

AGENDA FOR THE RECREATION COMMITTEE MEETING TO BE HELD IN THE
CONFERENCE ROOM, OF THE BOWEN PARK COMPLEX, ON
WEDNESDAY, 2008-JUL-09 COMMENCING AT 4:00 P.M.

1. **CALL THE REGULAR RECREATION COMMITTEE MEETING TO ORDER:**
2. **INTRODUCTION OF LATE ITEMS:**
3. **ADOPTION OF AGENDA:**
4. **ADOPTION OF MEETING NOTES:**
 - (a) Notes of the Regular Recreation Committee Meeting held Wednesday, 2008-MAY-14 at 4:00 p.m. in the Conference Room of the Bowen Park Complex.
5. **DELEGATIONS: (10 MINUTES)**
6. **CHAIR'S REPORT:**
7. **REPORTS OF ADVISORY BODIES:**
8. **STAFF REPORTS:**
9. **INFORMATION ONLY ITEMS (Staff reports):**
10. **CORRESPONDENCE: (Action)**

CORRESPONDENCE: (Information)
11. **NOTICE OF MOTION:**
12. **OTHER BUSINESS:**
 - (a) Review of a Tournament and Festival Fund application from the Nanaimo Child Development Centre Society Silly Boat Regatta. *R17 – R19*
13. **UNFINISHED BUSINESS:**

14. **QUESTION PERIOD:**

15. **ADJOURNMENT:**

SS:her
File A2-6

CITY OF NANAIMO
 THE HARBOUR CITY

 PARKS, RECREATION AND CULTURE
TOURNAMENT AND FESTIVAL FUND

APPLICATION FORM

Legal Name of Organization: Nanaimo Child Development Centre Society
Mailing Address: 1135 Nelson St. Silly Boat Regatta
Postal Code: V9S 2K4
Phone: (250) 753-0251 **Fax:** 753-5614
Email: dino@nanaimocdc.com
Contact Person: Dino Tsembelis
Position: Resource Development Centre
Society Registration Number: _____ (If not registered, please leave blank)
Total Budget for Event: _____ **Total grant requested for Event:** \$1,000
Date Submitted: 06/03/08

Has your organization applied for other City of Nanaimo funding related to this event?
 Yes ___ No ? If so, please list the type and amount of funds requested.

Name of Grant	Amount	Approved

What events in the past have your organization produced/sponsored?

	Year	Event and Location	# Attending
1.	1984-2007	Silly Boat Regatta, Swy-A-Lana	9,000
2.			
3.			

In your application, please answer the following questions and include the information requested:

1. Name of Event: 24th Annual Silly Boat Regatta
2. Times and Dates of Event: 8:00 am - 4:00 pm July 20, 2008
3. Location: Maffeo Sutton Park / Swy-A-Lana Lagoon
4. Ages of Participants: all ages, especially children
5. From where will participants/spectators come? (Please provide a projected estimate of numbers attending your event. If your event was held previously, please include actual numbers for the previous year).

PARTICIPANT INFORMATION	Estimated # Attending	Previous Year's Attendance
From Mid Vancouver Island (from Duncan to Courtney)	800	800
From other areas of Van. Is. (north of Courtney, south of Duncan)	10	100
From BC Mainland	10	100
From outside B.C.	0	0
TOTAL PARTICIPANTS FROM ALL AREAS:		
SPECTATOR INFORMATION	Estimated # Attending	Previous Year's Attendance
From Mid Vancouver Island (from Duncan to Courtney)	7000	6000
From other areas of Van. Is. (north of Courtney, south of Duncan)	600	500
From BC Mainland	50	50
From outside B.C.	300	200
TOTAL SPECTATORS FROM ALL AREAS:		

Note: It rained in 2007.

6. Is this a new event? Yes _____ No
7. How long has your organization existed in Nanaimo? 40 Years
8. Please provide a summary of your event in one or two typed pages (minimum size 10 font), including:
 - Purpose of the event.
 - Scheduled activity.
 - How your event will be marketed.
 - How you will provide public recognition of municipal contribution.
 - How you will evaluate the success of the event.
 - Has your event created any new components from previous year?
9. A final report (max. 1 pg.) and financial statement must be submitted within 60 days of the conclusion of the event. The failure to do so may result in rejection of any new application.
10. The information in this application is a true and accurate representation of our event.

Signature: Dino Tsembeles Print Name: Dino Tsembeles
 Phone #: ~~753-0251~~ 753-0251 ex 284 Date: 06/03/08

Silly Boat Regatta			
Expenses	2006	2007	2008
T-shirts Ocean Graphics	1090	2929.31	3000
T-Shirt Cost	556.5	0	850
Stitchworks	1318.33	417.3	0
Helium	158.15	180.75	200
Bears		0	0
RSM Sound System	636	744	1000
Music Maxx	200	0	0
Printing - stickers	45.06	0	0
Tent		0	0
Truck Rental	173.25	70.47	200
Entertainment	250		1000
Facepainting	500	500	0
A1 septic	502.44	544.84	600
Able Trophies	55.82	55.81	100
Trophies/plaques	326.69	0	500
Phones (walkie/talkie)	180.8	271.2	300
Signage		2998.43	3000
Printing/Graphic design brochure/	212.04	339.57	1000
Collection Cans/Labels	210	0	0
Poster Distribution	200	0	0
St. Johns Donation	150	300	300
Triple T	92.22	150	200
Harbour Living promo	0	106	106
Nanaimo Daily News - color on pu	340	0	0
Nanaimo News Bulletin	0	2120	2120
Chamber of Commerce	0	26.5	26.5
Photography Paul Kovach	0	100	100
Registration Party	0	0	0
Wrap Party	0	0	0
Concession/supplies	255.76	0	300
Events Kits	0	50	50
Thank you /expenses	0	100	500
Cash Float	0	0	0
Total Expenses	7453.06	12004.18	15452.5
Revenue	2006	2007	2008
Team Pledges	28699.37	28649.05	40000
Sponsorships	21600	29755	40,000
Donation (Confidentail Donor)	5000	2500	0
Raffle Tickets (399 tickets)	1995	1740	2000
50/50	33	0	0
Concessions (hot dogs)	0	280	300
Concessions	0	386.6	400
Concessions	936	507	500
Misc. RD T-shirts/sales (CDC)	481.7	510	200
Misc. RD T-shirts/sales (event)	0	922.1	1000
Vendors	900	450	600
Facepainting	125	0	0
Coin boxes	50.7	0	0
Gross Revenue	59820.77	65699.75	85000