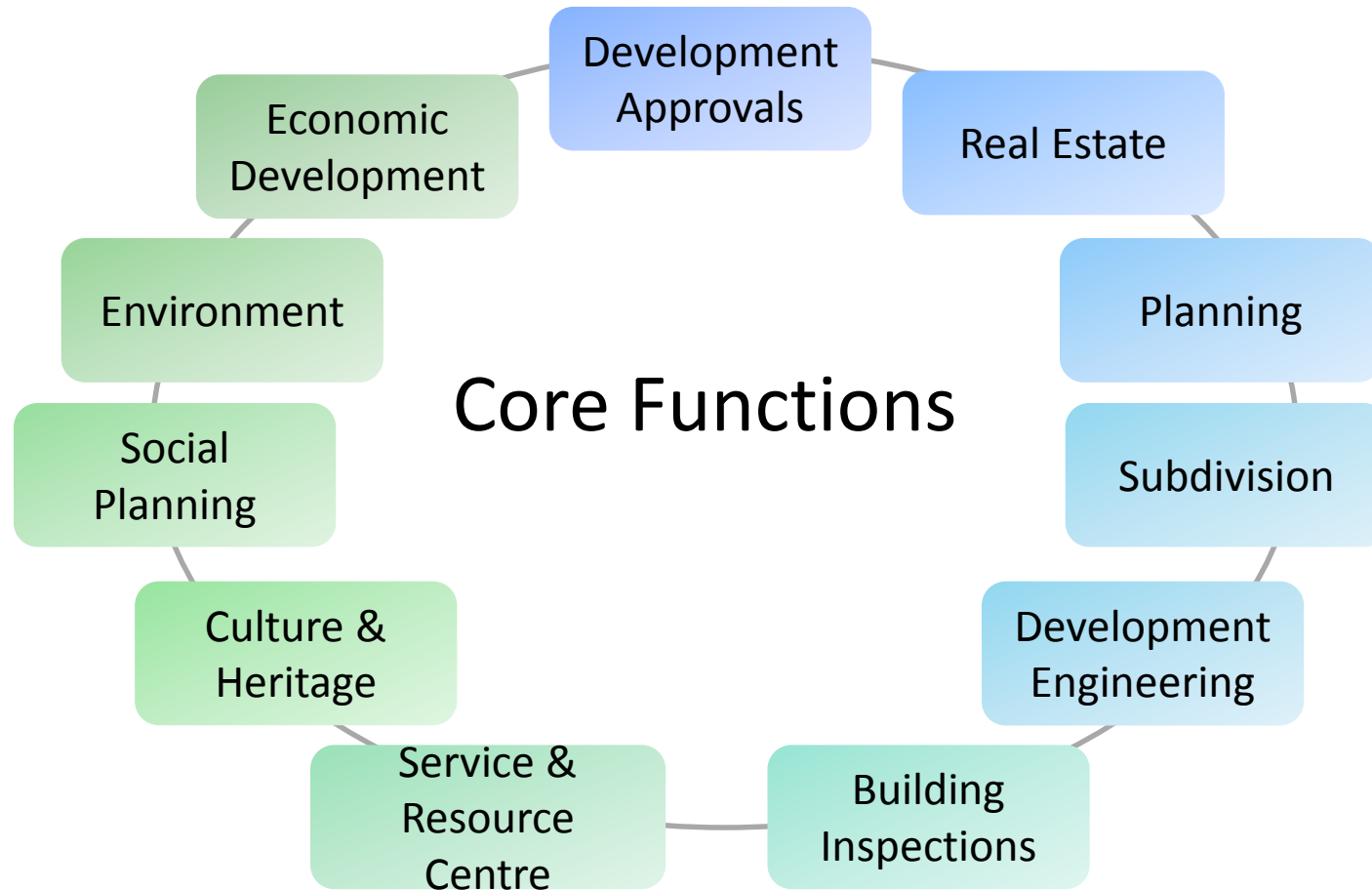


Community Development

