

AMENDED

AGENDA FOR THE REGULAR FINANCE / POLICY COMMITTEE OF THE WHOLE MEETING TO BE HELD IN THE BOARD ROOM, CITY HALL, ON MONDAY, 2009-JUN-22, COMMENCING AT 4:30 P.M.

1. **CALL THE REGULAR FINANCE / POLICY COMMITTEE OF THE WHOLE MEETING TO ORDER:**

2. **INTRODUCTION OF LATE ITEMS:**

- Add Item 10 (a) – Information Only Items – Assessment Roll Adjustments

3. **ADOPTION OF AGENDA:**

4. **ADOPTION OF MINUTES:**

- (a) Minutes of the Regular Finance / Policy Committee of the Whole Meeting held in the Board Room, City Hall, on Monday, 2009-JUN-01 at 4:30 p.m.

Pg. 4-7

5. **PRESENTATIONS:**

6. **DELEGATIONS PERTAINING TO AGENDA ITEMS: (10 MINUTES)**

7. **COMMISSION REPORTS:**

8. **COMMITTEE REPORTS:**

9. **STAFF REPORTS: (blue)**

CORPORATE SERVICES:

- (a) **2008 Development Cost Charge Reserve Fund Report**

Pg. 8-9

Staff's Recommendation: That Council approve the City of Nanaimo 2008 Development Cost Charge Reserve Fund Report for filing with the Ministry of Community Services.

- (b) **2008 Annual Parking Reserve Fund Report** Pg. 10-11

Staff's Recommendation: That Council approve the City of Nanaimo 2008 Annual Parking Reserve Fund Report for filing with the Ministry of Community Services.

- (c) **2008 Statement of Financial Information** Pg. 12-13

Staff's Recommendation: That Council approve the City of Nanaimo 2008 Statement of Financial Information for filing with the Ministry of Community Services.

- (d) **2010 - 2014 Financial Plan** Pg. 14-15

Staff's Recommendation: Council's direction is requested on the 2010 – 2014 Financial Plan.

- (e) **Community Adjustment Fund Budget** Pg. 16-17

Staff's Recommendation: That Council not apply for any projects under the Community Adjustment Fund.

10. **INFORMATION ONLY ITEMS:**

- (a) Report from Mr. R.J. Reimer, Manager Revenue Services and Financial Systems, re: Assessment Roll Adjustments Pg. 17.1-17.2

11. **CORRESPONDENCE:**

- (a) Letter dated 2009-JUN-11 from Mr. Bruce Jagger, Manager, Philanthropic Gifts, Kids Help Phone, requesting a \$500 donation. Pg. 18-19

12. **NOTICE OF MOTION:**

13. **OTHER BUSINESS:**

14. **DELEGATIONS PERTAINING TO ITEMS NOT ON THE AGENDA:**
(10 MINUTES)

- (a) Barry Hobbs, Nanaimo Harbour Ferry, 1234 Wharf Street, Victoria, BC, V8W 3H9, regarding the "Pickle Boat" operations in Nanaimo Harbour. Pg. 20

15. **QUESTION PERIOD:** (Agenda Items Only)

15. **QUESTION PERIOD:** *(Agenda Items Only)*

16. **PROCEDURAL MOTION:**

It is moved and seconded that the following meeting be closed in order to deal with the following matters under the *Community Charter* Section 90(1)

- (j) information that is prohibited, or information that if it were presented in a document would be prohibited, from disclosure under section 21 of the *Freedom of Information and Protection of Privacy Act*;

17. **ADJOURNMENT:**

MINUTES OF THE REGULAR FINANCE / POLICY COMMITTEE OF THE WHOLE MEETING -
MINUTES
HELD IN THE BOARD ROOM, CITY HALL,
ON MONDAY, 2009-JUN-01 COMMENCING AT 4:30 P.M.

