

# Nanaimo Fire Rescue

## *2019 Business Plan*

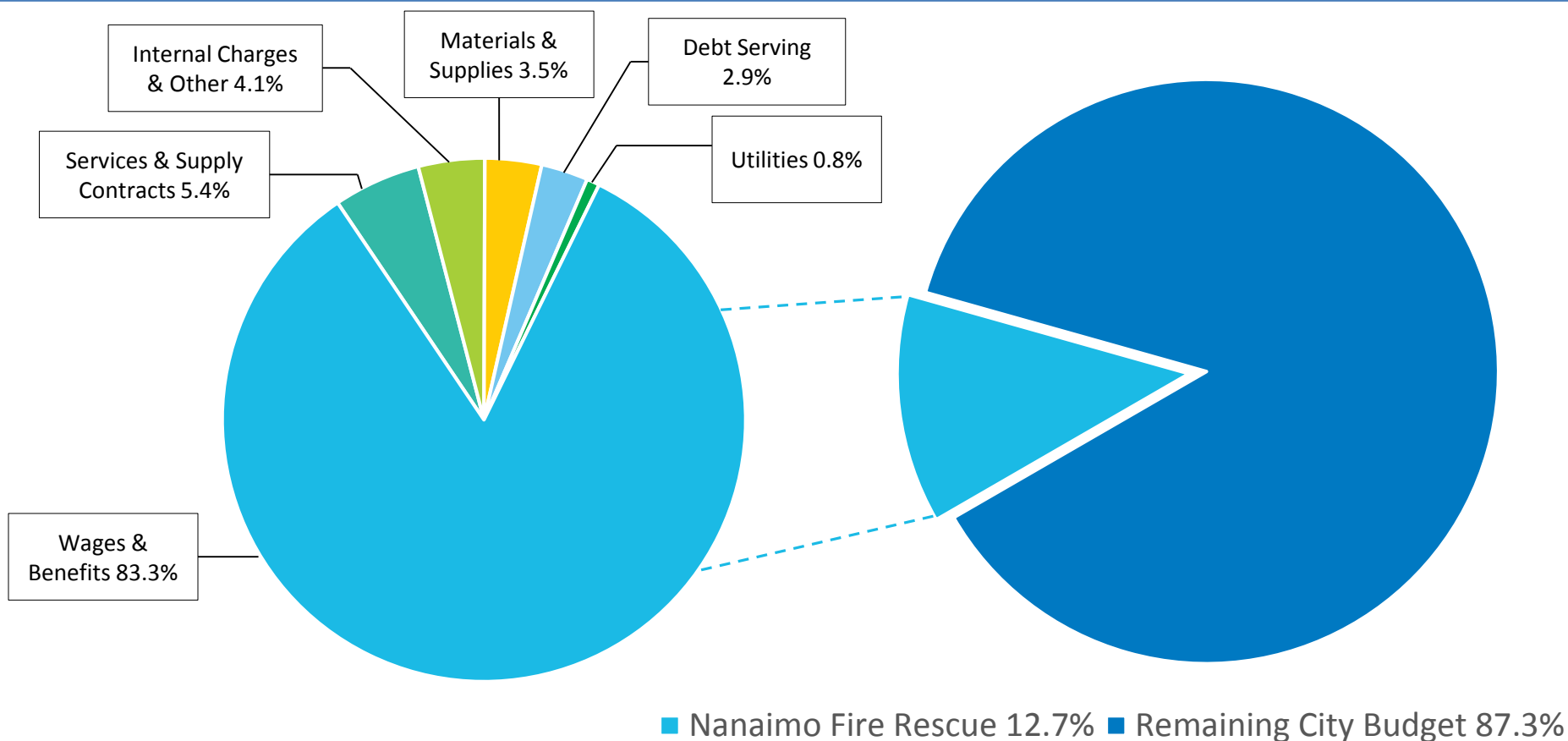


# Overview

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- Fire Rescue
  - Fires, Medical, Rescue, Natural Disasters
  - Specialized Services: Hazardous Material, Technical Rescue
  - Community Risk Reduction – Public Education
  - 4 Stations & Protection Island
- 911 – Central Island FireComm
- Emergency Management