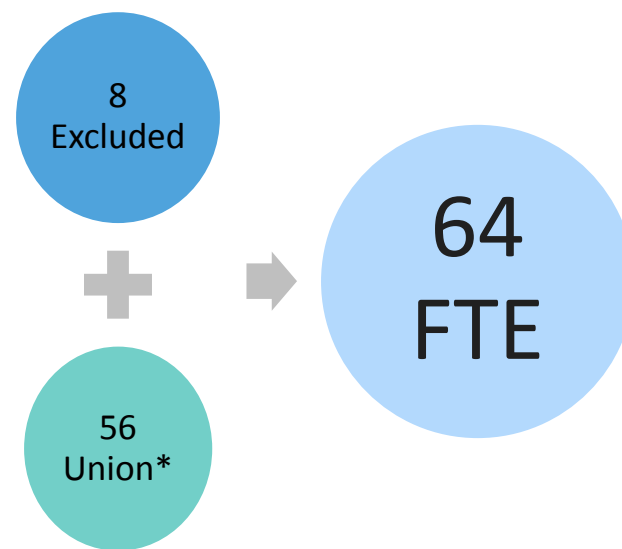
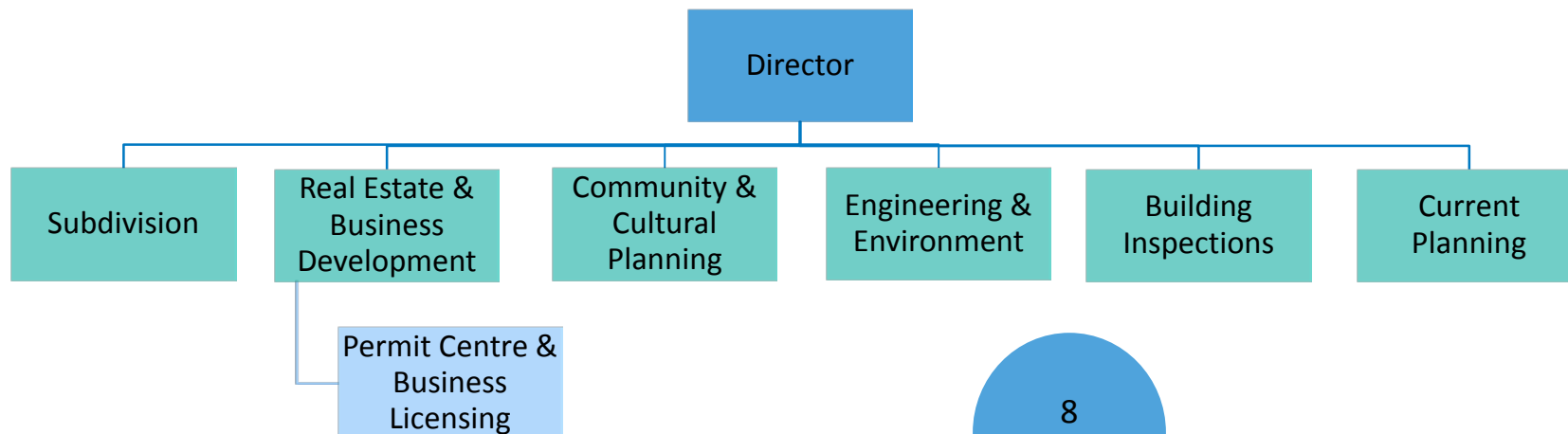
2019 Business Plan