PRESENT: Mayor J. R. Ruttan, Chair

Members: Councillor W. L. Bestwick
Councillor W. J. Holdom
Councillor D. K. Johnstone
Councillor J. A. Kipp
Councillor L. D. McNabb
Councillor J. F. K. Pattje
Councillor L. J. Sherry
Councillor M. W. Unger

Staff: G. D. Berry, City Manager
A. W. Laidlaw, General Manager of Community Services
D. W. Holmes, General Manager of Corporate Services
T. P. Seward, Director of Permits and Properties
R. J. Harding, Director of Parks, Recreation and Culture
J. E. Harrison, Manager of Legislative Services
S. Graham, Manager of Financial Planning and Payroll
S. McMillan, Recording Secretary

1. CALL THE OPEN MEETING TO ORDER:

The Regular Finance / Policy Committee of the Whole Meeting was called to order at 4:32 p.m.

2. ADOPTION OF AGENDA:

It was moved and seconded that the Agenda be adopted. The motion carried unanimously.

3. ADOPTION OF MINUTES:

It was moved and seconded that the Minutes of the Regular Finance / Policy Committee of the Whole Meeting held in the Board Room, City Hall on Monday, 2009-MAY-04 at 4:30 p.m. be adopted as circulated. The motion carried unanimously.

☐ Council
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☒ Open Meeting
☐ In-Camera Meeting
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4. COMMISSION REPORTS:

- (a) Parks, Recreation and Culture Commission – Travel Assistance Application from the Nanaimo Minor Hockey Association – Bantam Clippers

It was moved and seconded that Council deny the application for a Travel Assistance Grant for the Nanaimo Minor Hockey Association (N.M.H.A.) - Bantam Clippers in the amount of \$1,000.00 as the application does not meet all of the grant criteria. The motion carried unanimously.

- (b) Parks, Recreation and Culture Commission – Travel Assistance Application from the Wellington Secondary Band

It was moved and seconded that Council approve a Travel Assistance Grant for the Wellington Secondary Band in the amount of \$2,000.00. The motion carried unanimously.

- (c) Parks, Recreation and Culture Commission – 2009 Tournament and Festival Fund Grants

It was moved and seconded that Council approve the following 2009 Tournament and Festival Grant recommendations:

ORGANIZATION	2008 Approved	2009 Requested	2009 Recommended
Coaltown Festival Society *	n/a	\$2,500	\$2,000
Nanaimo Blues Society	\$1,500	\$1,500	\$750
Nanaimo Canada Day Committee	n/a	\$2,000	\$1,500
Nanaimo Disc Golf *	n/a	\$2,000	\$2,000
Nanaimo Riptides Swim Team	\$1,200	\$1,500	\$1,500
Nanaimo Senior Men's Baseball Club *	n/a	\$1,893.75	\$1,000
Nanaimo Skating Club	n/a	\$2,500	\$1,500
Nanaimo White Rapids Swim Club (Invitational Meet)	\$1,500	\$1,500	\$750
Nanaimo White Rapids Swim Club (Regional Meet) *	n/a	\$1,500	\$1,000
Rockin' Rollers Power Soccer Club *	n/a	\$1,600	\$630
Vancouver Island Exhibition Association – Teen Skateboard Competition *	n/a	\$5,050	\$1,500

Vancouver Island Red Raiders Football Society	n/a	Not noted	Denied
Vancouver Island Region Swimming Association	n/a	\$3,500	\$1,500
WPVL – Nanaimo Breakers *	\$900	\$3,000	\$1,500
Nanaimo Art Gallery Society – Festival of Banners	\$1,700	\$7,500	\$750
Nanaimo Child Development Centre Society	n/a	\$1,500	\$1,000
* new events			
TOTALS:		\$39,043.75	18,880.00

The motion carried unanimously.

It was moved and seconded that Council award a 2009 Tournament and Festival Grant to the Canadian Body Painting Festival Society in-the amount of \$500. The motion carried.

Opposed: *Mayor Ruttan and Councillor Unger*

5. STAFF REPORTS:

CORPORATE SERVICES

(a) Federal Infrastructure Grant Programs

It was moved and seconded that Council endorse Beban Park Complex Rehabilitation as the application to be submitted for the 2009-JUN-19 deadline for the Recreational Infrastructure Canada Program (RIInC). The motion carried unanimously.