# Department's Share of City Budget

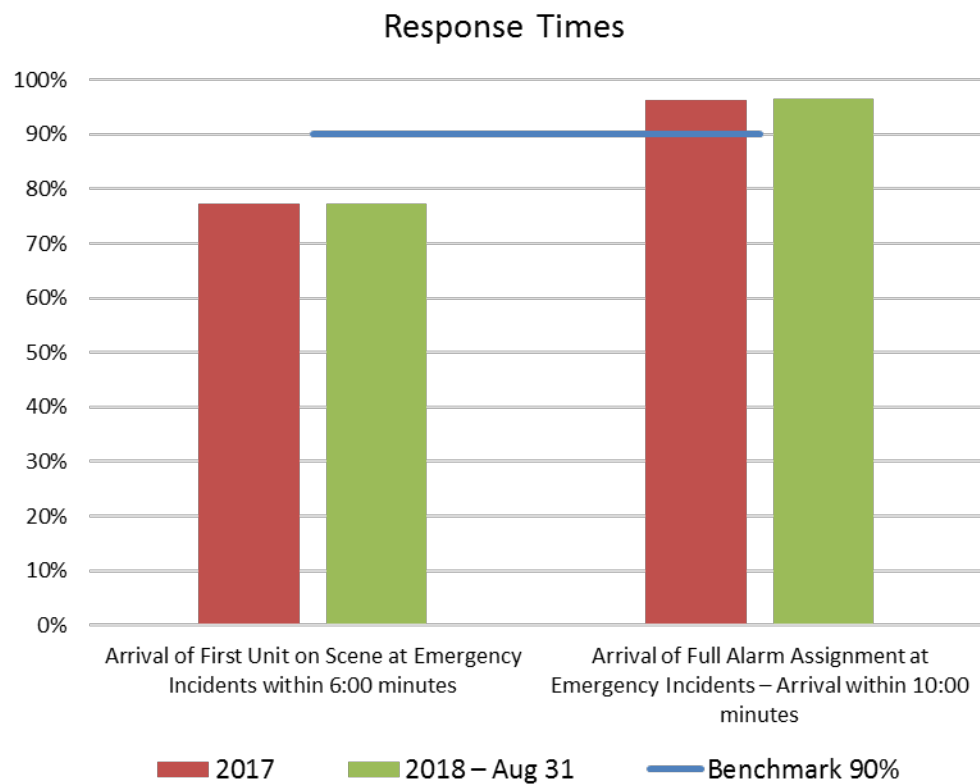


# 2018 Achievements

- Responded to over 8,000 incidents
- Resilient Minds Training
- Emergency Management
- Fire Station #1
- Public Education & Outreach
  - Smoke Alarm Campaign & Installations
  - Bystander CPR