Overview



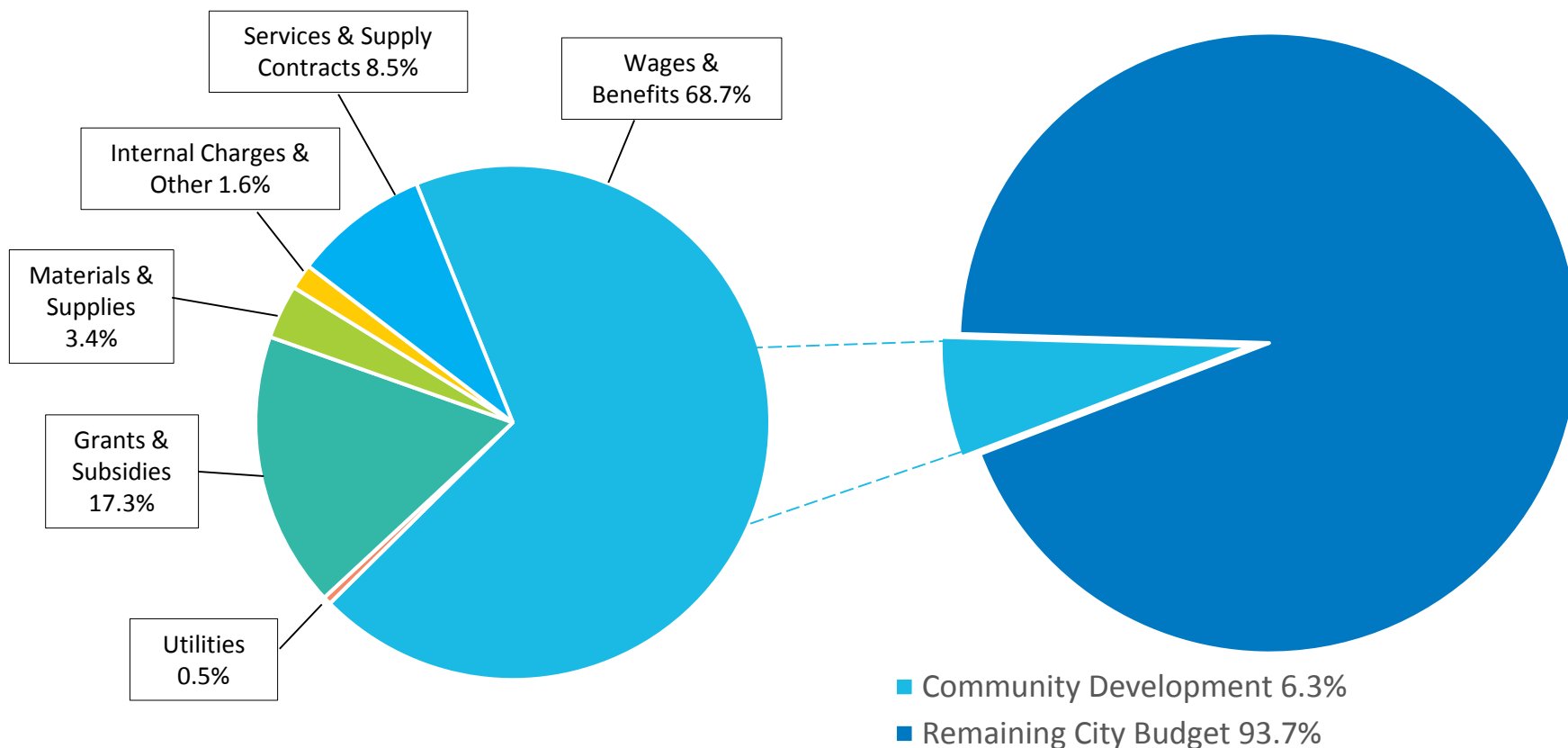
Overview



*Includes 4 FTE's budgeted under Corporate Facilities

Community Development

Department's Share of City Budget



2018 Achievements

- Facilitate high volumes of development applications
- New on-site parking bylaw
- Adoption of new Development Cost Charge bylaw
- Creation of Downtown Rehabilitation Tax Exemption program
- Support to Cannabis Task Force
- Port Drive Waterfront Masterplan