COMMUNITY SERVICES:

(b) Olympic Torch Relay Commemoration and Celebration Program

It was moved and seconded that Council authorize Elizabeth Williams, Manager, Sports Tourism & Outdoor Events, to submit a funding request on behalf of the City of Nanaimo to the Department of Canadian Heritage Commemoration and Celebration Program for organizing activities to celebrate the passing of the 2010 Olympic Torch. The motion carried unanimously.

6. ADJOURNMENT:

It was moved and seconded at 4:42 p.m. that the meeting terminate. The motion carried unanimously.

CHAIR

CERTIFIED CORRECT:

DIRECTOR,
LEGISLATIVE SERVICES

STAFF REPORT

REPORT TO: B. E. CLEMENS, DIRECTOR OF FINANCE

FROM: L. A. COATES, MANAGER, ACCOUNTING SERVICES

RE: 2008 Development Cost Charge Reserve Fund Report

RECOMMENDATION:

That Council approve the City of Nanaimo 2008 Development Cost Charge Reserve Fund Report for filing with the Ministry of Community Services.

BACKGROUND:

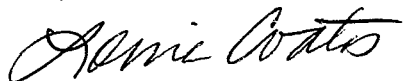
The Local Government Act has new requirements for municipalities to prepare an Annual Development Cost Charge Reserve Fund Report by June 30 each year to be filed with the Ministry of Community Services.

DISCUSSION:

The City collects development cost charges in accordance with Bylaws 7065 to 7070 inclusive. 2008 is the first year of the new reporting requirements for this reserve in accordance with section 937.01 of the Local Government Act. The balance in the reserve at December 31, 2008 is \$35,184,992.

In 2008, there was one reduction of development cost charges in the amount of \$21,035 for a building permit issued to the Nanaimo Affordable Housing Society for non-market housing at 2104 Bowen Road.

Respectfully submitted,



Lorrie A. Coates
Manager, Accounting Services



Brian E. Clemens
Director of Finance



Douglas W. Holmes
General Manager, Corporate Services

LG/sf

Finance/Policy Committee of the Whole June 22
G:Administration/Council/Reports/2008 DCC report

☐ Council
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☐ In-Camera Meeting
Meeting Date: 2009 JUN 22

CITY OF NANAIMO

2008 ANNUAL DEVELOPMENT COST CHARGES RESERVE FUND REPORT

in accordance with section 937.01 of the Local Government Act

2008

DEVELOPMENT COST CHARGE RESERVE

Fund balance - beginning of year	<u>\$ 33,792,885</u>
Development cost charges received	4,767,996
Investment earnings	<u>1,236,357</u>
	<u>6,004,353</u>
Expenditures from the development cost charge reserve fund	<u>(4,612,246)</u>
Fund balance - end of year	<u><u>\$ 35,184,992</u></u>

WAIVERS AND REDUCTIONS

For the year ended December 31, 2008, the City of Nanaimo issued one reduction under section 933.1 (2) totalling \$21,035.

STAFF REPORT

REPORT TO: B. E. CLEMENS, DIRECTOR OF FINANCE

FROM: L. A. COATES, MANAGER, ACCOUNTING SERVICES

RE: 2008 Annual Parking Reserve Fund Report

RECOMMENDATION:

That Council approve the City of Nanaimo 2008 Annual Parking Reserve Fund Report for filing with the Ministry of Community Services.

BACKGROUND:

The Local Government Act has new requirements for municipalities to prepare an Annual Parking Reserve Fund Report by June 30 each year to be filed with the Ministry of Community Services.

DISCUSSION:

The City has one statutory reserve fund related to parking and the collection of cash in lieu for off street parking spaces or loading spaces. This reserve fund is for the Old City Neighbourhood and was established in 1994. 2008 is the first year of the new reporting requirements for this reserve in accordance with section 906(9) of the Local Government Act. The balance in the reserve at December 31, 2008 is \$50,108.