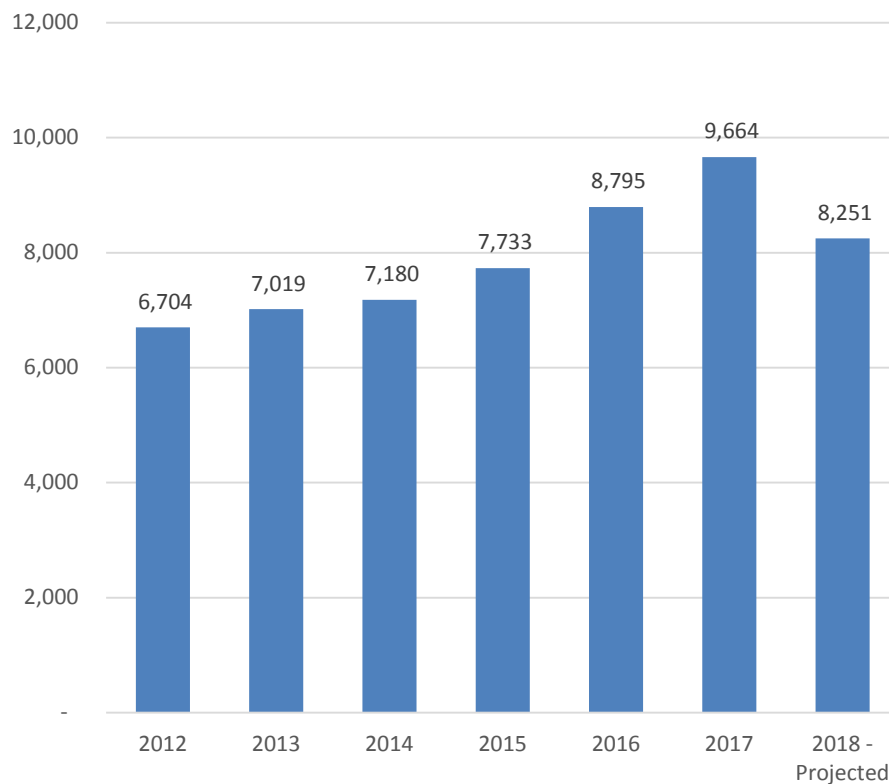


# 2018 Achievements

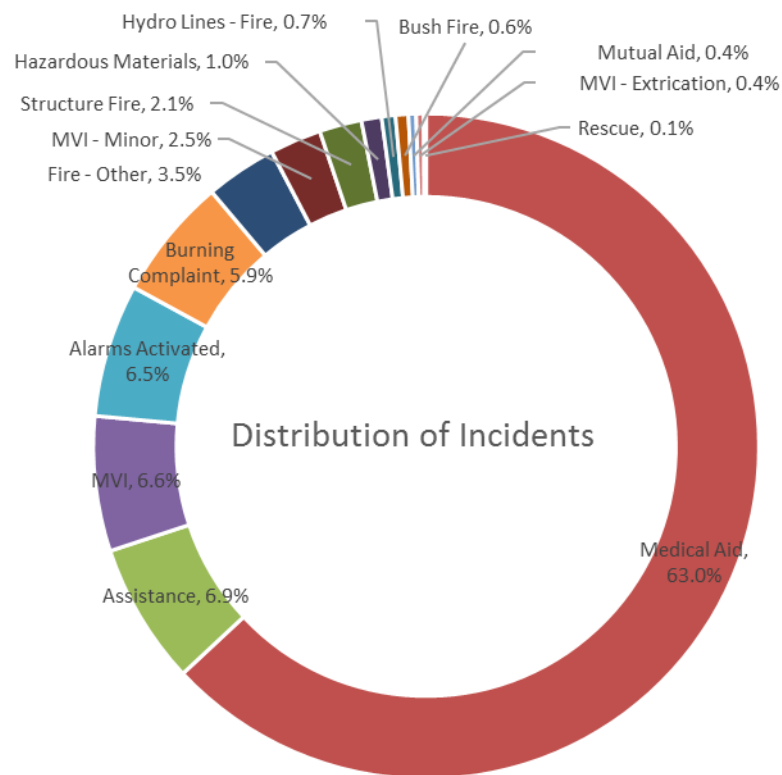


# 2018 Achievements

Nanaimo Fire Rescue - Total Incident Responses



# 2018 Achievements





# 2019 Key Challenges

- Mental Health training and awareness
- Fire Operations resourcing – increased overtime requirements
  - Sick time, WorkSafe
- Administrative capacity
- Fire Prevention increased workload –creating efficiencies
- Emergency Management – training, resourcing
- Fire Station #1 Replacement