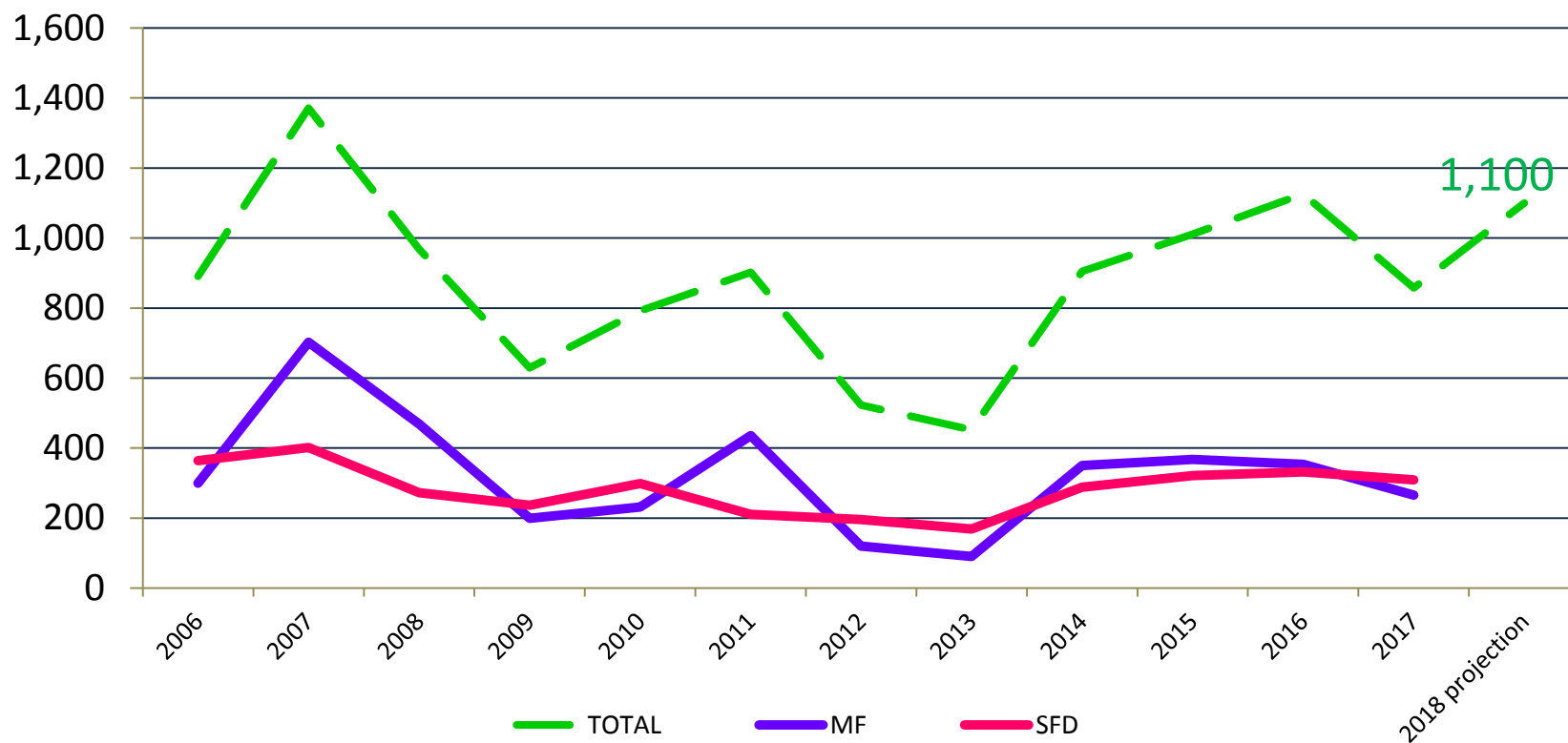
2018 Achievements

- Departure Creek restoration
- Hospital Area Plan
- Tree Voucher program
- Affordable Housing Strategy
- 2018 Temporary Public Art program



