

AMENDED

AGENDA FOR THE REGULAR MEETING OF THE PARKS, RECREATION AND CULTURE COMMISSION TO BE HELD IN THE BOWEN PARK COMPLEX CONFERENCE ROOM WEDNESDAY, 2009-JUL-22, COMMENCING AT 7:00 P.M.

1. **CALL THE REGULAR MEETING OF THE PARKS, RECREATION AND CULTURE COMMISSION TO ORDER:**

2. **INTRODUCTION OF LATE ITEMS:**

- (a) Amend Item 9.(b), Parks, Recreation & Culture Financial Plan 2010-2014, to add the Staff Recommendation from the Report.
- (b) Add Item 11.(e), Correspondence, Invitation from the Cedar District 4-H Club to attend the 4-H Summer Showcase at the Barnyard at Beban Park on Wednesday, 2009-JUL-29, from 1:00 p.m. to 3:00 p.m.

3. **ADOPTION OF AGENDA:**

Motion to adopt the Agenda as amended.

4. **ADOPTION OF MINUTES:**

Pgs.
525-534

- (a) Minutes of the Regular Parks, Recreation and Culture Commission Meeting held Wednesday, 2009-JUN-24, at 7:00 p.m. in the Bowen Park Complex Conference Room.

Motion to adopt minutes of 2009-JUN-24.

5. **PRESENTATIONS:**

- (a) Summer Programs – Verbal & PowerPoint presentation – Damon Johnston, Recreation Coordinator - Outdoor Recreation and Sports, Parks Events.

6. **DELEGATIONS: (10 MINUTES) (None.)**

LATE DELEGATIONS: (5 MINUTES) (None.)

7. **CHAIRMAN'S REPORT:**

8. **REPORTS OF ADVISORY BODIES:**

- (a) **Parks Committee.** Commissioner Sparkes to report on the meeting held 2009-JUL-09.

Pgs.
535-538

Buttertubs Marsh Liaison Committee

Parks Committee's Recommendation: That the Parks, Recreation and Culture Commission recommend that Council direct Staff from the Real Estate Division to write a formal letter to the BCTFA identifying the City's

interest in that portion of the property located north of Judson's Brook at 1996 Jinglepot Road [Legal: PID: 001-451-651, Parcel B (DD 33803N), Section 11, Range 8, Mountain District, Except Parts in Plans 8205, 8509, 35744, 42277 and VIP67537], reiterating their offer to absorb the cost of the park dedication survey plan, and requesting that the City be notified in the event that the property is declared surplus to the BCTFA requirements. The motion carried unanimously.

(Please see attached draft property plan on Agenda page 538.)

- (b) **Recreation Committee.** No meeting held.
- (c) **Cultural Committee.** Commissioner Pattje to report on the meeting held 2009-JUL-08. Pgs.
539-542

MOSAIC MURAL PROPOSAL

Cultural Committee's Recommendation: That the Parks, Recreation and Culture Commission recommend that Council approve in principal the entire series of mosaics, with the provision that a letter of support be sent to Mr. Joehle, outlining details regarding costs, ongoing maintenance, and display parameters including location and limits of liability.

- (d) **Grants Advisory Committee.** No meeting held.
- (e) **Plan Nanaimo Advisory Committee.** Commissioner Lance to report on the meetings held 2009-MAY-19 and 2009-JUN-16.
- (f) **Social Planning Advisory Committee.** Commissioner Cowling to report on the meeting held 2009-JUL-07.
- (g) **Port Theatre.** Monthly report for June, 2009. Pgs.
543-545
- (h) **Nanaimo Art Gallery.** Monthly report for June, 2009. Pg. 546
- (i) **Nanaimo District Museum.** Monthly report for June, 2009. Pgs.
547-549

Motion to receive all Advisory Body reports.

9. STAFF REPORTS:

- (a) **BOWEN PARK ZONING** Pg. 550

Staff's Recommendation: That the Parks, Recreation and Culture Commission direct staff to work towards a Park Plan for Bowen Park, including a public input process and report back.

(b) **PARKS, RECREATION & CULTURE FINANCIAL PLAN 2010-2014:**

Pgs.
551-568

- (i) Appendix A – 2010 – 2014 Capital Plan;
- (ii) Appendix B – Park Development Cost Charges
- (iii) Appendix C – Facility Development Reserve Fund.
- (iv) Appendix D – 2010 Capital Plan Prioritization.
- (v) Appendix E – 2010 Operating Budget.
- (vi) Appendix F – Net Operating Budget Summary.
- (vii) Appendix G – 2010 Operating Budget Changes.
- (viii) Appendix H – Higher Service Level Requests.
- (ix) Appendix I – 2010 Operating Plan Prioritization.

Staff's Recommendation: That the Parks, Recreation and Culture Commission recommend that Council support the Parks, Recreation and Culture Department's 2010-2014 Financial Plan.

10. **INFORMATION ONLY ITEMS** (Staff reports):

- (a) Monthly Report – Senior Manager of Parks.
- (b) Monthly Report – Senior Manager of Recreation and Culture Services.

Pgs.
569-572
Pgs.
573-577

Motion to receive all Information Items.

11. **CORRESPONDENCE:** (Action Required) (None.)

CORRESPONDENCE: (Information)

- (a) Letter dated 2009-JUN-25 to Mr. Richard Harding from Ms. Nancy McGuire, Meet Manager, Vancouver Island Region, recognizing and thanking employees of the Nanaimo Aquatic Centre for their assistance in ensuring that the recent Vancouver Island Regional Swimming Championships at NAC went smoothly.
- (b) Card of thanks received 2009-JUL-06 from Ms. Sarah Kowalenko of the Nanaimo Highland Dance Association to Mr. Larry McNabb, Chairman, Parks, Recreation and Culture Commission, for the \$1200 grant awarded to the Association.
- (c) Letter dated 2009-MAY-30 from Ms. Sue White, President, Nanaimo Highland Dance Association, to Mr. Larry McNabb, Chairman, Parks, Recreation and Culture Commission, thanking the Commission for the \$1200 grant to the Association.

Pg. 578

Pg. 579

Pg. 580

- (d) Letter dated 2009-JUN-23 from Ms. Carmella Luvisotto, Band Teacher, Wellington Secondary School, to Mr. Larry McNabb, Chairman, Parks, Recreation and Culture Commission, thanking the Commission for the Travel Assistance Grant funding which assisted towards their expenses incurred in their attendance at the 2009 MusicFest Canada Competition, resulting in six gold awards and one bronze award in addition to four students being awarded almost \$6000.00 in scholarships to attend summer jazz camps and universities. Pg. 581

- (e) Invitation from the Cedar District 4-H Club to attend the 4-H Summer Showcase at the Barnyard at Beban Park on Wednesday, 2009-JUL-29, from 1:00 p.m. to 3:00 p.m. Pg. 582

Motion to receive all Correspondence.

12. **NOTICE OF MOTION:**
13. **CONSIDERATION OF OTHER BUSINESS:**
14. **BUSINESS ARISING FROM DELEGATIONS:**
15. **UNFINISHED BUSINESS:**

- (a) Bowen Park Zoning - Staff Report.

Motion to remove Item 15.(a) from "Unfinished Business".

16. **QUESTION PERIOD:**
17. **ADJOURNMENT:**

Motion to adjourn with next meetings as follows:

COMMISSION	Wednesday, 2009-SEP-23; 7:00 p.m. Bowen Park Complex Conference Room
Cultural Committee	Wednesday, 2009-SEP-02; 4:15 p.m. Bowen Park Complex Conference Room
Recreation Committee	Wednesday, 2009-SEP-09; 4:00 p.m. – if required Bowen Park Complex Conference Room
Parks Committee	Thursday, 2009-SEP-10; 5:00 p.m. – if required Bowen Park Complex Conference Room

1.

NOTICE IS HEREBY GIVEN pursuant to "COUNCIL PROCEDURE BYLAW 2007 NO. 7060", OF AN "In Camera" Meeting of the Parks, Recreation and Culture Commission to be held:

DATE: Wednesday, 2009-JUL-22
LOCATION: Bowen Complex Conference Room
TIME: Immediately following the regular Commission meeting

The purpose of the "In Camera" Meeting is to discuss matters pertaining to items that may be closed to the public as per *Community Charter* Section 90(1):

- (b) personal information about an identifiable individual who is being considered for a municipal award or honour, or who has offered to provide a gift to the municipality on condition of anonymity.



Richard Harding, Director
Parks, Recreation and Culture

**MINUTES OF THE REGULAR MEETING OF THE
PARKS, RECREATION AND CULTURE COMMISSION
HELD IN THE BOWEN PARK COMPLEX CONFERENCE ROOM
ON WEDNESDAY, 2009-JUN-24, COMMENCING AT 7:00 P.M.**

PRESENT: Commissioner L. McNabb, Chair

Members: Commissioner D. Johnstone
Commissioner L. Avis
Commissioner D. Burnett
Commissioner M. Young
Commissioner G. Rudischer
Commissioner J. Cowling
Commissioner B. Sparkes
Commissioner B. Dempsey
Commissioner B. Meunier

Regrets: Commissioner F. Pattje
Commissioner S. Lance

Others: Camela Tang

Staff: R. Harding J. Ritchie
S. Samborski R. Tweed, recording
B. Kuhn

1. CALL THE OPEN MEETING TO ORDER:

The Regular Meeting was called to order at 7:00 p.m.

2. INTRODUCTION OF LATE ITEMS:

- (a) Add to Item 6.(c) - Mr. Don Rinald – Nanaimo Rowing Club / Canoe & Kayak Club – Project Summary & Site Plan – Loudon Park Boathouse.
- (b) Add Item 6.(h) – Mr. Fredrik Collin – Protection Island Community Gardens;
- (c) Add Item 6.(i) – Ms. Christina Nichol – Protection Island Community Gardens;
- (d) Add Item 6.(j) - Mr. Liam Taylor – Protection Island Community Gardens;
- (e) Add Item 6.(k) – Mr. Terry Gordon – Protection Island Community Gardens;
- (f) Delete Item 8.(e) – Due to absence of Commissioner Lance the monthly report for the Plan Nanaimo Advisory Committee will be provided at the July meeting of Commission.
- (g) Amend Item 8.(f) – Commissioner Cowling to provide report, rather than Commissioner Johnstone.

- (h) Delete Item 13.(a) "Gardens for Good" Opening (due to absence of Commissioner Fred Pattje).

3. ADOPTION OF AGENDA:

It was moved and seconded that the Agenda, as amended, be adopted. The motion carried unanimously.

4. ADOPTION OF MINUTES:

- (a) Minutes of the Regular Parks, Recreation and Culture Commission Meeting held Wednesday, 2009-MAY-27 at 7:00 p.m. in the Bowen Park Complex Conference Room.

It was moved and seconded that the Minutes be adopted as circulated. The motion carried unanimously.

5. PRESENTATIONS: None.

6. DELEGATIONS:

It was moved and seconded that the Delegations be permitted to address the Commission. The motion carried unanimously.

- (a) Mr. Bill Merilees, Chair, Buttertubs Marsh Liaison Committee, 3205 Granite Park, Nanaimo, B.C., V9T 3C8, requesting that the Parks, Recreation and Culture Commission and the City of Nanaimo

(i) actively assist the Buttertubs Marsh Liaison Committee with the acquisition of the BC Transportation and Finance Authority property at 1996 Jingle Pot Road, Nanaimo, B.C.; and,

(ii) enact the appropriate legislation enabling the enforcement of the Buttertubs Management Plan (notably, "No Dogs" and "No Bicycles") on the trail at Buttertubs West Nature Park at 1780 Jingle Pot Road, Nanaimo, B.C.

Mr. Merilees provided additional information regarding the request to Commission, including a synopsis of the purpose of the Committee and maps showing the Wetland/Floodplain area and the Buttertubs "West" Wetland, goal to restore wetland to its original boundary. The Buttertubs Management Plan (2000) was also provided. The Province is the owner of, and is interested in, selling the property located at 1996 Jingle Pot Road. In order for a direct sale to occur, the City would need to be the purchaser. The Committee would like the City to establish the terms, conditions, and price of the property and then sell off the land not required.

