

**AGENDA FOR THE BUDGET MEETING OF THE PARKS, RECREATION AND CULTURE
COMMISSION, OF THE CITY OF NANAIMO, BC, TO BE HELD IN THE CONFERENCE
ROOM OF THE BOWEN PARK COMPLEX, ON WEDNESDAY, 2007-OCT-03 AT 4:00 P.M.**

1. **CALL THE PARKS, RECREATION AND CULTURE COMMISSION BUDGET
MEETING TO ORDER:**

2. **INTRODUCTION OF LATE ITEMS:**

3. **ADOPTION OF AGENDA:**

4. **STAFF REPORTS:**

(a) **Parks, Recreation and Culture Financial Plan 2008 – 2012.** *Pg. 348-349*

Staff's Recommendation: That the Parks, Recreation and Culture Commission recommends that Council support the 2008 Parks, Recreation and Culture Department Capital and Operating Budgets.

Appendix A – 2008 – 2012 Capital Plan. *Pg. 350-351*

Appendix B – Park Development Cost Charges. *Pg. 352*

Appendix C – Facility Development Reserve Fund. *Pg. 353*

Appendix D – 2008 Capital Plan Prioritization. *Pg. 354*

Appendix E – 2008 Operating Budget. *Pg. 355-359*

Appendix F – Net Operating Budget Summary. *Pg. 360*

Appendix G – 2008 Operating Budget Changes. *Pg. 361*

Appendix H – Higher Service Level Requests. *Pg. 362-365*

5. **ADJOURNMENT:**

NOTE – A light dinner will be served.