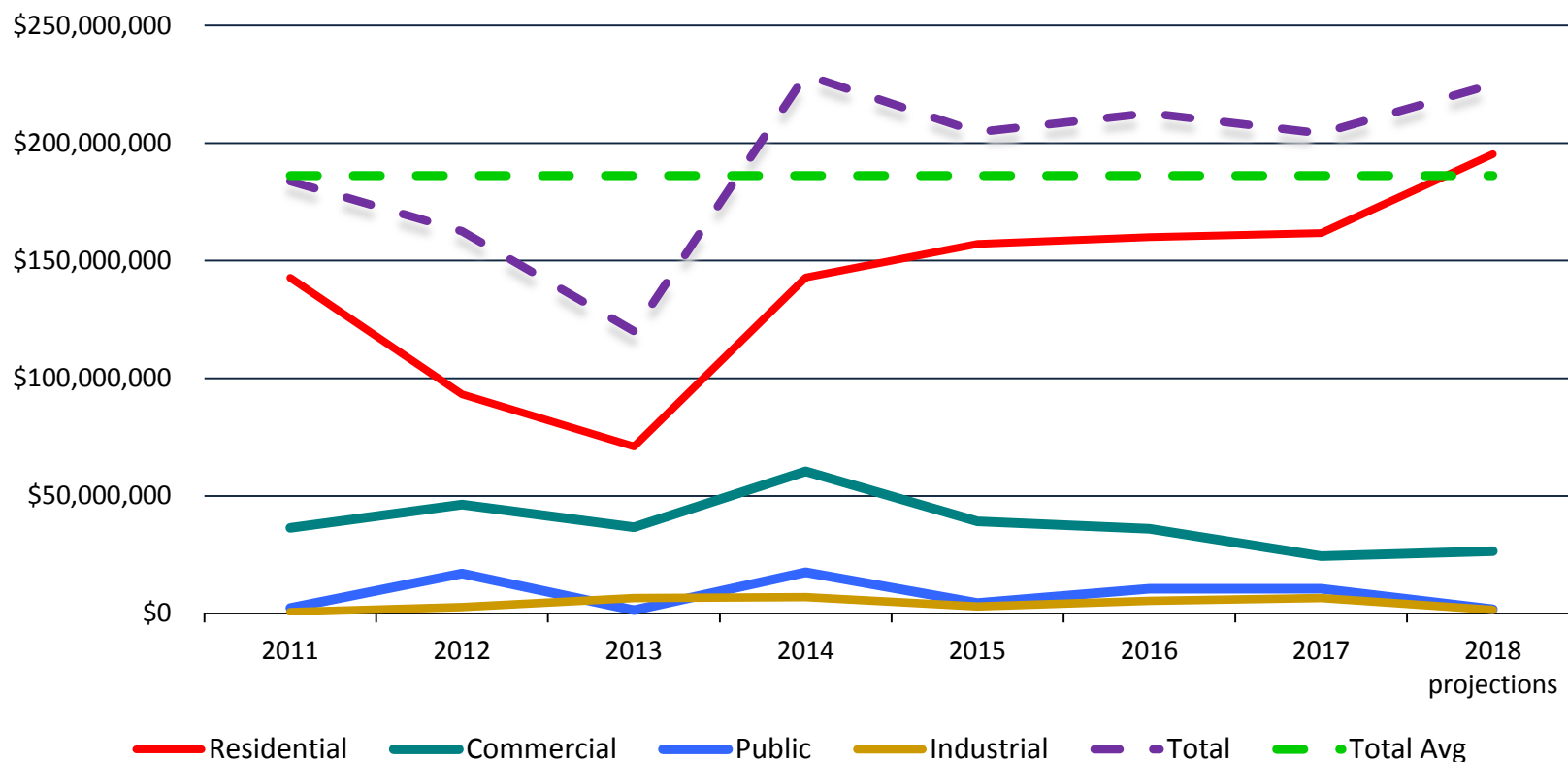
2018 Achievements

Residential Units



2018 Achievements

Construction Value by Permit Type



2019 Key Challenges

- Retention and attraction of qualified experienced staff
- Affordable housing
- Economic Development function
- Land Acquisition