With regard to the regulations, Mr. Merilees provided a historical reference regarding Valley Oak Park – the Park is zoned PRC 1 and the Committee would like the Management Plan to comply with the Buttertubs Management Plan. This is primarily regulatory. The Committee

feels that, due to the constrictive trail and the conservation value, that the City should assist in regulating particular types of use in the Valley Oak Park area.

- (b) Mr. Ian Niamath and Mr. Paul Fudge on behalf of the Nanaimo Art Gallery, 150 Commercial Street, Nanaimo, B.C., V9R 5G6, updating the Parks, Recreation and Culture Commission on the Nanaimo Art Gallery's vision and plans for a new Civic/Municipal Art Gallery for Nanaimo.

Mr. Niamath, President, Nanaimo Art Gallery, represented the delegation and advised that they wished to update the Commission on the Vision of the Gallery and provided the background on the two current locations of the Gallery. The Gallery should be the next priority in building cultural infrastructure in Nanaimo. A recent showing of the EJ Hughes Exhibit was very successful. Since April 2008, approximately 17,000 people have gone through the Galleries. The current building on campus is slated for destruction in the next 10-15 years and therefore, planning for a new downtown location is underway.

- (c) Mr. Don Rinald, 6 Maki Road, Nanaimo, B.C. V9R 6N7, on behalf of the Nanaimo Rowing Club / Canoe & Kayak Club, requesting that the Parks, Recreation and Culture Commission hold a public consultation process to discuss the location and design proposed for the boathouse at Loudon Park.

Mr. Rinald provided a PowerPoint presentation and responded to questions from Commission regarding the funding and construction project. Commission Johnstone, on behalf of the Commission, congratulated Mr. Rinald on the recent trophy win by the Rowing Club at the 2009 Coast Capital Savings Community Corporate Rowing Challenge invitational meet.

- (d) Mr. Jim Harris, 173 Colvilleton Trail, Nanaimo, B.C., V9R 6R1, representing the Douglas Island Garden Society, seeking permission from the Parks, Recreation and Culture Commission to build and manage nine (9) allotment beds as part of their community garden project.

Mr. Harris, President, Douglas Island Garden Society (DIGS), provided the history of the community gardens from its inception and support from Commission. Garden dimensions are 77 W X 90 D, plus a small strip for access and storage. This is a communal garden. They request permission to operate nine (9) allotment beds. Expenses in the garden are exceeding their revenue. Eight (8) people to date have prepared and built beds in the area identified by the Society for allotment.

- (e) Mr. David Essig, 7 Captain Kidds Terrace, Nanaimo, B.C., V9R 6R1 speaking in support of the application by the Douglas Island Garden Society for permission from the Parks, Recreation and Culture Commission to construct and operate an allotment garden on a portion of the parkland on Protection Island now designated and operated as a community garden.

Mr. David Essig advised that he wished to address the issue of the economic impact of allotment beds. The beds cannot become inter-generational beds. Everyone is treated equally. It would create a positive amenity. There is no competing use for this land. Positive benefits to the community are created.

- (f) Mr. Jim Irvine, 196 Captain Morgan's Boulevard, Nanaimo, B.C., V9R 6R1, speaking in favour of the allotment beds and providing a PowerPoint presentation to the Parks, Recreation and Culture Commission which will review perceived, potential, and/or real problems associated with the proposal to have allotment beds as a component of the Community Garden on Protection Island.

Mr. Jim Irvine provided a hand out of a PowerPoint presentation and provided another viewpoint of the use of allotment beds. Private use of public space occurs on a daily basis. The plan is to advertise the one, possibly two, beds available if approval is received. The beds provide a small but guaranteed income for the community garden and takes a bit of the pressure off the community garden.

- (g) Mrs. Linda Irvine, 196 Captain Morgan's Boulevard, Nanaimo, B.C., V9R 6R1, speaking in favour of the allotment beds providing a summary of comments on the allotment beds to the Parks, Recreation and Culture Commission.

Mrs. Linda Irvine advised that she wished to address a few misconceptions raised and feels that these issues could be cleared up by communication between the parties. The "Little Diggers" program and communal beds are not in jeopardy. The community portion of the gardens will be protected and preserved.

- (h) Mr. Fredrik Collin, 122 Pirates Lane, Nanaimo, B.C., V9R 6R1 raising questions with regard to the results of the survey, also the rationale behind the necessity of converting the communal beds to allotments, and providing his comments to the Parks, Recreation and Culture Commission.

Mr. Collin spoke in opposition of the allotment beds and advised that the versions of information provided to the public and to the Commission are different. He is concerned that the process is not fair to the community.

- (i) Ms. Christina Nichol, 80 Pirates Lane, Nanaimo, B.C., V9R 6R1, speaking to the Parks, Recreation and Culture Commission in opposition of the assignment by DIGS of 9 beds in the Community Garden on Protection Island as allotments for private use and of some sections of the rules and guidelines proposed by DIGS, providing suggestions for use of the beds, requesting that the Commission define the limits of the garden as an addendum to the License of Use Agreement between the City and DIGS, and requesting that the expansion that is presently occurring outside the fenced garden area (copies of proposed and actual site plans attached) be terminated.

Ms. Nichol expressed her support of the community garden and stated that much credit is due to the volunteers. It is regrettable that this has resulted in the upset it has. Resolution can only be achieved by staying the course; otherwise, the garden should all be communal, or, should all be allotment. The allotment section would contain 9 out of 21 beds. This proposal has resulted in confusion and misinformation in the community. Ms. Nichol does not feel that it is appropriate the way the rules for the beds have been made. This would establish two categories of gardeners. She feels that the entire garden should be for allotment, reserving only a portion for the children's garden. All beds be scheduled for

reassignment each year and that the Parks, Recreation and Culture Commission choose the following year's holders. Ms. Nichol would like to see the site plan amended to show the area being used for storage.

- (j) Mr. Liam Taylor, 53 Cutlass Lookout, Nanaimo, B.C., V9R 6R1 speaking to the Parks, Recreation and Culture Commission on the issue of ensuring the fair allocation of allotment beds in the community garden on Protection Island.

Mr. Taylor wishes to ensure fair allocation of allotment beds. He feels that the proposal for allotment beds is not fair. The process for defining allotment needs to be reviewed. Asks that Staff work with DIGS for the allotment policy – minimum size of 32 square feet; allow existing beds to become allotment beds; waiting list and policy for term to be in place.

Staff advised that size of the beds within the gardens is dictated by the Society – the License Agreement is for the overall area – it is up to the Society to determine how they size the garden beds. The Society has responded to any requests to date to canvas the community for feedback.

- (k) Mr. Terry Gordon, 33 Pirates Lane, Nanaimo, B.C., V9R 6R1 speaking to the Parks, Recreation and Culture Commission regarding the Protection Island Community Gardens allotment beds.

Mr. Gordon reviewed his professional background for the Commission and advised of his work on sustainable methods of providing solutions to small business situations. Mr. Gordon advised that he believes the original agreement has been violated by the pursuit of allotment beds. The inequity is in the loss of private rights by some people having garden beds and some not. There is not adequate representation for allotment beds in 12 out of 800 to 1000 residents on Protection Island. This is community land and a two tiered system should not be entertained.

It was moved and seconded that the delegations be received. The motion carried unanimously.

It was moved and seconded that the Staff Recommendation be brought forward on the Agenda from at this time. The motion carried unanimously.

Staff's Recommendation: *That the Parks, Recreation and Culture Commission approve the request by the Douglas Island Garden Society to add nine allotment beds within the existing Community Garden area on Protection Island as per the Community Gardens Policy.*

It was moved and seconded that the recommendation be adopted. Discussion ensued and resulted in a wish by Commission that Mr. Harris provide clarification with regard to the change in the DIGS Agreement 2007.

It was moved and seconded that Mr. Harris be permitted to again address Commission on this matter. The motion carried unanimously.

Mr. Harris advised that he had inadvertently provided the wrong version of the DIGS Community Garden Agreement to Staff for the Parks, Recreation and Culture Commission Agenda for 2009-JUN-24 and apologized for this error.

The motion with regard to the Staff Recommendation was tabled in order that the "Community Gardens Policy" could be discussed.

It was moved and seconded that Item 9.(c), "Community Gardens Policy" be brought forward for discussion. The motion carried unanimously.

The Staff Report, "Community Gardens Policy" Item 9.(c), was discussed in conjunction with the Staff Recommendation relating to the delegations presenting on the Protection Island Community Gardens allotment beds issue.

Staff's Recommendation: That the Parks, Recreation and Culture Commission adopt the Community Gardens Policy.

It was moved and seconded that the Community Gardens Policy be amended to include a clause, to be written by Staff, on "Waitlist Policy and Procedure". The motion carried unanimously.

It was moved and seconded that the Community Gardens Policy, as amended, be adopted. The motion carried unanimously.

It was moved and seconded that Staff's Recommendation, "That the Parks, Recreation and Culture Commission approve the request by the Douglas Island Garden Society to add nine allotment beds within the existing Community Garden area on Protection Island as per the Community Gardens Policy" be revisited. The motion carried unanimously.

It was moved and seconded that the recommendation be adopted. The motion carried unanimously.

7. CHAIRMAN'S REPORT:

(a) Neck Point Park Addition – wonderful addition to the City Parks. Council also approved a public planning process.

8. REPORTS OF ADVISORY BODIES:

(a) Parks Committee. No meeting held.

(b) Recreation Committee. No meeting held.

(c) Cultural Committee. No meeting held.

(d) Grants Advisory Committee. No meeting held.

(e) Plan Nanaimo Advisory Committee. Commissioner Lance reported on the meeting held 2009-MAY-19.

- (f) Social Planning Advisory Committee. Commissioner Cowling reported on the meeting held 2009-MAY-05. There was nothing that directly impacted on PRCC or Department.
- (g) Port Theatre. Monthly report for MAY, 2009.
- (h) Nanaimo Art Gallery. Monthly report for MAY, 2009.
- (i) Nanaimo District Museum. Monthly report for MAY, 2009.

It was moved and seconded that the Advisory Body reports be received. The motion carried unanimously.

9. STAFF REPORTS:

- (a) EJ Hughes Copyright Agreement

Staff's Recommendation: That the Parks, Recreation and Culture Commission receive the Report.

It was moved and seconded that the recommendation be adopted. The motion carried unanimously.

- (b) Draft Beban Park Facility Redevelopment Concept Plan

Staff's Recommendation: That the Parks, Recreation and Culture Commission hold an open house and forward the DRAFT Beban Park Facility Redevelopment plan for public review and comment.

It was moved and seconded that the recommendation be adopted. The motion carried unanimously.

- (c) Community Gardens Policy.

Staff's Recommendation: That the Parks, Recreation and Culture Commission adopt the Community Gardens Policy.

NOTE: This matter was dealt with under Item 6. "Delegations".

10. INFORMATION ONLY ITEMS (staff reports):

- (a) Cultural Capital – Final Report (DVD & Verbal presentation) – Mr. Bob Kuhn, Manager Recreation and Culture, and Mrs. Camela Tang, President, CVI – Centre for the Arts - Nanaimo.

Mr. Kuhn made introductory remarks. Mrs. Tang reviewed the contributions of various members of the Cultural Capital of Canada team and organizing committee, and specifically recognized Mr. Bob Kuhn, Mr. Brent Meunier, Parks, Recreation and Culture

Commissioner and former Senior Manager of Recreation and Culture Services, Ms. Jasmine Zebic, Nanaimo Cultural Capital Coordinator, and Ms. Deborah Duncan, Manager Finance and Community Services. Following the verbal report, a DVD of the 2008 Cultural Capital year in review was played for the Commission.

(b) Monthly Report – MAY 2009 - Senior Manager of Parks.

(c) Monthly Report – MAY 2009 - Senior Manager of Recreation and Culture Services.

It was moved and seconded that the Information Only Items be received. The motion carried unanimously.