Respectfully submitted,



Lorrie A. Coates
Manager, Accounting Services



Brian E. Clemens
Director of Finance



Douglas W. Holmes
General Manager, Corporate Services

LG/sf

Finance/Policy Committee of the Whole June 22
G:Administration/Council/Reports/2008 Parking Report

☐ Council
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CITY OF NANAIMO
2008 ANNUAL PARKING RESERVE FUND REPORT
in accordance with section 906 of the Local Government Act

2008

OLD CITY NEIGHBOURHOOD PARKING RESERVE

Fund balance - beginning of year	<u>\$ 45,172</u>
Payments received in lieu of off-street parking and loading spaces	3,000
Investment earnings	<u>1,936</u>
	<u>4,936</u>
Expenditures from the Old City Neighbourhood Parking Reserve Fund	<u>-</u>
Fund balance - end of year	<u><u>\$ 50,108</u></u>

PROJECTED TIMELINE FOR FUTURE PROJECTS TO BE FUNDED FROM RESERVE

The City of Nanaimo's five year financial plan has no expenditures budgeted from the statutory parking reserves created under the Local Government Act subsection 906(7).

STAFF REPORT

REPORT TO: B. E. CLEMENS, DIRECTOR OF FINANCE

FROM: L. A. COATES, MANAGER, ACCOUNTING SERVICES

RE: 2008 STATEMENT OF FINANCIAL INFORMATION

RECOMMENDATION:

That Council approve the City of Nanaimo 2008 Statement of Financial Information for filing with the Ministry of Community Services.

BACKGROUND:

The Financial Information Act requires municipalities to prepare a Statement of Financial Information (SOFI) by June 30 each year to be filed with the Ministry of Community Services.

DISCUSSION:

The 2008 SOFI references the audited consolidated financial statements that were presented to the Council at the May 11, 2009 meeting and are available to the public by request and on the City of Nanaimo website. The SOFI contains additional information not found in the financial statements in these schedules:

- Schedule of Guarantee or Indemnity
- Schedule of Remuneration
- Schedule of Severance Agreements
- Schedule of Goods and Services

The Schedule of Remuneration includes the following information which in accordance with section 168 of the *Community Charter* must be considered annually by the Committee:

<u>Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Taxable Benefits</u>	<u>Expenses</u>
Bestwick, William L.	Councillor	\$ 25,511.93	\$ -	\$ 2,729.11
Brennan, M. Diane	Councillor	24,108.69	1,056.00	8,041.92
Cameron, Joy D.	Councillor	24,108.69	594.00	2,171.51
Holdom, William J.	Councillor	25,511.93	-	5,810.93
Johnstone, Diana K.	Councillor	1,403.24	96.00	-
Kipp, Jim A.	Councillor	1,403.24	-	-
Korpan, Gary R.	Mayor	72,607.09	594.00	5,935.47
Manhas, Charanjit S. (Jeet)	Councillor	24,108.69	1,188.00	5,970.75
McNabb, Larry D.	Councillor	25,511.93	1,152.00	1,189.65
Pattje, J. Fred K.	Councillor	1,403.24	-	-
Ruttan, John R.	Mayor	4,225.89	96.00	45.00
Sherry, Loyd J.	Councillor	25,511.93	-	5,795.62
Unger, Merv W.	Councillor	25,511.93	1,152.00	8,332.13
		<u>\$ 280,928.42</u>	<u>\$ 5,928.00</u>	<u>\$ 46,022.12</u>

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Meeting Date: 2009 JUN 22

Respectfully submitted,



Lorrie A. Coates
Manager, Accounting Services



Brian E. Clemens
Director of Finance



Douglas W. Holmes
General Manager, Corporate Services

LG/sf

Finance/Policy Committee of the Whole June 22
G:Administration/Council/Reports/2008 SOFI report.doc

STAFF REPORT

REPORT TO: D.W. HOLMES, GENERAL MANAGER OF CORPORATE SERVICES

FROM: B. E. CLEMENS, DIRECTOR OF FINANCE

RE: 2010-2014 FINANCIAL PLAN

RECOMMENDATION:

Council direction is requested on the 2010-2014 Financial Plan.

EXECUTIVE SUMMARY:

City staff are now working on preparing the 2010-2014 Financial Plan. The current timetable would have the completed package presented to Council at the beginning of November. Any direction provided by Council early in the process will assist staff to submit a budget that meets Council's objectives. Therefore, staff recommend that Council provide any budget and taxation direction as early as possible.