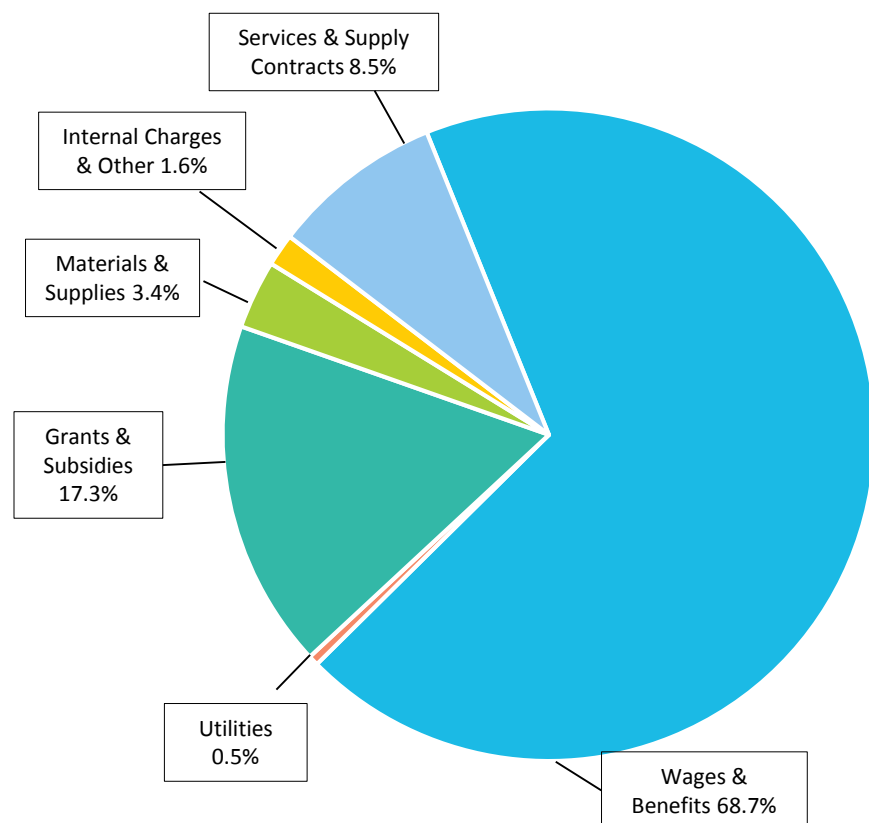
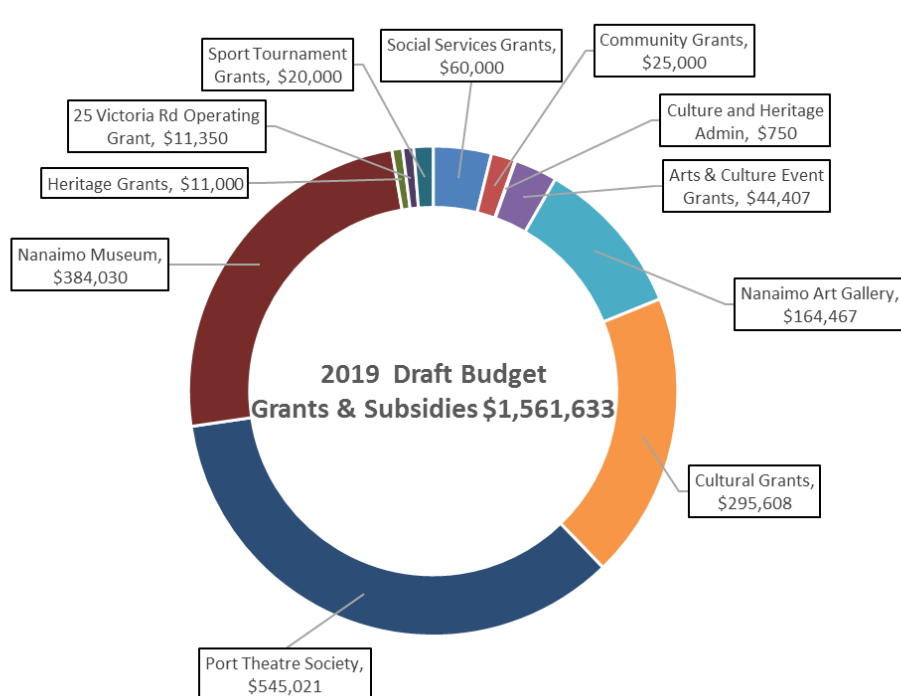