11. CORRESPONDENCE: (Action Required.) None

CORRESPONDENCE: (Information)

(a) Minutes of the Nanaimo Harbour City Seniors Board of Directors Meeting held 2009-JUN-12.

Commissioner Lynda Avis, President, Nanaimo Harbour City Seniors, advised that there is an error on Page 2 of their minutes of 2009-JUN-12. Under "Correspondence" 1., "Non Profit status" should read, "Registered Charity status".

It was moved and seconded that the Correspondence, as amended, be received. The motion carried unanimously.

12. NOTICE OF MOTION:

13. CONSIDERATION OF OTHER BUSINESS:

(a) B.C.R.P.A. Symposium – Commissioner Dawn Burnett.

Commissioner Burnett provided a review of the Symposium. So delightful to attend. Four member of the Parks, Recreation and Culture Commission attended, and she felt very honoured to be there. The BCRPA board were very pleased to see Commissioners attend. Commissioner Burnett advised that she cannot recommend attending these symposiums strongly enough. Lots of detailed information available. Wished to express her thanks. An award was accepted by our Commissioners on behalf of the Oliver Woods Community Centre.

(b) PRCC Capital Budget Review Seminar – Mr. Richard Harding.

Mr. Harding advised that a PRCC Capital Budget Review Seminar is being scheduled for Wednesday, 2009-JUL-15, 11:00 a.m. to 3:00 p.m. (lunch to be provided). This will be a good opportunity to look at 2005 Master Plan and compare how we are doing. Operating and Capital need to be reviewed. A couple of higher service requests are to be reviewed.

To return to council with budget increase options. Possibility that it will be held at OWCC – Commission members are to be advised.

It was moved and seconded that the Other Business be received. The motion carried unanimously.

14. BUSINESS ARISING FROM DELEGATIONS:

- (a) Mr. Bill Merilees - Chair, Buttertubs Marsh Liaison Committee.

Staff's Recommendation: That the matter be referred to the Parks Committee.

It was moved and seconded that the Parks, Recreation and Culture Commission refer the matter of the acquisition of the property located at 1996 Jingle Pot Road, Nanaimo, B.C., and the legislation for the Buttertubs West Nature Park located at 1780 Jingle Pot Road, Nanaimo, B.C., to the Parks Committee for review and subsequent recommendation to Commission. The motion carried unanimously.

- (b) Mr. Ian Niamath and Mr. Paul Fudge - Nanaimo Art Gallery.

It was moved and seconded that the Parks, Recreation and Culture Commission receive the update on the Nanaimo Art Gallery. The motion carried unanimously.

- (c) Mr. Don Rinald - Nanaimo Rowing Club / Canoe & Kayak Club.

It was moved and seconded that the Parks, Recreation and Culture Commission direct staff to hold a public consultation process. The motion carried unanimously.

Staff advised that the additional funding of \$300,000 is not in the Capital Plan at this time. This matter will be brought forward at the 2009-JUL-15 Commission Budget Seminar. This will need to go to Council for final decision. It was approved in the concept plan by Council.

Note: The matters pertaining to the Delegations speaking to the Protection Island Community Gardens were dealt with under Item 6. "Delegations" earlier in the Agenda.

15. UNFINISHED BUSINESS:

- (a) Beban Park Complex Feasibility Study Report – staff report.
- (b) E.J. Hughes Mural – Copyright & Image Production used on promotional material, and sold by the City of Nanaimo, with proceeds going to Art in Public Places.
- (c) Mosaic Mural Proposal – verbal update – Mr. Richard Harding. Commission approved one mosaic; however, the artist has chosen not to proceed with only a single mural approved.

(d) Bowen Park Zoning - Staff Report.

It was moved and seconded that Items 15.(a), 15.(b), and 15.(c) be removed from "Unfinished Business". The motion carried unanimously.

16. QUESTION PERIOD:

17. ADJOURNMENT:

It was moved and seconded at 9:32 p.m. that the meeting adjourn, with the next Meeting of the Parks, Recreation and Culture Commission to be held Wednesday, 2009-JUL-22, commencing at 7:00 p.m., in the Bowen Park Complex Conference Room; and,

With the next meeting of the Cultural Committee to be held Wednesday, 2009-JUL-08, commencing at 4:15 p.m., in the Bowen Park Complex Conference Room; and,

With the next meeting of the Recreation Committee to be held, if required, Wednesday, 2009-SEP-09, commencing at 4:00 p.m. in the Bowen Park Complex Conference Room; and,

With the next meeting of the Parks Committee to be held, if required, Thursday, 2009-JUL-09, commencing at 5:00 p.m. in the Bowen Park Complex Conference Room.

The motion carried unanimously.

L. McNabb, Chair
Parks, Recreation and Culture Commission

CERTIFIED CORRECT:

R. Harding, Director
Parks, Recreation and Culture

NOTES
REGULAR PARKS COMMITTEE MEETING
HELD IN THE BOWEN PARK COMPLEX CONFERENCE ROOM
THURSDAY, 2009-JUL-09, COMMENCING AT 5:00 P.M.

PRESENT: Commissioner Barry Sparkes, Chair

Members: Commissioner Fred Pattje
Commissioner Brian Dempsey

Regrets: Commissioner Brent Meunier
Commissioner Maureen Young

Staff: Jeff Ritchie R. Tweed, Recording
Cindy Nesselbeck

1. CALL THE OPEN MEETING TO ORDER:

The Regular Meeting was called to order at 5:00 p.m.

2. INTRODUCTION OF LATE ITEMS:

3. ADOPTION OF AGENDA:

It was moved and seconded that the Agenda be adopted. The motion carried unanimously.

4. ADOPTION OF MEETING NOTES:

(a) Meeting Notes of the Regular Parks Committee Meeting held Thursday, 2009-MAY-14, at 5:00 p.m. in the Bowen Park Complex Conference Room.

It was moved and seconded that the Meeting Notes of 2009-MAY-14 be adopted as circulated. The motion carried unanimously.

5. DELEGATIONS: (None.)

6. CHAIR'S REPORT:

Thanks to the PRC Staff for the Tour on 2009-JUL-07 of Robin's Garden, Morden Mines, Deverill Park, Neck Point Park and the Third Street mine shaft.

It was moved and seconded that the verbal report be received. The motion carried unanimously.

7. REPORTS OF PROJECT COMMITTEES: (None.)

8. STAFF REPORTS: (None.)

9. INFORMATION ONLY ITEMS (staff reports):

(a) Dog Off-Leash Parks – verbal update – Jeff Ritchie.

An Open House will be held on Wednesday, 2009-JUL-29, from 4:00 p.m. to 8:00 p.m., at Beban Dog Off-Leash Park – Kirsty MacDonald and Jeff Ritchie will be available. A draft hand out, that will be finalized and available to the public, was provided to Committee.

It was moved and seconded that Jack Point Park be added to the list of potential dog off-leash parks. The motion carried unanimously.

It was moved and seconded that the Information Only Items be received. The motion carried unanimously.

10. CORRESPONDENCE: (Action) (None.)

CORRESPONDENCE: (Information) (None.)

11. NOTICE OF MOTION:

12. OTHER BUSINESS:

(a) Buttertubs Marsh Liaison Committee

Staff Recommendation: That the Parks Committee direction is sought.

At their meeting of Wednesday, 2009-JUN-24, the Parks, Recreation and Culture Commission moved that the matter of the acquisition of the property located at 1996 Jingle Pot Road, Nanaimo, B.C., and the legislation for the Buttertubs West Nature Park located at 1780 Jingle Pot Road, Nanaimo, B.C., be referred to the Parks Committee for review and subsequent recommendation to Commission.

Cindy Nesselbeck provided a historical overview of this potential property purchase from the Real Estate Division. BC Transportation and Finance Authority has been advised by the Real Estate Division staff that if they are interested in dedicating this land to the City for park purposes the City would absorb the costs of the park dedication survey plan – in the range of \$2,500.00. (Note: A copy of the draft property plan of the BCTFA Property was subsequently provided to the Committee and is attached to this document.)

It was moved and seconded that the Parks Committee recommend that the Parks, Recreation and Culture Commission recommend that Council direct Staff from the Real Estate Division to write a formal letter to the BCTFA identifying the City's interest in that portion of the property located north of Judson's Brook at 1996 Jinglepot Road [Legal: PID: 001-451-651, Parcel B (DD 33803N), Section 11, Range 8, Mountain District, Except Parts in Plans 8205, 8509, 35744, 42277 and VIP67537], reiterating their offer to absorb the cost of the park dedication survey plan, and requesting that the City be notified in the event that the property is declared surplus to the BCTFA requirements. The motion carried unanimously.

Jeff Ritchie advised that Randy Churchill, Bylaws, is looking into the legalities of the "no dogs" issue at Buttertubs Marsh. The Buttertubs Marsh Conservation Area

Management Plan, November 2004, Section 2.9, Page 45, addresses the issue of Domestic Dog and Cat Control.

It was moved and seconded that Staff continue to liaise with Bylaw Services and report back to the Parks Committee in September, 2009. The motion carried unanimously.

13. UNFINISHED BUSINESS:

- (a) Bowen Park Improvement Plan – update on the improvement plan to be brought to the Parks Committee in the Fall, 2009;
- (b) Community Gardens Policy – presented to PRCC 2009-JUN-24;
- (c) Loudon Park Improvement Plan – Boathouse Update – presented to PRCC 2009-JUN-24;
- (d) Steps at Pipers Lagoon – staff to meet with Mr. Dean and return to the Parks Committee with recommendations.

It was moved and seconded that Items 13.(b), and 13.(c) be removed from "Unfinished Business". The motion carried unanimously.

14. QUESTION PERIOD:

15. ADJOURNMENT:

It was moved and seconded at 5:43 p.m. that the meeting adjourn, with the next Meeting of the Parks Committee to be held, if required, Thursday, 2009-SEP-10, commencing at 5:00 p.m., in the Bowen Park Complex Conference Room.

The motion carried unanimously.



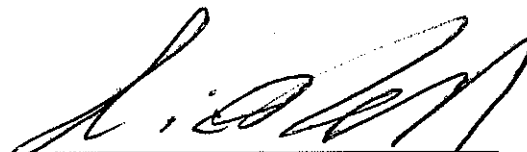
Commissioner Barry Sparkes, Chair
Parks Committee

CERTIFIED CORRECT:



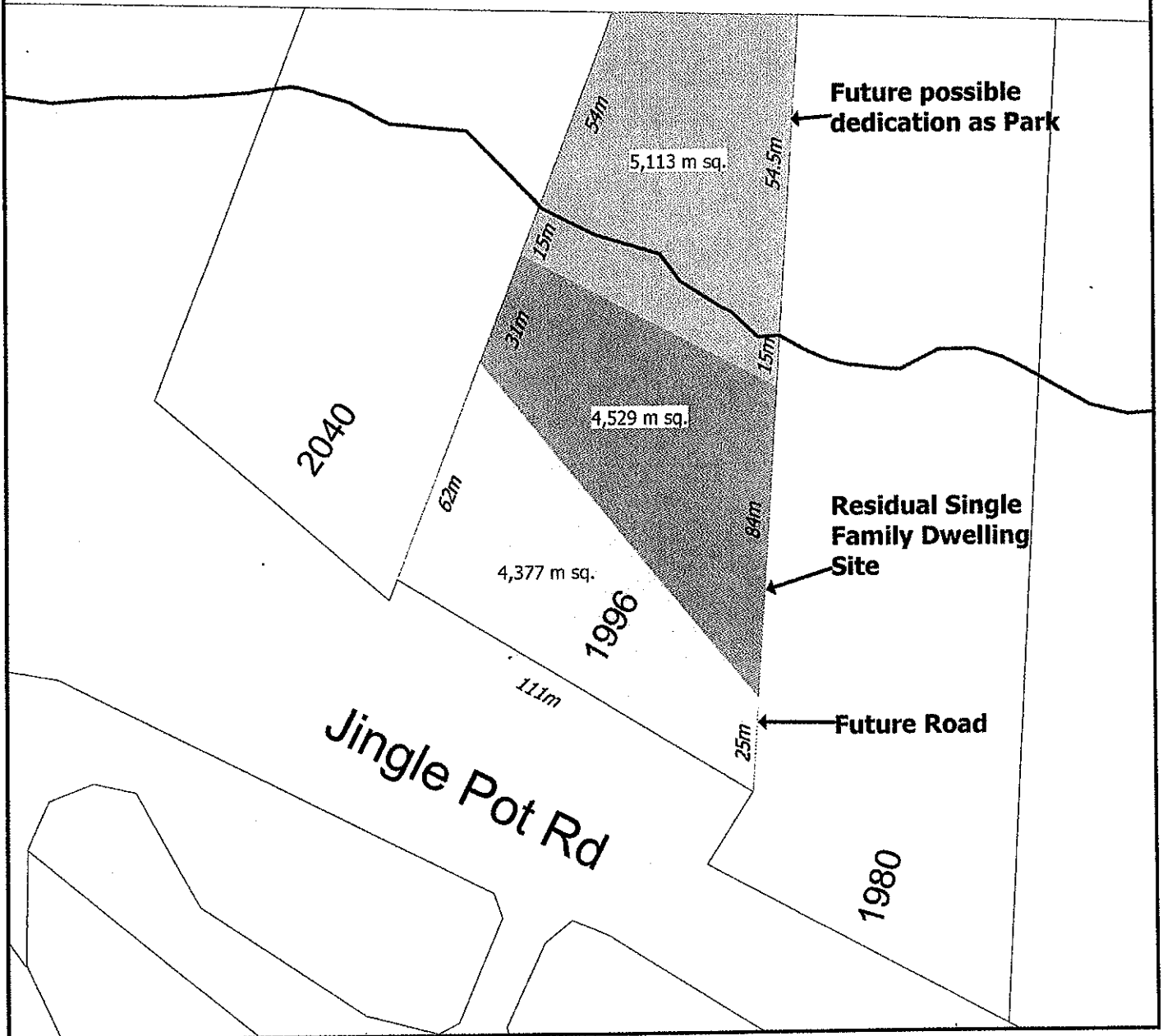
Jeff Ritchie
Senior Manager, Parks Operations

APPROVED FOR DISTRIBUTION:



R. Harding, Director
Parks, Recreation and Culture

DRAFT



BCTFA Property
Located at 1996 Jingle Pot Road

Note: Measurements and Area Calcs
are approximate only

NOTES
REGULAR CULTURAL COMMITTEE MEETING
HELD IN THE BOWEN PARK COMPLEX CONFERENCE ROOM
WEDNESDAY, 2009-JUL-08, COMMENCING AT 4:15 P.M.

PRESENT: Eveline O'Rourke, Chair

Members: Commissioner Diana Johnstone
Commissioner Fred Pattje
Commissioner Lynda Avis (to 5:28 p.m.)
Ms. Lynne Fraser
Ms. Joanne Husband
Ms. George McGladrey
Ms. Gerda Hofman

Regrets: Mr. Simon Schachner

Staff: S. Samborski (to 5:10 p.m.) K. MacDonald (to 5:00 p.m.)
B. Kuhn R. Tweed, recording
R. Harding (to 5:00 p.m.)

1. CALL THE OPEN MEETING TO ORDER:

The Regular Meeting of the Cultural Committee was called to order at 4:20 p.m.

2. INTRODUCTION OF LATE ITEMS:

3. ADOPTION OF AGENDA:

It was moved and seconded that the Agenda be adopted. The motion carried unanimously.

4. ADOPTION OF MEETING NOTES:

(a) Meeting Notes of the Regular Cultural Committee Meeting held Wednesday, 2009-MAY-06, at 4:15 p.m., in the Bowen Park Complex Conference Room.

It was moved and seconded that the Meeting Notes be adopted as circulated. The motion carried unanimously.

5. DELEGATIONS: (None.)

6. COMMISSION REPORT:

Cultural Capital video was presented. It was a long meeting with many presentations regarding Protection Island Community Gardens – the focus being on allotment gardens – which were approved.

It was moved and seconded that the verbal report presented by Commissioner Johnstone be received. The motion carried unanimously.

7. REPORTS OF PROJECT COMMITTEES:

(a) Cultural Award Committee. None.

(b) Art in Public Places Project Committee. (None.)

(i) Bad Boys Mosaics – discussion.

Kirsty MacDonald provided an update of her meeting with Mr. Klaus Joehle. In order to secure funding, he required supporting documentation from the City for the entire series of proposed mosaics. He will look elsewhere in the private sector to secure a commitment for the entire series. There would be no cost to the City other than that incurred in the display location and mounting and maintenance of the art work. Each image is created by a separate artist and then Mr. Joehle renders it in stone. Part of the discussion was centered on how the Committee should deal with donated art in the future – this is addressed in the Community Plan for Public Art.

It was moved and seconded that the Cultural Committee recommend that the Parks, Recreation and Culture Commission recommend that Council approve in principal the entire series of mosaics, with the provision that a letter of support be sent to Mr. Joehle, outlining details regarding costs, ongoing maintenance, and display parameters including location and limits of liability.

The motion carried. *Opposed: Commissioner Fred Pattje.*

(c) Cultural Forum Project Committee.

Report dated 2009-JUL-02 submitted by members of the Committee.

It was recommended that the Cultural Committee provide the Cultural Forum Project Committee with additional time to continue to research this matter and return to Cultural Committee at the next meeting with an update.

It was moved and seconded that the Cultural Forum Project Committee Report be received. The motion carried unanimously.

8. STAFF REPORTS: (None.)

9. INFORMATION ONLY ITEMS (staff reports): (None.)

540

10. CORRESPONDENCE: (Action) (None.)

CORRESPONDENCE: (Information)

- (a) Thank you card received 2009-JUN-09, from the Crimson Coast Dance Society, thanking the Cultural Committee for their support of the Society.
- (b) Letter dated 2009-JUN-05 from Mr. Michael Wright, Crimson Coast Dance Society, regarding the 2008 Cultural Event Grant and providing a report on the "Wings" event and thanking the Cultural Committee for their support.
- (c) Letter dated 2009-JUN-16 from Mr. Michael Wright, Crimson Coast Dance Society, regarding the 2009 Arts and Cultural Events Grant and providing their report and financial statement for "Body Talk 2009" and thanking the City of Nanaimo for their support.

It was moved and seconded that the Correspondence be received. The motion carried unanimously.

11. NOTICE OF MOTION:

12. CONSIDERATION OF OTHER BUSINESS:

Lynne Fraser advised the membership that in the Western Edge Theatre's recent newsletter, Mr. Frank Moher thanked the Cultural Committee for their support.

13. BUSINESS ARISING FROM DELEGATIONS: (None.)

14. UNFINISHED BUSINESS:

14.1 E.J. Hughes - Copyright and Image Production. Verbal update by Staff.

It was moved and seconded that Staff work with the City of Nanaimo Marketing Department to investigate possible items that could be produced and sold with proceeds going towards the Art in Public Places Reserve Fund, in accordance with the copyright agreement with the Hughes Estate. The motion carried unanimously.

14.2 Nanaimo Cultural Strategy 2008. Verbal update by Staff.

Staff asked that the Committee establish a priority list. Staff have approved the Marketing Coordinator providing approximately six articles to educate City residents about the Nanaimo Cultural Strategy. Staff suggested that the Strategy be e-mailed to Arts & Cultural Organizations.

Setting priorities – the Committee reviewed the Strategy and indicated those Actions which would be set as priorities. The order of priorities is to be set at the next meeting.

George McGladrey would like the adopted Nanaimo Cultural Strategy 2008, "Art in Public Places" and "Cultural Tourism" to show "Cultural Committee" added to the "Responsibility" column.

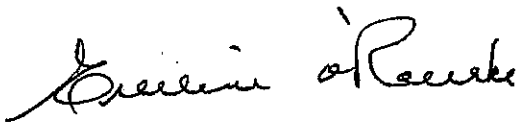
It was moved and seconded that Item 14.1 and Item 14.2 be removed from "Unfinished Business". The motion carried unanimously.

14. QUESTION PERIOD:

15. ADJOURNMENT:

It was moved and seconded at 5:50 p.m. that the meeting adjourn, with the next meeting of the Cultural Committee to be held Wednesday, 2009-SEP-02, commencing at 4:15 p.m., in the Bowen Park Complex Conference Room.

The motion carried unanimously.



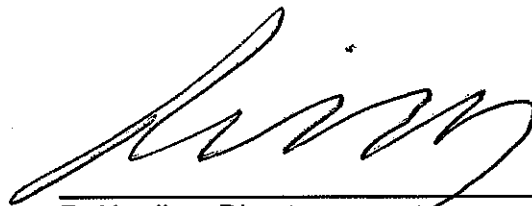
Eveline O'Rourke, Chair
Cultural Committee

CERTIFIED CORRECT:



S. Samborski, Senior Manager
Recreation and Culture Services
Parks, Recreation and Culture

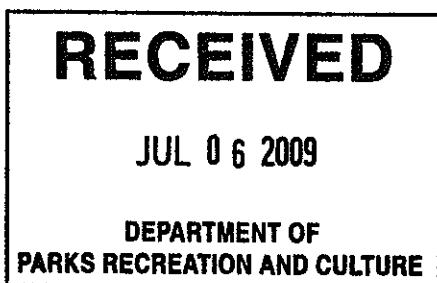
APPROVED FOR DISTRIBUTION:



R. Harding, Director
Parks, Recreation and Culture

**THE PORT THEATRE
MONTHLY ACTIVITY REPORT
JUNE, 2009**

#	DATE	EVENT	TIME	CATEGORY	AUD	ARTIST
1	1	VIU Convocation	2:00pm	Graduation	650	152
2	2	VIU Convocation	10:00am	Graduation	700	252
3	2	VIU Convocation	2:00pm	Graduation	700	187
4	3	Bif Naked	7:30pm	Music	444	17
5	4	Stage Tour	9:30am	Tour	4	1
6	4	Harbour Dancentre	2:00pm	Rehearsal	0	248
7	5	Harbour Dancentre	12:00pm	Rehearsal	0	248
8	6	Harbour Dancentre	2:00pm	Dance	413	248
9	6	Harbour Dancentre	7:00pm	Dance	385	248
10	7	Kirkwood Academy	1:00pm	Dance	485	205
11	7	Kirkwood Academy	3:30pm	Dance	371	205
12	7	Kirkwood Academy	6:30pm	Dance	491	205
13	9	Sch.Dist 68 Honors Night	7:00pm	Presentation	600	219
14	10	Stage Tour	9:30am	Tour	4	1
15	12	Vibrant Studios	12:00pm	Rehearsal	0	104
16	13	Vibrant Studios	2:00pm	Dance	587	104
17	13	Vibrant Studios	7:00pm	Dance	519	104
18	14	Parkville Ballet	2:00pm	Dance	546	203
19	14	Parkville Ballet	7:00pm	Dance	514	203
20	19	VIU Trades Convocation	1:30pm	Graduation	500	216
21	21	Brigadoon Academy	2:30pm	Dance	413	103
22	23	ABBAsolutely Fabbaulous	7:30pm	Music	726	16
23	24	Season Annoucement	3:00pm	Presentation	69	6
24	25	High School Grad	8:00am	Rehearsal	0	850
25	26	High School Grad	10:00am	Graduation	804	349
26	26	High School Grad	1:00pm	Graduation	804	350
27	26	High School Grad	4:00pm	Graduation	804	349
28	26	Body Building Competition	9:00pm	Rehearsal	0	24
29	27	Body Building Competition	8:00am	Fitness Competition	51	54
30	27	Body Building Competition	6:00pm	Fitness Competition	266	54
31						
32						
33						



TOTALS

11200 5265

Number of Events: 30

Estimated Audience Attendance:

Estimated Number of Artists/Crew:

Total people through the building:

16465

543

THE PORT THEATRE

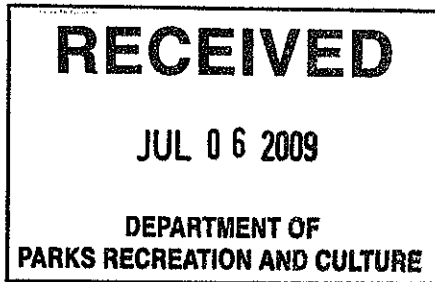
	# Events 2005	# Events 2006	# Events 2007	# Events 2008	# Events 2009	# Patrons 2005	# Patrons 2006	# Patrons 2007	# Patrons 2008	# Patrons 2009
Jan	24	18	12	22	13	7,082	7,609	5,626	5,126	4,191
Feb	23	26	20	32	18	8,141	11,692	8,161	10,911	8,308
Mar	20	19	18	16	27	5,758	8,075	8,305	5,078	9,604
Apr	34	31	32	20	33	12,520	10,784	12,389	7,888	10,137
May	31	38	29	28	16	14,170	15,615	13,851	13,173	6,254
Jun	36	25	25	29	30	15,262	14,408	12,055	12,507	16,465
Jul	26	4	11	20		6,317	2,191	4,304	6,908	
Aug	3	3	3	2		643	865	701	1,339	
Sep	9	15	20	15		2,245	3,551	5,934	6,787	
Oct	20	19	13	26		8,069	7,915	5,119	8,067	
Nov	22	28	21	34		12,326	14,392	9,765	14,306	
Dec	19	31	14	24		6,895	15,378	5,049	9,302	
TTL	267	257	218	268	137	99,428	112,475	91,259	101,392	54,959

comparison of attendance for the same month last year
 comparison of events for the same month last year

32% increase
3% increase

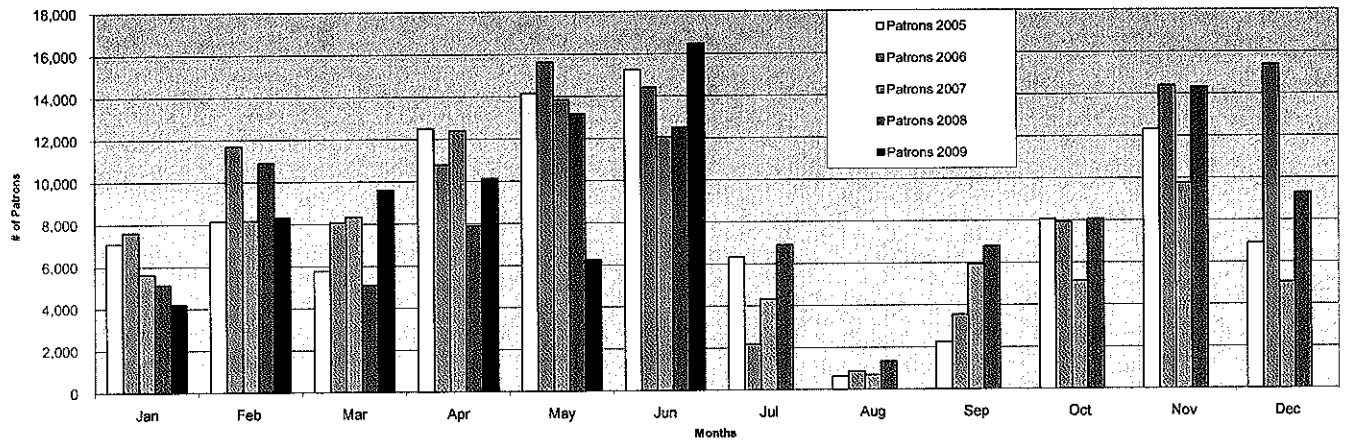
five yr. average attendance for same month
 five yr. average number of events same month

14,139
29

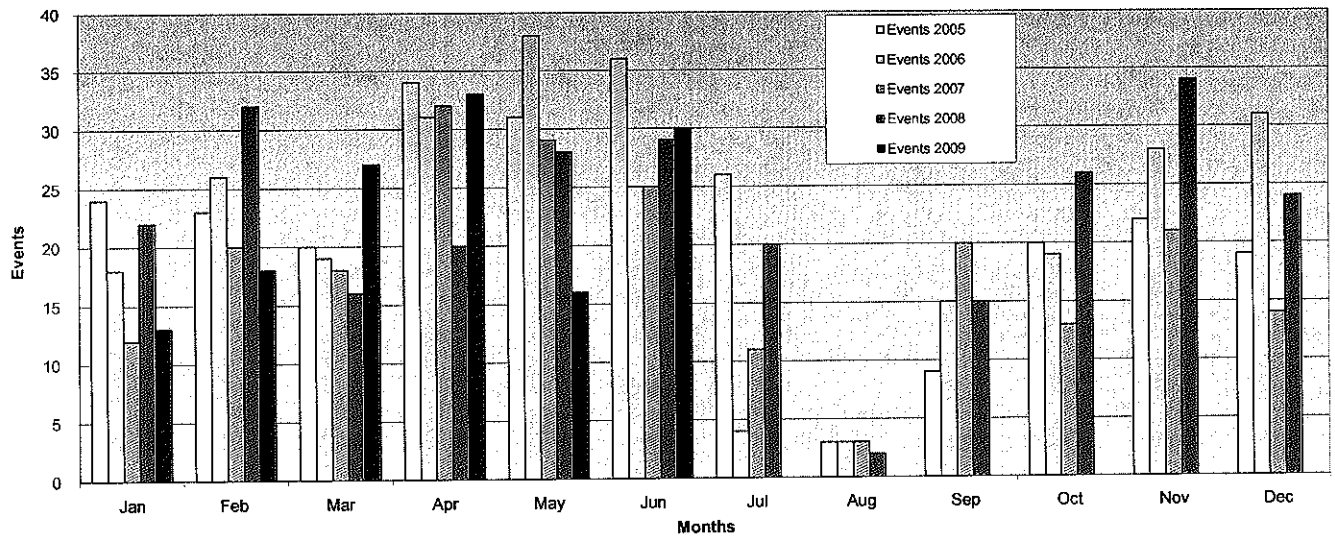


544

Patron Attendance Comparison



Event Comparison



RECEIVED

JUL 06 2009

**DEPARTMENT OF
PARKS RECREATION AND CULTURE**

545

City of Nanaimo - Parks, Recreation and Culture Commission

Nanaimo Art Gallery: Activity Report

June 1, 2009 to June 30, 2009

Submitted by Ed Poli, Gallery Manager

The Campus Gallery (900 Fifth Street) presented:

- ***A Moment in Time*** – From May 15th to June 20th – An exhibit by Cowichan Valley artist Lynda Faulks presenting her portraits from the North American Indigenous Games. This set of portraits called "A Moment In Time" is a project the artist created on the games site depicting indigenous peoples in their regalia.
- ***The David Lambert Collection of Pottery and Ceramics*** – From May 15 to June 20th - .The David Lambert Collection of Pottery and Ceramics is a collection made possible by the generous donation of the Marlon Lambert family of Vancouver. The collection, funded by an endowment from the family, comes from purchase awards from the graduating students in ceramics at VIU's art and design department.
- ***Field Recordings of Icebergs Melting*** – From June 26th to August 8th, 2009 - An exhibit of work by artist: Michael Campbell created from salvaged materials that were gathered and assembled into a variety of vessels that float around the fictional ocean of the gallery floor.

Campus Gallery Attendance

205

The Downtown Gallery (150 Commercial Street) presented:

- ***EJ Hughes – the Man and his Art*** – from May 15 to June 7 – An exciting exhibit featuring the work of renowned Canadian painter, E. J. Hughes. Approximately 50 pieces of Hughes' work spanning a broad period of his working career were on display. Most of the art work was from private collections and is not normally available for public viewing. The exhibit also featured ongoing screenings of the documentary film *EJ Hughes – The Restoration*.

Note – due to incredible demand and thanks to the generosity of the private collectors the exhibit will be going back up from July 3 to August 16.

- ***Bamfield Marine Sciences Centre: Oceans of Art*** – From June 11th to June 27th, 2009 – An exhibit presenting the work of 36 artists from the Federation of Canadian Artists who participated in the 2nd Oceans of Art retreat in January 2009, at the Bamfield Marine Sciences Centre (BMSC).
- ***Haven Society's 'Birdhouse' Exhibition*** – From June 25th to 27th, 2009 – An exhibition featuring birdhouses created by local designers and artisans. The birdhouses were then auctioned off on June 27 to support the Haven Society and their continuing work within the community.

Downtown Gallery Attendance

1301

Total Attendance:

1506

Report to Parks, Recreation & Culture Commission
Nanaimo Museum – June 2009
Submitted July 10, 2009, by Debbie Trueman

Financial:

- Our 6 month budget variance analysis shows we are in good shape to date but a lot depends on tourist traffic this summer-if it is down by too much we will have trouble meeting earned income budgets that are needed to cover the extra operating costs in this building.
- All stats continue to break all old records!

New Space:

- One year inspection took place with IT and our Architects last week and all deficiencies fairly minor other than the ongoing problems of the gallery door outstanding - we are working on the gallery and offices air temp problems.
- Piping from the basement for the heat pumps-work on this project started this Monday and will continue all this and next week.
- Serious Coffee door to our lobby is being used both ways and allows us to offer an added service to our visitors.
- Signage outside is still a big problem complicated by the fact that some directional signs at the water still have the old Museum and several well used maps have the new museum in the wrong place or not at all! We are working on all!

Programs and Events:

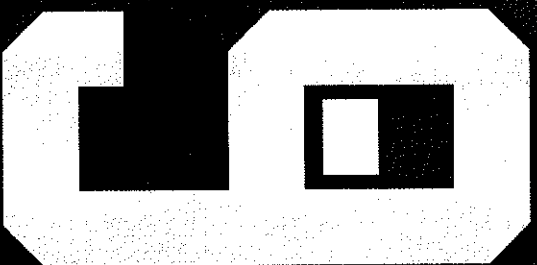
- Timber will open this summer with Service/Downtown section will open with the coal mine. Planning for coal mine tunnel is in progress which will be the grand finale of the permanent exhibit. Planned completion and opening for this is heritage/Olympic time 2010.
- Sports Hall of Fame - 21 nominations were received. **2009 Inductees have been chosen now and will be announced at the opening of *Rocket Richard* (feature exhibit from the Canadian Museum of Civilization) exhibit July 18 which will also be our birthday celebration.** This years' banquet is Sept. 19th. You can book tickets now by calling the Museum.
- Pub tours, downtown walks, Cemetery strolls - all have been launched and will go through the summer.
- The summer children's programs begin this week and run to the end of August.
- Coaltown Museum Festival-we are on this committee and this event will be August 29th.
- Much time being spent on planning for Sports Hall of Fame announcements and induction event Sept. 19th.
- This week and next we are setting up Rocket Richard - hope to see you all on the 18th from 1-3pm.

Community/Miscellaneous:

- We have submitted a bid to hold the 2010 BCMA Conference here.
- The Nanaimo Art Gallery Visioning Committee continues.
- Planning has begun with Tourism for the Tourism Roundtable for EDG in October.
- I continue to sit on the Destination Nanaimo committee and we have Board representation on the Heritage and Cultural committees.
- The Bastion exhibit opened May 18.

Favourite Visitor Comments (these are real comments from our box - I don't make them up! These were the only somewhat negative ones I could find!)

- "Paint over all signs/directions to the old museum. They confuse tourists."
- "You have an excellent museum. Disappointed that mine tunnel exhibit not open yet but hope to see it in the future." S. Ernewin Vancouver



UNE LÉGENDE, UN HÉRITAGE
**"ROCKET"
Richard**
THE LEGEND - THE LEGACY

CANADIAN MUSEUM
OF CIVILIZATION
A traveling exhibition produced by the Canadian Museum of Civilization.