DISCUSSION:

Preparing the City's budget is a long and detailed process. Budget packages for the 2010-2014 Financial Plan have been already been distributed and staff have already begun to work on their budgets. The current timetable is as follows:

June and July	Preparation of department budgets
August 4 – Sept 16	Draft budget to Finance for review and assembly
September 17 - 25	Senior management review
Sept 28 – Oct 30	Revision and preparation of budget packages and presentation
November 2	Presentation to Council

In the case of Parks, Recreation & Culture, the budget is also reviewed by the Parks, Recreation and Culture Commission.

Throughout the process, staff consider factors such as increases in input costs (e.g. energy costs, gasoline, inflation, wage increases etc), service levels, potential efficiencies and previous Council direction. Capital plans are reviewed and updated for new cost estimates, changes in timing and new demands from the public. Staff will always endeavour to keep the property tax increases within the amount that was included in the previous year's five year projections. For example, the 2010 increase is projected to be 6.1%, so staff will work to keep next year's increase to that amount or less.

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The 2009-2013 Financial Plan that was approved by Council in May included property tax increases as follows:

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Residential	4.3%	6.1%	6.2%	5.7%	2.0%
Commercial	3.1%	4.9%	5.2%	4.7%	2.0%
Industrial	-12.0%	-12.2%	-14.4%	-18.0%	2.0%
Blended	3.1%	4.9%	5.2%	4.7%	2.0%

At the Regular Meeting of Council held June 15, 2009, Council passed the following motion:

"That Council begin budget deliberations for 2010 during the summer of 2009, preferably to coincide with the dates of established Council or Regional District Board meetings, in order to determine the philosophical direction of spending."

As can be seen from the above schedule, updated detailed budget information won't be available for several months. However, should Council provide staff with direction on their budget philosophy, staff will use that information while putting together departmental budgets. Council could provide direction on cutting (or adding) specific programs or services, or Council could set a taxation target. If that target is significantly lower than the current 6.1%, it would be helpful if Council accompanied that direction with some specific service level cuts.

The sooner that any Council direction is received, the sooner this direction can inform staff's budget preparation process.

Respectfully submitted,



B.E. Clemens
Director of Finance



D.W. Holmes
General Manager,
Corporate Services

STAFF REPORT

REPORT TO: D.W. HOLMES, GENERAL MANAGER OF CORPORATE SERVICES

FROM: B. E. CLEMENS, DIRECTOR OF FINANCE

RE: COMMUNITY ADJUSTMENT FUND

RECOMMENDATION:

That Council not apply for any projects under the Community Adjustment Fund.

EXECUTIVE SUMMARY:

The final deadline for application under the Community Adjustment Fund grant program is June 26, 2009. For reasons outlined in the report, it is recommended that Council not endorse any application at this time. If Council wishes to provide alternate direction, that direction must be received at this meeting in order to meet the program's deadlines.

BACKGROUND:

In recent months there have been a number of announcements of senior government grant programs. The City of Nanaimo is submitting an application under the Recreational Infrastructure Canada Program for upgrades to the Beban Park facility. Staff are also preparing to apply to the Infrastructure Stimulus Fund as soon as applications are available. Two applications have already been submitted to the Building Canada Fund – Green Lake Sewer and the Quarterway Bridge.

The final deadline for applications under the Community Adjustment Fund is June 26, 2009. This is a federal program administered by Western Economic Diversification and is intended as short term economic stimulus grant program. It is aimed at creating jobs in rural, single-industry communities (defined as more than 10% of the population working in one industry). Projects eligible under other programs will not normally be approved for this one. Priority will be given to projects that start within approximately six to twelve weeks.

City staff have reviewed a number of alternative projects, and there is no clear project that meets all of these criteria. Further, the City of Nanaimo does not meet the criteria as a single industry community, so any application would not be given a high priority.

As noted above, the City has already applied under a number of programs. Other local organizations also have applied for or received senior government funding, including the Regional District, Port of Nanaimo, Nanaimo Airport and Port Theatre. Council may wish to be selective about future applications in order to target projects that have the best chance of being funded.