2019 Key Initiatives

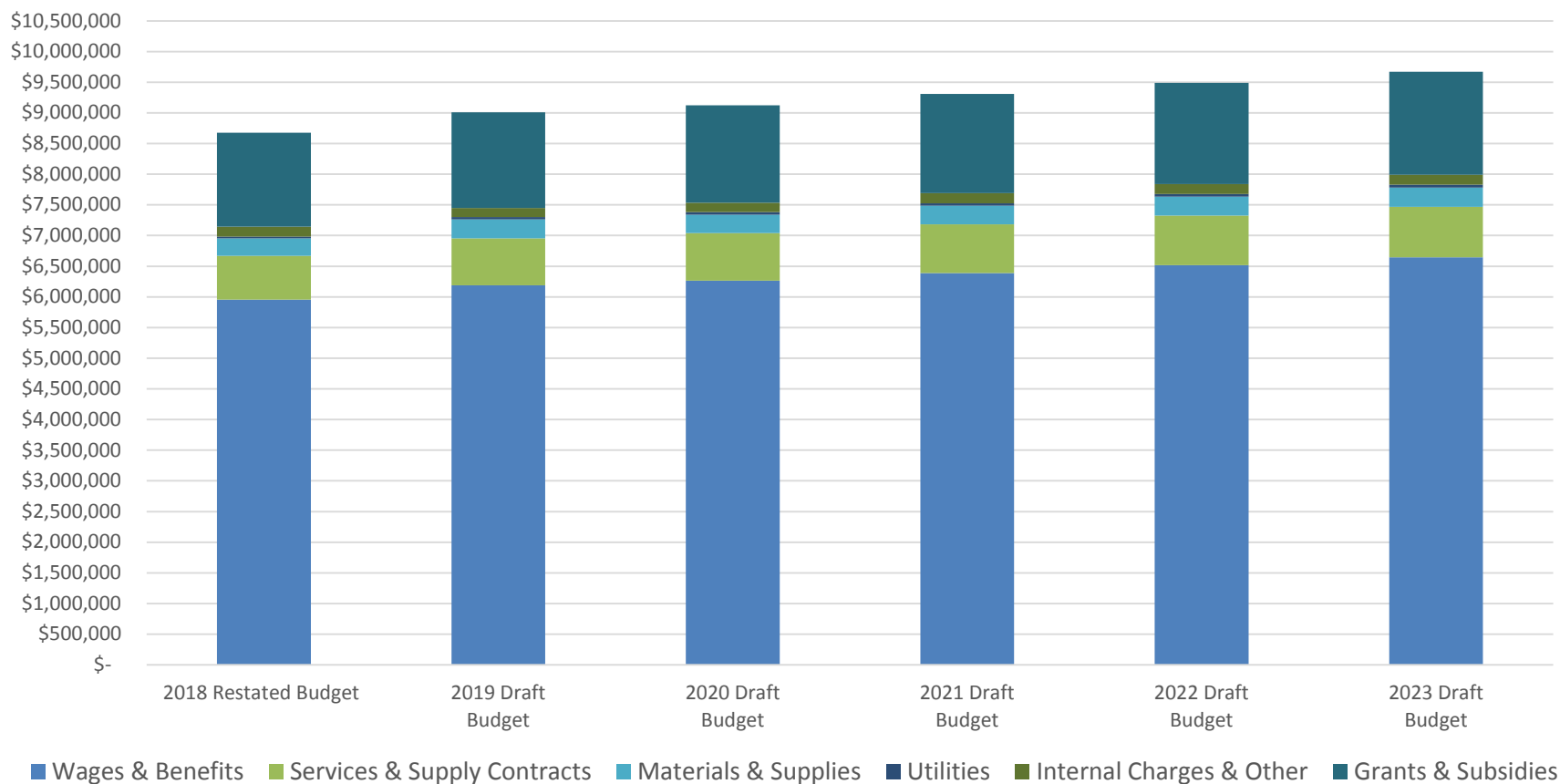
- Official Community Plan update
- Liquor Control Strategy
- Bylaw(s) Review update
- Revitalization of 1 Port Drive