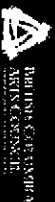
MUSÉE CANADIEN
DES CIVILISATIONS

Nanaimo



TOYOTA
Show Sponsor

Canada



BRITISH COLUMBIA
ARTIST COUNCIL



CITY OF NANAIMO

COASTAL
COMMUNITY
A passion for community passion
www.cca.ca
Feature Exhibit Gallery
Major Sponsor

Nanaimo Museum
100 Museum Way
Nanaimo, BC
250.753.1821
www.nanaimomuseum.ca

**The Nanaimo Museum Invites You
to a Special Celebration!**

**"Rocket" Richard
Exhibit Opening**

**2009 Sports Hall of Fame
Inductees Announcement**

One Year

Birthday Celebration

**Saturday, July 18th, 2009
1pm to 3pm**

Enjoy Birthday Cake & Win Door Prizes

RSVP by July 16th, 2009

To: (250) 753-1821 or arvon@nanaimomuseum.ca

REPORT TO: THE PARKS, RECREATION AND CULTURE COMMISSION
FROM: RICHARD HARDING, DIRECTOR, PARKS, RECREATION AND CULTURE
RE: BOWEN PARK ZONING

RECOMMENDATION:

That the Parks, Recreation and Culture Commission direct staff to work towards a Park Plan for Bowen Park, including a public input process and report back.

EXECUTIVE SUMMARY:

At their meeting held Monday, 2009-MAY-25, Council referred the question of a comprehensive zoning for Bowen Park to the Parks, Recreation and Culture Commission.

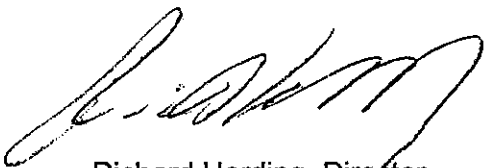
At their meeting of 2009-MAY-27, the Parks, Recreation and Culture Commission referred the matter of the question of zoning for Bowen Park to staff for review and reporting back to the Commission.

BACKGROUND:

This year Council, based on recommendations from the Parks, Recreation and Culture Commission, introduced and adopted park zoning. Prior to the new park zoning classification parks were zoned whatever adjacent zoning was in place or what the parkland had previously been zoned prior to it becoming a park. Now, parkland is zoned based on its existing or intended park use. For example, Neck Point Park is zoned PRC-1 "nature park" while Beban Park is zoned PRC-3 that is intended for more developed park uses.

Bowen Park which is over 36 hectares in size and hosts a variety of natural use like the side channel and large wooded areas is also home to more formal recreational and cultural uses like the Curling Club, swimming pool and social centre. However, current park zoning designation for all of Bowen Park is PRC-3. Comments received through the public rezoning process requested that, given the various attributes and uses of Bowen Park, sections that are intended to stay as natural be zoned PRC-1 or PRC-2. Staff concur that doing a detailed Park Plan for Bowen Park is merited and this can be used to set park zoning classifications.

Respectfully submitted,



Richard Harding, Director
Parks, Recreation and Culture

RH:rlt
2009-JUL-16
File: A2-3 / D1-1
G:\Admin\PRCC\RptComm\PRCCRPT090722BowenParkZoning.doc

REPORT TO: THE PARKS, RECREATION AND CULTURE COMMISSION

FROM: RICHARD HARDING, DIRECTOR, PARKS, RECREATION AND CULTURE

RE: PARKS, RECREATION AND CULTURE FINANCIAL PLAN 2010-2014

RECOMMENDATION:

That the Parks, Recreation and Culture Commission recommend that Council support the Parks, Recreation and Culture Department's 2010-2014 Financial Plan.

EXECUTIVE SUMMARY:

City Council will begin its review of the 2010-2014 Financial Plan earlier than in previous years. The Provincial Government requires that municipalities provide both a Five-Year Capital Budget and a Five-Year Operating Budget in the Financial Plan. As part of the budgeting process, the Commission is expected to review the Parks, Recreation and Culture Department component of the City's Financial Plan.

BACKGROUND:

The Parks, Recreation and Culture Department's **2010-2014 Capital Plan** is attached as "**Appendix A**". The Capital Plan matches projected revenue sources with anticipated community need for facility maintenance and development. The 2005 Parks, Recreation and Culture Master Plan is used as a guide to prioritize future capital development. The Plan is expected to be reviewed annually with a focus on the next year's Capital Budget. At the meeting, staff will provide project updates and ideas for Commission's consideration.

The funding sources available for these capital projects are indicated on the right hand side of "**Appendix A**". The funding sources can be defined as:

- **General Revenue** - money allocated from taxation.
- **Grants** – money received through provincial or federal government programs on a cost-sharing basis with the City or community organizations.
- **Statutory Funds** – reserves established under the Local Government Act for specific purposes. The funds are segregated and invested with interest accruing to the funds. Expenditures must be approved by Bylaw. Parks, Recreation and Culture Department projects may be funded through Development Cost Charges (DCC) or the Facility Development Reserve Fund; or for land purchases only, the cash in lieu of 5% land dedications ("**Appendix B and C**").
- **General Reserves** – reserves established by the City for specific uses (i.e. Brechin Boat Ramp).
- **Borrowing** – funds borrowed by the City, most often through the Municipal Finance Authority.
- **Private Contributions** – money most usually contributed through community fundraising.

"Appendix D" is the **2010 Capital Project Prioritization List** as prepared by staff for Commission consideration. Should cutbacks be required, City Council can consider these departmental capital projects in the priority order listed. The Commission may want to amend this list and then submit it to Council. The projects identified are funded through General Revenue and their reduction, deletion, or deferral will have a direct impact in lowering taxation.

The Parks, Recreation and Culture Department **2010 Operating Budget** is attached as **"Appendix E"**. As noted above, this plan matches projected revenue sources with anticipated community need for services and programs. The five-year financial plan is reviewed and revised annually with a focus on the next year's operating budget. The **2010 Operating Budget** maintains year 2009 service and program levels. **"Appendix F"** provides a summary of increases by sections of the department. **"Appendix G"** outlines the factors that have most significantly impacted the 2010 budget in comparison to the 2009 budget.

"Appendix H" identifies higher service level requests for Commission's review and consideration.

"Appendix I" Detail on Additional Program Cuts for Consideration is a list of operating program cuts presented to Council for their consideration. The Commission may want to amend this list and then submit it to Council. The programs and services identified are funded through General Revenue and their reduction, deletion, or deferral will have a direct impact in lowering taxation.

Respectfully submitted,



Richard Harding, Director
Parks, Recreation and Culture

Attachments:

- Appendix A - 2010 - 2014 Draft Capital Plan;
- Appendix B - Park Development Cost Charges And Reserve;
- Appendix C - Facility Development Reserve Fund;
- Appendix D – DRAFT Capital Plan Prioritization - 2010 Projects Funded from General Revenues;
- Appendix E - 2010 DRAFT Provisional Operating Budget;
- Appendix F - Net Operating Budget Summary;
- Appendix G - 2010 Budget Increases/(Decreases) vs. 2009 Budget;
- Appendix H - 2010 Higher Service Level Request; and,
- Appendix I - Detail On Additional Program Cuts For Consideration

Appendix A
PARKS RECREATION & CULTURE
2010 - 2014 DRAFT CAPITAL PLAN for discussion purposes only

553

Recreation & Culture Operations													
Community Recreation Services													
Arena Services	Beban Park Centre	810,000	1,250,000	1,250,000	750,000	500,000	4,560,000	680,000	400,000	3,480,000			4,560,000
	Beban Social Centre	35,000	10,000	10,000		240,000	295,000			295,000			295,000
	Centennial Bldg					15,000	15,000	15,000					15,000
	Oliver Woods Community Centre						0						0
	Bowen Complex	120,000	15,000	20,000	20,000		175,000	75,000		100,000			175,000
		965,000	1,275,000	1,280,000	770,000	755,000	5,045,000	770,000	400,000	3,875,000	0	0	5,045,000
Aquatic Services	Nanaimo Ice Centre	30,000	80,000		70,000	140,000	320,000	10,000		310,000			320,000
	Frank Crane Arena Facility	1,200,000	10,000	90,000		1,300,000	25,000	600,000	675,000				1,300,000
	Cliff McNabb Arena Facility	125,000		75,000	50,000	160,000	410,000		410,000				410,000
		1,355,000	90,000	165,000	120,000	300,000	2,030,000	35,000	600,000	1,395,000	0	0	2,030,000
Parks Operations	Nanaimo Aquatic Centre	400,000	310,000	445,000	205,000	120,000	1,480,000	400,000	1,060,000			20,000	1,480,000
	Beban Pool Facility	30,000	35,000	150,000	190,000	145,000	550,000	80,000	470,000				550,000
	Kin Pool	50,000					50,000		50,000				50,000
		480,000	345,000	595,000	395,000	265,000	2,080,000	480,000	0	1,580,000	0	20,000	2,080,000
	Total - Recreation & Culture	2,800,000	1,710,000	2,040,000	1,285,000	1,320,000	9,155,000	1,285,000	1,000,000	6,850,000	0	20,000	9,155,000

Appendix A
PARKS RECREATION & CULTURE
2010 - 2014 DRAFT CAPITAL PLAN for discussion purposes only

554

2010 - 2014 Capital Plan										Capital Funding Sources					
	2010	2011	2012	2013	2014	Total									
VIP Program	100,000	100,000	100,000	100,000	100,000	500,000	0	General Revenue	300,000	Grants	Facility Development Reserve	Parks DCC Reserve	Community Works/ Property Sales/ Brechin Boat Ramp	Private Contribution/ PILTS	Total
															500,000
							0								0
Total - Parks Operations	3,890,000	2,325,000	2,112,176	1,350,000	1,250,000	10,927,176		2,998,000	75,000	0	3,350,000	2,204,176	2,300,000	10,927,176	
Civic Properties															
Maffeo Sutton - Parking			3,000,000			3,000,000							3,000,000		3,000,000
															0
	0	0	3,000,000	0	0	3,000,000		0	0	0	0	0	3,000,000	0	3,000,000
															0
	0	0	0	0	0	0		0	0	0	0	0	0	0	0
															0
Total - Parks Recreation and Culture	6,690,000	4,035,000	7,152,176	2,635,000	2,570,000	23,082,176		4,283,000	1,075,000	6,850,000	3,350,000	5,204,176	2,320,000	23,082,176	

Appendix B
Parks, Recreation and Culture
PARK DEVELOPMENT COST CHARGES AND RESERVE

Local Government Act Section 935 states:

- (3) *Money in the Parks Development Cost Charge Reserve Funds, together with interest on it, may be used only for the following:*
- b) *to pay capital costs of:*
- i. *acquiring park land or reclaiming land as park land, or*
 - ii. *providing fencing, landscaping, drainage and irrigation, trails, restrooms, changing rooms and playground and playing field equipment on park land,*
- subject to the restriction that the capital costs must relate directly or indirectly to the development in respect of which the charge was collected;*
- c) *to pay principal and interest on a debt incurred by a local government as a result of expenditure under the above paragraph.*
- (4) *For the purposes of this subsection, "capital costs" includes planning, engineering and legal costs directly related to the work for which a capital cost may be incurred under this section.*
- Collected at:
 - Residential Subdivision – final approval stage
 - Building Permit stage
 - For Single Family Dwelling – Parks = '\$1,734.54 per lot'

Used to fund projects like:

2006 Budget	
Playground Improvements	\$250,000
Trailway Development	\$100,000
VIP Program	\$50,000
Beaufort Park	\$25,000
Linley Valley Master Plan	\$50,000
Lacrosse Box Upgrades	\$75,438
Sportsfield Development	\$152,396
Washroom Renovations	\$8,942
Serauxmen Field Development	\$320,000
Skate Park Development	\$20,000
2007 Budget	
Playground Improvements	\$250,000
Trailway Development	\$100,000
VIP Program	\$50,000
Beaufort Park	\$25,000
Linley Valley Maser Plan	\$50,000
NIC Landscaping	\$25,000
Lacrosse Box Upgrades	\$75,438
Sportsfield Development	\$152,396
Washroom Renovations	\$8,942
Serauxmen Field Development	\$320,000
Skate Park Development	\$20,000
2008 Budget	
Playground Improvements Skate Park Development	\$174,500
Oliver Woods Community Centre	\$720,000
Parkland Acquisition	\$370,000
Loudon Park Improvements	\$225,000
Rotary Fieldhouse	\$376,234
2009 Budget	
Playground Improvements	\$235,000
Trailway Development	\$195,000
VIP Program	\$ 63,500
Parkland Acquisition	\$508,500
Sportsfield Development	\$150,000
Bowen Park Improvements	\$100,000
Seniors Park Development	\$ 25,000
Deverill Square Park	\$250,000
Departure Bay Centennial	\$100,000

- The balance in the Parks DCC Reserve is projected to be \$1,110,921 at 2009-DEC-31.

