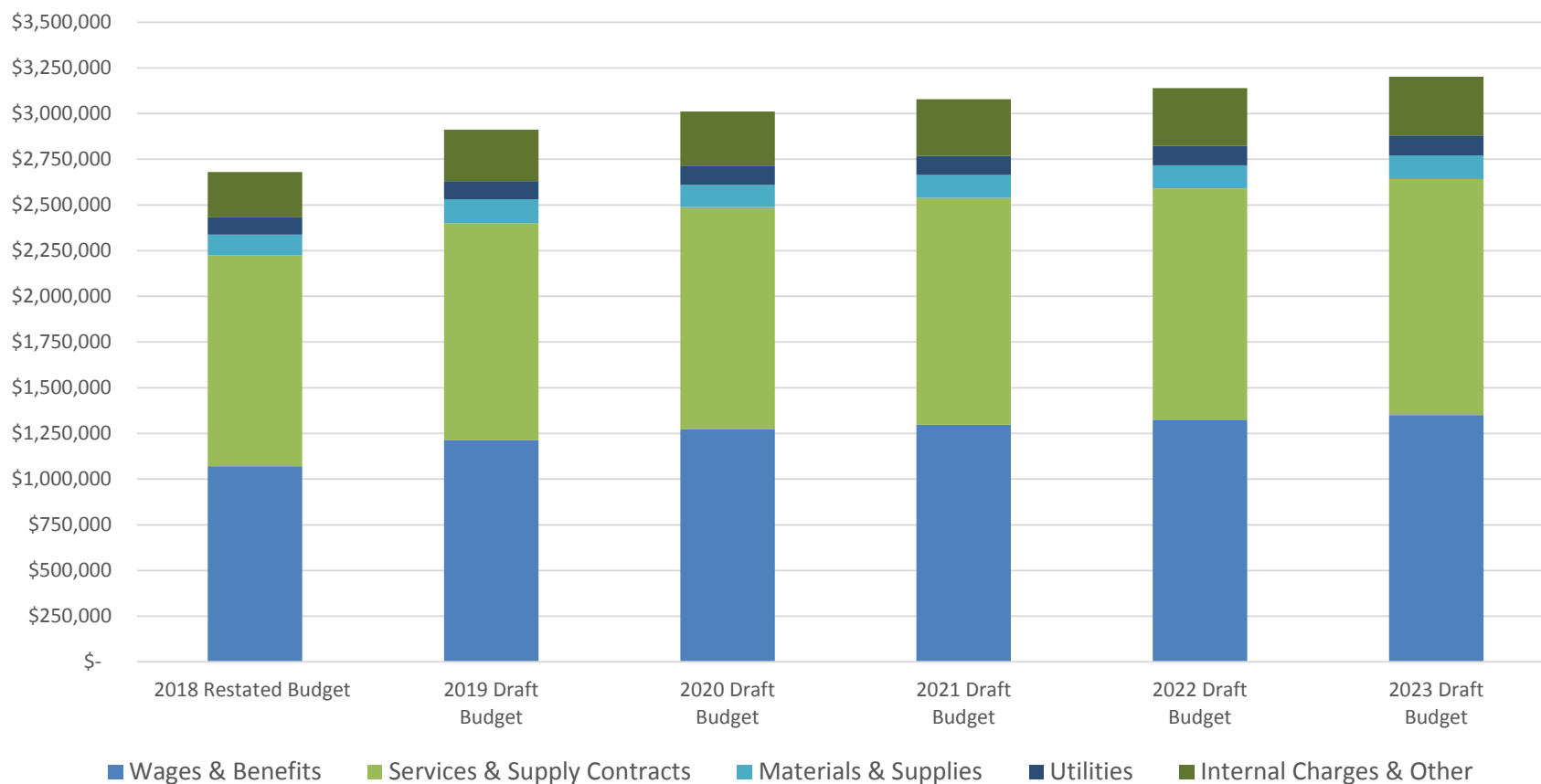
2019 Key Challenges

- Homelessness and encampments
- Parking meter vandalism and theft
- Staffing resources – staff turnover
- Implementation and rewriting of bylaws
- Increased security calls

2019 Key Initiatives

- Hiring of 2 FTE
- Bastion Street Parkade – Traffic membrane
- Harbour Front Parkade – Traffic membrane
- Implementation of the Hospital Area parking plan
- New vehicle (truck)

Draft Operating Budget



Proposed Changes to Budget

- Increased staffing
 - Three (3) new Bylaw Enforcement Officers - Parking Patrollers were requested for 2019
 - One as part of the implementation of the Hospital Area Parking Strategy, and two to help address the downtown disorder issues
 - **Two** of the three requested positions are included in the draft budget

Changes Not Included in Draft Budget

- New personnel:
 - Third New Bylaw Enforcement Officer – Parking Patroller
 - To help address many of the downtown disorder issues