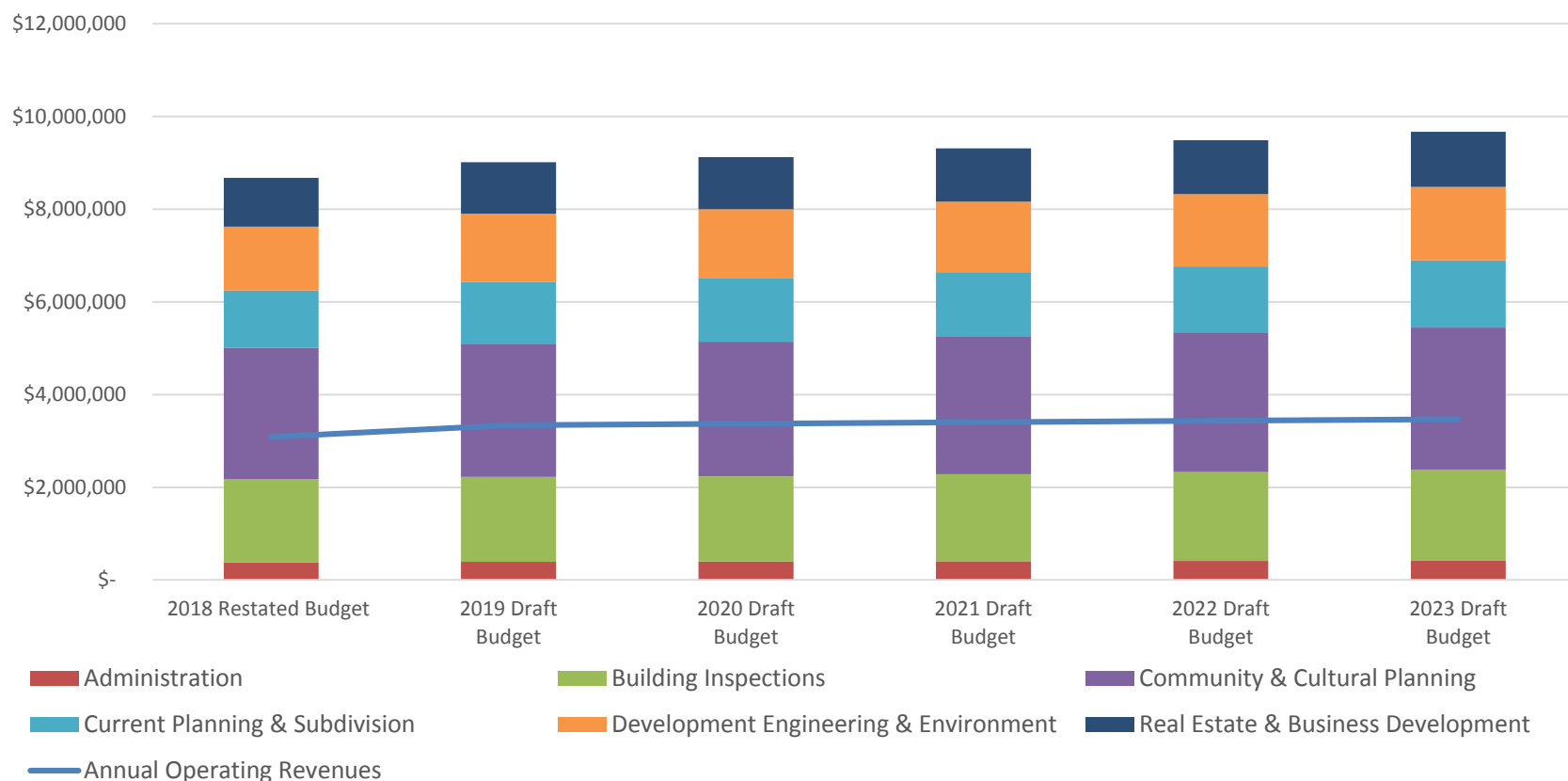
2018 Draft Budget Details



Draft Operating Budget



Draft Operating Expenditures and Revenues



Proposed Changes to Budget

- 1 new FTE – Administrative support staff
- Co-op planning student - 4 month position
- Continuation of Urban Clean-Up Program
- Continuation of Shower Program

Changes Not Included in Draft Budget

- FTE - Engineering Technician
- FTE - Planner