Appendix C
Parks, Recreation and Culture
FACILITY DEVELOPMENT RESERVE FUND

- Adopted by Bylaw in 1993.
- 20% of Revenue generated from recreation facilities goes into this Reserve annually.
- Annual contribution of approximately \$1,000,000 per year.
- Used to fund projects like:
 - Beban Pool Addition
 - Nanaimo Aquatic Centre
 - Bowen Complex Lobby Seating
 - Frank Crane Arena Seating
 - Oliver Road Community Centre
 - Major rehabilitation of Beban Park Centre
- The fund balance as of December 31, 2008 was \$1,778,280 and is projected to be \$1,986,184 by December 31, 2009.

Appendix D
City of Nanaimo - Parks, Recreation and Culture
Capital Plan Prioritization - 2010 Projects Funded from General Revenues

Project (Note - First cut is last on list)	\$
Bowen Complex	20,000
<i>Replace divider door (Rooms A/B)</i>	
Nanaimo Aquatic Centre	60,000
<i>Competitive Swim Meet Upgrades</i>	
Brechin Boat Ramp	23,000
<i>Additional \$42,000 funded from Brechin Boat Ramp Reserve</i>	
Deverill Square Park	75,000
Dog Off Leash Facilities	50,000
Waterfront Parks Improvements	100,000
<i>Neck Point Park</i>	
Maffeo Sutton Expansion	300,000
<i>Additional \$700,000 funded from PILTS</i>	
Reroof City Buildings	100,000
VIP Program	100,000
Public Art	50,000
Frank Crane Arena	25,000
<i>Reno/upgrade admin area</i>	
Diana Krall Plaza	100,000
Heritage Gateways	50,000
Departure Bay Seawall	300,000
Total	1,353,000

Appendix E

City of Nanaimo - Parks Recreation & Culture

2010 DRAFT Provisional Operating Budget (excludes Debt, VI Regional Library, Rgional Parks Agreement)

558

55

Operating

Parks, Recreation & Culture Administration

Parks, Recreation & Culture Support Services

4051	PR&C Administration	435,094		435,094					
	10377 Newcastle Island Mgmt Agreement	12,872	12,872	0	0	427,507	427,507	(7,587)	0
4052	PR&C Commission	9,600		9,600	0	0	(12,872)	(12,872)	0
4058	Sports & Cultural Development	73,873		73,873	11,600	11,600	2,000	0	2,000
4325	Nanaimo Athletic Commission	4,000	4,000	0	82,221	82,221	8,348	0	8,348
					3,000	3,000	(1,000)	(1,000)	0
Total Parks, Recreation & Culture Administration		535,439	16,872	518,567	524,328	3,000	521,328	(11,111)	(13,872)
									2,761
									0.5%

Recreation & Culture Operations

Recreation & Culture Support Services

Support Services

Recreation & Culture Programs

4116	Promotion/Leisure Guide	278,337	68,000	210,337	282,715	68,000	214,715	4,378	0
4104	Preschool Programs - South	145,033	83,000	62,033	165,043	95,000	70,043	20,010	12,000
4108	Adult/Youth Programs - North			0			0	0	0
4123	Art and Culture Services	151,747	103,785	47,962	160,115	112,000	48,115	8,368	8,215
4124	Fitness and Wellness Services	149,123	95,000	54,123	139,243	82,000	57,243	(9,880)	(13,000)
	10397 Healthy Food and Beverage Funding	7,500	7,500	0			0	(7,500)	(7,500)
4152	Youth Services	160,566	63,000	97,566	166,061	68,000	98,061	5,495	5,000
4162	Special Needs Programs	215,614	112,780	102,834	117,956	20,500	97,456	(97,658)	(92,280)
4176	After School Care Program	165,824	161,000	4,824			0	(165,824)	(161,000)
4234	Bowen Clay Works Program	38,880	24,250	14,630	46,000	35,000	11,000	7,120	10,750
4238	Bowen Seniors Programs	233,802	172,500	61,302	245,883	182,000	63,883	12,081	9,500
4923	Preschool/Children's Programs - North	201,173	150,000	51,173	204,746	147,000	57,746	3,573	(3,000)
4934	Indoor Sport & Gym / OWCC	180,005	110,000	70,005	196,616	137,000	59,616	16,611	27,000

Facility Rentals & Maintenance

4122	Class "E" License Programs	87,000	87,000	0	60,000	60,000	0	(27,000)	0
4130	Outdoor Sports & Parks Services	198,258	45,000	153,258	206,963	47,500	159,463	8,705	2,500
4202	South Area Activity Centres	23,700	13,000	10,700	22,500	12,000	10,500	(1,200)	(1,000)
4216	North Area Activity Centres	39,200	25,000	14,200	40,200	25,000	15,200	1,000	0
4232	Bowen Complex	216,741	69,950	146,791	219,511	72,950	146,561	2,770	3,000
4236	Bowen Complex Maintenance	234,990		234,990	239,247		239,247	4,257	0
4902	Beban Park Physical Plant Mice	1,081,110	1,200	1,079,910	1,101,559	1,200	1,100,359	20,449	0
4921	Beban Social Centre	280,904	20,000	260,904	280,571	22,000	258,571	(333)	2,000

Appendix E 2010 PR&C Operating Budget Summary.xlsx

Appendix E
City of Nanaimo - Parks Recreation & Culture
2010 DRAFT Provisional Operating Budget (excludes Debt, VI Regional Library, Rgional Parks Agreement)

559

	2009 Annual Budget			2010 DRAFT Provisional Budget (2010 - 2014 Plan)			Change - 2010 DRAFT Provisional to 2009 Annual Budget		
	Expenditure	Revenue	Net	Expenditure	Revenue	Net	Expenditure	Revenue	Net
4922 Beban Operations	235,418	180,000	55,418	244,059	213,000	31,059	8,641	33,000	(24,359)
4926 Beban House Maintenance	26,535	41,000	(14,465)	25,035	41,000	(15,965)	(1,500)	0	(1,500)
4931 Centennial Building Maintenance	44,036	28,000	16,036	49,517	32,000	17,517	5,481	4,000	1,481
4932 Oliver Rd Leisure Centre	82,711	60,000	22,711	127,289	84,500	42,789	44,578	24,500	20,078
4933 Oliver Rd Maintenance	301,260		301,260	294,860		294,860	(6,400)	0	(6,400)
Summer Programs									
4144 Sports Camps	57,240	67,000	(9,760)	54,893	68,500	(13,607)	(2,347)	1,500	(3,847)
4146 Adventure Sports Camp	28,896	20,000	8,896	29,060	20,000	9,060	164	0	164
4147 Day Camps	103,382	96,500	6,882	75,617	64,500	11,117	(27,765)	(32,000)	4,235
4154 Neighbourhood Playground Programs	45,294		45,294	43,400		43,400	(1,894)	0	(1,894)
4156 Bowen Animal Farm Programs	6,000		6,000			0	(6,000)	0	(6,000)
NEW Camp Sunsation				93,251	94,600	(1,349)	93,251	94,600	(1,349)
NEW Girls Get Active				33,270	35,000	(1,730)	33,270	35,000	(1,730)
NEW Camp Seaside				32,272	30,000	2,272	32,272	30,000	2,272
Community Events									
4109 Concerts in the Park	2,518	2,500	18	2,518	2,500	18	0	0	0
4110 Healthamongus	11,310	3,000	8,310	11,755	10,400	1,355	445	7,400	(6,955)
4114 Canada Day Celebration	8,227	8,230	(3)	9,880	10,000	(120)	1,653	1,770	(117)
4115 Year End Finale Event	8,885	9,000	(115)	8,416	8,500	(84)	(469)	(500)	31
4117 Christmas Craft Fair	8,680	20,000	(11,320)	6,966	18,500	(11,534)	(1,714)	(1,500)	(214)
4157 Community Co-operative Program	9,725	2,500	7,225	15,725	8,500	7,225	6,000	6,000	0
Total Recreation & Culture Operations	5,950,336	1,976,495	3,973,841	5,968,180	1,955,650	4,012,530	17,844	(20,845)	38,689
									1.0%
Arena Operations									
Frank Crane Arena									
4910 Frank Crane Arena Allocations	308,831	245,300	63,531	307,554	246,700	60,854	(1,277)	1,400	(2,677)
4911 Frank Crane Arena Mice	81,440		81,440	90,036		90,036	8,596	0	8,596
4913 Frank Crane Arena Programs	235,359	202,000	33,359	229,198	189,000	40,198	(6,161)	(13,000)	6,839
4914 Frank Crane Arena Skate Shop	31,379	28,000	3,379	26,597	29,000	(2,403)	(4,782)	1,000	(5,782)
Cliff McNabb Arena									
4915 Cliff McNabb Arena Maintenance	135,250		135,250	137,846		137,846	2,596	0	2,596
4916 Cliff McNabb Arena Programs	235,248	246,000	(10,752)	232,076	242,500	(10,424)	(3,172)	(3,500)	328

Appendix E
City of Nanaimo - Parks Recreation & Culture
2010 DRAFT Provisional Operating Budget (excludes Debt, VI Regional Library, Rgional Parks Agreement)

	2009 Annual Budget			2010 DRAFT Provisional Budget (2010 - 2014 Plan)			Change - 2010 DRAFT Provisional to 2009 Annual Budget			
	Expenditure	Revenue	Net	Expenditure	Revenue	Net	Expenditure	Revenue	Net	%
Nanaimo Ice Centre										
4903 NIC Arena Allocations	480,980	336,000	144,980	516,450	353,600	162,850	35,470	17,600	17,870	
4904 NIC Arena Maintenance	304,400		304,400	334,146		334,146	29,746	0	29,746	
4905 NIC Arena Programs	170,917	135,000	35,917	177,862	141,500	36,362	6,945	6,500	445	
4906 NIC Arena Skate Shop	24,450	24,450	0	23,960	30,000	(6,040)	(490)	5,550	(6,040)	
Total Arena Operations	2,008,254	1,216,750	791,504	2,075,725	1,232,300	843,425	67,471	15,550	51,921	6.6%

Aquatic Operations

Aquatic/Beach Programs												
4142	Aquatic/Beach Programs	25,582	25,582	27,499	27,499	1,917	0	1,917				
Kin Pool												
4254	Kin Pool Maintenance	55,190	55,190	47,134	47,134	(8,056)	0	(8,056)				
Nanaimo Aquatic Centre												
4908	NAC Pool Programs	2,080,863	1,515,000	2,156,335	1,578,000	75,472	63,000	12,472				
4909	NAC Pool Maintenance	1,267,020	1,267,020	1,320,832	1,320,832	53,812	0	53,812				
Beban Pool												
4917	Beban Pool Maintenance	307,203	307,203	331,227	331,227	24,024	0	24,024				
4918	Beban Pool Programs	1,030,452	618,800	1,069,586	659,000	39,134	40,200	(1,066)				
Total Aquatic Operations		4,766,310	2,133,800	4,952,613	2,237,000	186,303	103,200	83,103	3.2%			