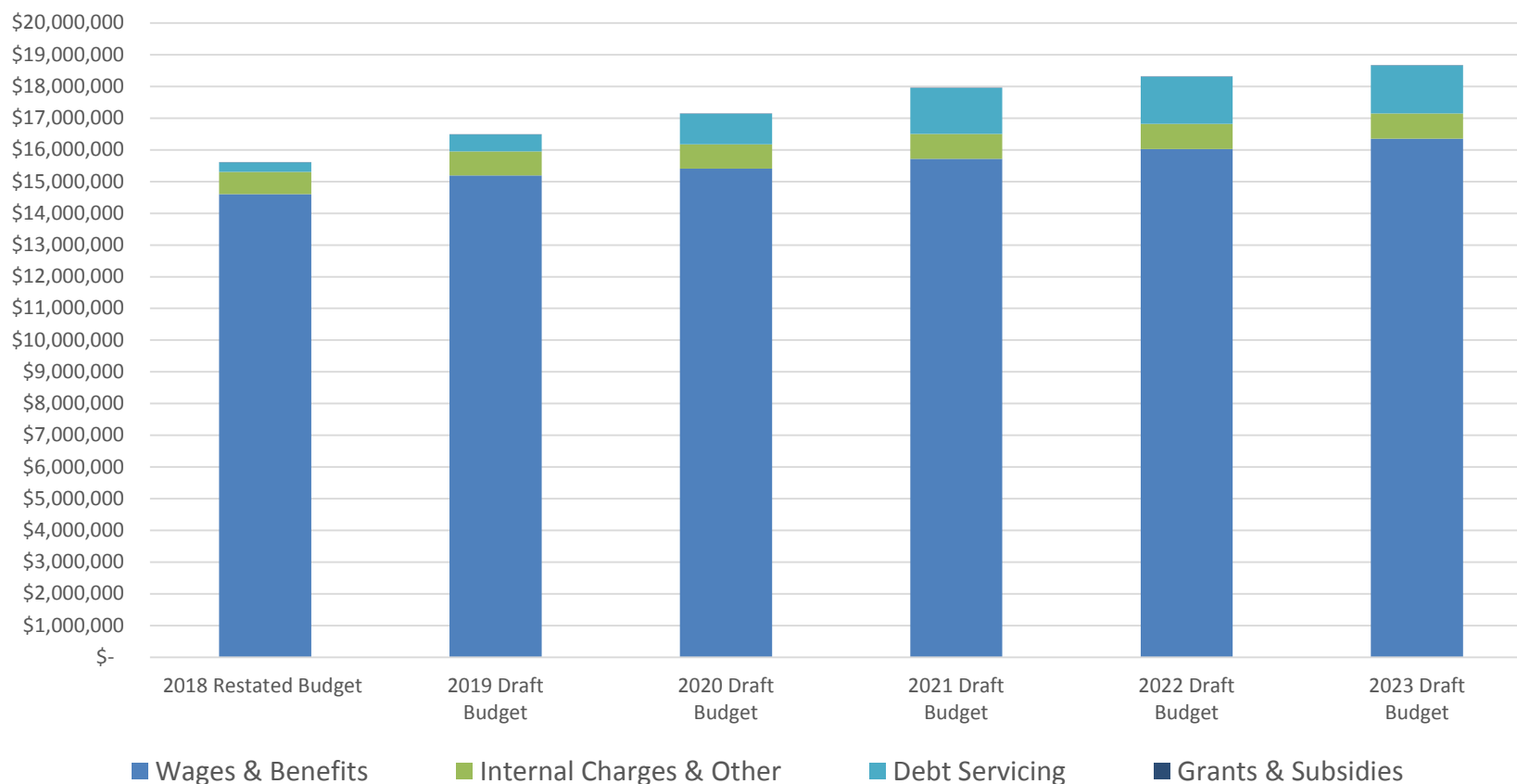


# 2019 Key Initiatives

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- Fire Station #1 rebuild
- Replacement of Fire Aerial Apparatus
- Complete next 3 year Fire Service Delivery Plan
- Review of Fire Training program (VIERA)
- Community Outreach & Education on Fire Prevention and Community Safety
- Emergency Coordination Centre (ECC) exercises & training

# Draft Operating Budget



# Proposed Changes to Budget

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- Increased funding for overtime

# Changes Not Included in Draft Budget

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- New personnel:
  - 4 firefighters to maintain minimum staffing (16) on duty
- Changes to VIERA
- Director of Public Safety