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In view of the above, staff recommend that no application be made to the Community Adjustment Fund.

If Council wishes to propose a project for application, direction must be provided to staff at this meeting in order to meeting the program deadlines.

Respectfully submitted,


B.E. Clemens
Director of Finance

for 
D.W. Holmes
General Manager,
Corporate Services

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INFORMATION ONLY REPORT

REPORT TO B. E. CLEMENS, DIRECTOR OF FINANCE

FROM R. J. REIMER, MANAGER REVENUE SERVICES & FINANCIAL SYSTEMS

RE: ASSESSMENT ROLL ADJUSTMENTS

June 11, 2009

STAFF'S RECOMMENDATION:

That Council receive the report.

DISCUSSION:

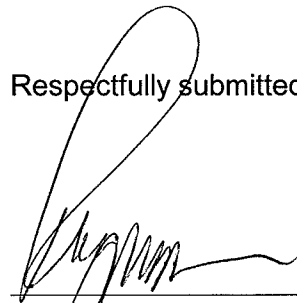
We are now in receipt of an additional assessment roll adjustment from BC Assessment processed as "2009 Supplementary 3" which was received in 2009.

The attached schedule summarizes the assessment adjustments and the impact on property taxation levies.

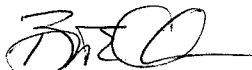
The impact of this 2009 assessment adjustment received in 2009 is to increase gross taxation by \$75,149.61, which includes an increase in the municipal portion of \$44,275.81.

The impact of all 2008 & 2009 assessment adjustments received in 2009 is to increase gross taxation by \$42,410.90 which includes an increase in the municipal portion of \$24,558.26.

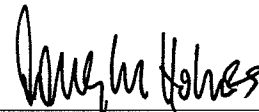
Respectfully submitted,



Raymond J. Reimer
Manager, Revenue Services
& Financial Systems



Brian E. Clemens
Director of Finance



Douglas W. Holmes
General Manager,
Corporate Services

RR/aml

Council: 2009-05-25
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☐ Council
☒ Committee FPCOW
☒ Open Meeting
☐ In-Camera Meeting
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CITY OF NANAIMO

ASSESSMENT ADJUSTMENT SCHEDULE

YEAR	SUPPLEMENTARY	GENERAL, DEBT, AND LIBRARY	OTHER AGENCIES	TOTAL ADJUSTMENTS
2009	3	\$44,275.81	\$30,873.80	\$75,149.61
Total Adjustments		<u>\$44,275.81</u>	<u>\$30,873.80</u>	<u>\$75,149.61</u>

CORPORATE PARTNERS

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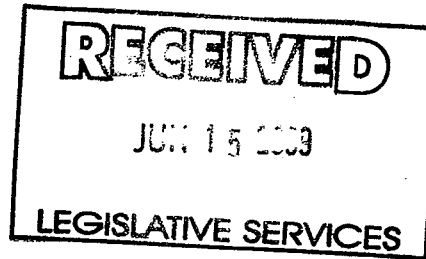
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being
there
for kids

June 11, 2009

Mayor John Ruttan
City of Nanaimo
455 Wallace Street
Nanaimo, BC V9R 5J6



1 800 668 6868
Kids Help Phone
kidshelpphone.ca

Dear Mayor Ruttan:

This year marks Kids Help Phone's 20th Anniversary. For the past two decades, Kids Help Phone has been at the forefront in providing help and hope through its phone and web counselling services, earning the respect and trust of kids across Canada. When young people feel like there's nowhere to turn, when parents, schools and social services are unavailable, closed, backlogged or simply not accessible for any reason, Kids Help Phone is there. Kids know that when they reach out to Kids Help Phone, any time of the day or night, they'll be connected with a professional counsellor who can provide immediate, kid-friendly insight, help and direction on a wide variety of issues relevant to youth.

In a time of significant economic downtown, there is added stress on family life and feelings of uncertainty and stress among kids. The untold news story in these difficult times is that if left unchecked, these uncertainties and stresses can escalate into much bigger and more serious issues including addiction to alcohol and drugs, eating disorders, self harm, teenage pregnancy or even suicide.

At Kids Help Phone, our professional counsellors see an increase in contacts related to family stress in times of economic strain. **On average over the past three years, children and youth on Vancouver Island contacted us by phone or on the web approximately 19,000 times a year from 55 communities.**

"I NEED HELP. I think I am depressed because I haven't been eating in a while again. I haven't been sleeping. I have started wondering if it would be easier if I wasn't here. Help me please. I want to stop doing bad things to myself on impulse."

(~Actual Post from kidshelpphone.ca received Jan 10, 2009)

Kids Help Phone is dedicated to improving the lives of children and youth. As a trusted and important part of kids' lives since May 1989, we received over 2.2 million contacts from kids across Canada in 2008. Over the phone and through web posts, Kids Help Phone's trained professional counsellors are available to answer kids' questions and concerns, 24 hours a day, 7 days a week.

British Columbia Regional Office, 1200 West 73rd Avenue, Suite 1100, Vancouver, British Columbia V6P 6G5

Tel: 604-267-7057 Toll Free: 1-877-267-7057 Fax: 604-267-7058 Email: bc@kidshelpphone.ca

Charitable Registration No. 13000 5846 RR0003

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kidshelpphone.ca

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Kids who contact Kids Help Phone receive accurate information from counsellors who help them identify their options and encourage them to get help in their own community. Whether they talk to a trusted adult or get connected with a social service agency, Kids Help Phone helps kids take that critical first step.

"I came here almost two years ago and poured myself out. You gave me the right information and made me feel worthy of support! I am still seeing the same therapist. It has been hard work and continues to be but I am able to function normally and I am happy. 10000000 million thank yous your way!"

(~Actual Post from kidshelpphone.ca received Jan 3, 2009)

In many rural communities in our province Kids Help Phone may be a child's only source of professional counselling available.

Kids Help Phone makes a positive impact on children and teens in your own community every day. We may be helping *"the kid next door or the kid upstairs."*

We would greatly appreciate the support of the City of Nanaimo and respectfully request you consider a donation to Kids Help Phone in the amount of \$500 to support our service and help ensure we will continue to be there for kids in Nanaimo and all of Vancouver Island.

Thank you very much for considering our request. If you require any additional information please feel free to contact me at (604) 267-7057 or by email at bruce.jagger@kidshelpphone.ca.

Yours truly,

A handwritten signature in black ink, appearing to read 'Bruce Jagger', with a long horizontal line extending to the left.

Bruce Jagger
Manager, Philanthropic Gifts

Lisa Dennis

From: Cam Scott
Sent: June 10, 2009 5:08 PM
To: Cam Scott; Legislative Services Office
Subject: Request to Appear as Delegation

Nanaimo Harbour Ferry has requested an appearance before council. The request is made on behalf of Barry Hobbis.

The requested date is Jun 23, 2009.

The requested meeting is:
Council

Presenter's information

Address: 1234 Wharf Street
City: Victoria
Province: BC
Postal Code: V8W 3H9
Home Phone:
Business Phone: 250-708-0201
Fax: 250-708-0401

Details of Presentation:

The City of Nanaimo, Mayor & Council, welcomed the opening of service by 'pickle boats' via Nanaimo Harbour Ferry in 2007. The City won a national Economic Development award based on the Nanaimo Harbour Ferry operation. In 2009 Nanaimo Harbour Ferry has been forced to close half of its operations in Nanaimo and to lay off staff (seniors) as a result of the City's failure to work with the Nanaimo Port Authority, the Snuneymuxw First Nations, and BC Parks. The purpose of this request is to bring to the attention of Mayor and Council the impact of the 'inaction' on the City's part and subsequent threat to small business. This is a matter that requires some initiative from all parties to ensure that the end message is that Nanaimo is not a small business friendly town and that businesses with a 20 year record of success is not simply tossed aside after the honeymoon is over.

☐ Council
☒ Committee... FPCOW
☒ Open Meeting
☐ In-Camera Meeting
Meeting Date: 2009 JUN 22