Parks Operations

General Maintenance Services									
4443	Recreation Facility Painting	15,000	15,000	15,000	15,000	15,000	0	0	0
4444	Machinery/Equip Services/Fleet	52,000	52,000	52,000	52,000	52,000	0	0	0
4445	Maintenance Projects	25,000	25,000	25,000	25,000	25,000	0	0	0
4447	Snow Clearing Services	50,000	50,000	100,000	100,000	100,000	50,000	0	50,000
4448	Vandalism	73,180	73,180	76,000	76,000	76,000	2,820	0	2,820
4449	VIP Parks Operating	25,100	25,100	25,100	25,100	25,100	0	0	0
4450	Maintenance Admin/Yards Services	570,120	6,620	563,500	573,867	567,447	3,747	(200)	3,947
Parks Planning									
4056	Parks Planning	149,621	149,621	150,476	150,476	150,476	855	0	855
4057	Bicycle Strategy	13,046	13,046	13,200	13,200	13,200	154	0	154
Playfields									
4531	Playfields	972,814	80,000	892,814	1,046,811	966,811	73,997	0	73,997
	10375 Sports Tourism	26,014	21,014	5,000		0	(26,014)	(21,014)	(5,000)
	10376 Salmon in the City	30,000	30,000	0		0	(30,000)	(30,000)	0
Appendix E 2010 PR&C Operating Budget Summary.xlsx									

Appendix E
City of Nanaimo - Parks Recreation & Culture
2010 DRAFT Provisional Operating Budget (excludes Debt, VI Regional Library, Rgional Parks Agreement)

56

	2009 Annual Budget			2010 DRAFT Provisional Budget (2010 - 2014 Plan)			Change - 2010 DRAFT Provisional to 2009 Annual Budget			
	Expenditure	Revenue	Net	Expenditure	Revenue	Net	Expenditure	Revenue	Net	%
Fieldhouses										
4222 Fieldhouses/Custodial	246,921	1,000	245,921	272,125	3,000	269,125	25,204	2,000	23,204	
Neighbourhood Parks										
4511 Neighbourhood Parks	400,000		400,000	385,000		385,000	(15,000)	0	(15,000)	
City Parks										
4561 City Parks	360,814		360,814	343,311		343,311	(17,503)	0	(17,503)	
4562 Protection Island Parks	25,000		25,000	25,000		25,000	0	0	0	
4563 Maffeo Sutton/Swy-a-Lana Parks	278,640	3,000	275,640	267,000		267,000	(11,640)	(3,000)	(8,640)	
4564 Neck Point	35,000		35,000	35,000		35,000	0	0	0	
4566 Third Street Property	35,300		35,300	35,000		35,000	(300)	0	(300)	
4567 Northfield Rotary Shelter	15,000		15,000	15,000		15,000	0	0	0	
4568 Horticulture Strategy	25,000		25,000	25,000		25,000	0	0	0	
4581 Bowen Maintenance/Operations	292,320	7,500	284,820	317,200	11,000	306,200	24,880	3,500	21,380	
4935 Beban Grounds Maintenance	300,000	24,500	275,500	280,000	25,000	255,000	(20,000)	500	(20,500)	
Trail Maintenance										
4572 Duke Pt/Cable Bay/Parkway Trails	73,000		73,000	68,000		68,000	(5,000)	0	(5,000)	
4573 E&N Trailway	36,000		36,000	38,000		38,000	2,000	0	2,000	
4574 Trailways	336,000		336,000	335,000		335,000	(1,000)	0	(1,000)	
Downtown Parks										
4612 Parkettes/Greens/Squares	286,370		286,370	295,000		295,000	8,630	0	8,630	
4613 Street Planters, etc.	85,000		85,000	80,000		80,000	(5,000)	0	(5,000)	
4615 Harbourfront Plaza	28,080		28,080	26,900		26,900	(1,180)	0	(1,180)	
Miscellaneous Park Maintenance										
4628 Urban Forestry	240,486		240,486	181,799		181,799	(58,687)	0	(58,687)	
4630 Highway/Entrances/Gateway	150,000		150,000	145,000		145,000	(5,000)	0	(5,000)	
4631 NAC Grounds Maintenance	36,490		36,490	38,000		38,000	1,510	0	1,510	
4633 Urban Forestry Projects			0			0	0	0	0	
4635 Boat Launching Ramps	51,300	200	51,100	47,500		47,500	(3,800)	(200)	(3,600)	
4636 Brechin Boat Ramp Parking	27,000	42,000	(15,000)	28,000	43,000	(15,000)	1,000	1,000	0	
4637 NIC Grounds Maintenance	30,000		30,000	30,000		30,000	0	0	0	
Total Parks Operations	5,395,616	215,834	5,179,782	5,390,289	168,420	5,221,869	(5,327)	(47,414)	42,087	

Appendix E
City of Nanaimo - Parks Recreation & Culture
2010 DRAFT Provisional Operating Budget (excludes Debt, VI Regional Library, Rgional Parks Agreement)

	2009 Annual Budget			2010 DRAFT Provisional Budget (2010 - 2014 Plan)			Change - 2010 DRAFT Provisional to 2009 Annual Budget		
	Expenditure	Revenue	Net	Expenditure	Revenue	Net	Expenditure	Revenue	Net %
Civic Properties									
Cultural Buildings									
4304 Museum Admin/Bldg Maint & Op	11,700		11,700	17,600		17,600	5,900		5,900
4731 Heritage Building Mtce (Bastion)	4,700		4,700	5,000		5,000	300		300
4773 Port Theatre Maintenance	14,300		14,300	15,000		15,000	700		700
Other Civic Buildings									
4765 Miscellaneous Buildings	8,900		8,900	27,500		27,500	18,600		18,600
4772 City Hall Grounds/Parking Lot/Flags	76,820		76,820	80,000		80,000	3,180		3,180
Total Civic Properties	116,420	0	116,420	145,100	0	145,100	28,680	0	28,680 24.6%

Community Development

Cultural Grants

4020	Arts & Culture Event Fund	26,010	26,010	26,530	26,530	520	0	520
4021	Art Gallery	60,000	60,000	60,000	60,000	0	0	0
4025	Cultural Grants	174,409	3,273	171,136	173,276	(1,133)	(3,273)	2,140
4027	Port Theatre Society	532,973	532,973	543,632	543,632	10,659	0	10,659
4038	Museum Grant	316,180	316,180	322,504	322,504	6,324	0	6,324
Sport & Event Grants								
1328	Travel Grants	7,500	7,500	7,500	7,500	0	0	0
4015	Tournament & Festival Fund	40,018	14,008	26,530	26,530	(13,488)	(14,008)	520
4028	McGill Sports Complex	110,000	110,000	110,000	110,000	0	0	0
4022	Olympic Live Operation	52,020	36,360	15,660	9,000	(43,020)	(35,360)	(7,660)
Total Community Development		1,319,110	53,641	1,278,972	1,000	1,277,972	(40,138)	(52,641)
								12,503
								1.0%

Operating Projects

Recreation & Culture Projects

4244	R&C Furniture Fixtures Equipment	20,000	20,000	20,000	20,000	0	0
4245	Gym Fitness Equipment	30,000	30,000	26,415	26,415	(3,585)	(3,585)
4246	Facility Upgrades				0	0	0
	10417 Kin Hut Kitchen Upgrade	15,000	15,000		0	(15,000)	(15,000)
4250	Miscellaneous Projects						
	10396 Third Street Sports Figures	52,402	52,402	0	0	(52,402)	(52,402)
	10347 Facilities Security Study	74,000	74,000	0	0	(74,000)	(74,000)
	Appendix E 2010 PR&C Operating Budget Summary.xlsx						

City of Nanaimo - Parks Recreation & Culture
2010 DRAFT Provisional Operating Budget (excludes Debt, VI Regional Library, Rgional Parks Agreement)

2010 DRAFT Provisional Operating Budget (excludes Debt, VI Regional Library, Rgional Parks Agreement)

Appendix E 2010 PR&C Operating Budget Summary.xlsx

Appendix E
City of Nanaimo - Parks Recreation & Culture
2010 DRAFT Provisional Operating Budget (excludes Debt, VI Regional Library, Rgional Parks Agreement)

565

	2009 Annual Budget			2010 DRAFT Provisional Budget (2010 - 2014 Plan)			Change - 2010 DRAFT Provisional to 2009 Annual Budget			
	Expenditure	Revenue	Net	Expenditure	Revenue	Net	Expenditure	Revenue	Net	%
10415 Bowen Park Lighting Replacement	80,000		80,000			0	(80,000)	0	(80,000)	
10434 Trailways - Oliver Woods	6,932	6,932	0			0	(6,932)	(6,932)	0	
10443 Diana Krall Plaza - Artwork	22,000	22,000	0			0	(22,000)	(22,000)	0	
10450 Ecole L'Oceane Playground	50,000		50,000	0		0	(50,000)	0	(50,000)	
Subtotal - Operating Projects	558,707	148,707	410,000	180,000	50,000	130,000	(378,707)	(98,707)	(280,000)	
Civic Properties Projects										
4776 Miscellaneous Projects										
10325 Port Theater Window Replacement	115,673	15,673	100,000			0	(115,673)	(15,673)	(100,000)	
Subtotal - Operating Projects	115,673	15,673	100,000	0	0	0	(115,673)	(15,673)	(100,000)	
Total Parks, Recreation & Culture - Operating Projects	1,132,782	412,782	720,000	402,415	50,000	352,415	(730,367)	(362,782)	(367,585)	-51.1%
Transfer to PRC Capital Projects			763,336			1,303,000			539,664	70.7%
Total Parks, Recreation & Culture - All - Funded from General Revenues	21,224,267	6,026,174	15,961,429	20,737,622	5,647,370	16,393,252	(486,645)	(376,804)	431,823	2.7%

City of Nanaimo - Parks Recreation & Culture

Net Operating Budget Summary (Excludes Operating Projects, Debt, VI Regional Library, Regional Parks Agreement)

565

Department	Actuals - \$ Net of Revenues		Budget - \$ Net of Revenues			
	2007	2008	2009	2010	Increase/ (Decrease) - \$	%
Administration	587,279	528,162	518,567	521,328	2,761	0.5%
Recreation & Culture Operations	2,950,171	3,499,844	3,973,841	4,017,030	43,189	1.1%
Arena Operations	698,888	839,589	791,504	843,425	51,921	6.6%
Aquatic Operations	2,122,224	2,698,817	2,632,510	2,696,113	63,603	2.4%
Parks Operations	4,759,321	5,207,714	5,179,782	5,221,869	42,087	0.8%
Civic Properties	93,558	108,940	116,420	145,100	28,680	24.6%
Community Development	1,049,525	1,114,512	1,265,469	1,277,972	12,503	1.0%
TOTAL	12,260,965	13,997,578	14,478,093	14,722,837	244,744	1.7%

Appendix G
City of Nanaimo - Parks Recreation & Culture
2010 Budget Increases/(Decreases) vs. 2009 Budget
Funded from General Taxation

Wage Increases (CUPE Contract - 3.5%)	\$	270,000
Net Change - Other Expenditures (Note 1)	\$	(25,256)
Operating Projects	\$	(367,585)
Capital Projects	\$	539,664
Total	\$	<u>416,823</u>

Note 1: Other Expenditure budgets increased mainly in utilities offset by decreases mainly in contracted services.

Note 2: "Total" represents a 2.6% increase over 2009.

APPENDIX H - CITY OF NANAIMO

2010 HIGHER SERVICE LEVEL REQUEST

Department:	Parks Recreation & Culture
Program:	Community Development
Subprogram:	
Cost Centre:	NEW

- ☐ Temporary
☒ Permanent

☐ Essential
☒ Important
☐ Desirable

Description of Requested Change
Provide annual funding to Vancouver Island Exhibition to cover operating expenses

Justification for Requested Change
Mr Stephen Kass, President, Vancouver Island Exhibition provided an overview and history of the Fair, VIEX Society funding issues and requested that the Parks, Recreation and Culture Commission provide funding to offset the VIEX operating expenses. It was moved and seconded that the matter of the funding request of \$50,000 to offset the VIEX operating expenses be referred to 2010 budget deliberations.

Is this the City's job? (Explain)

--

Where is this relative to Council's stated priorities?

--

What is it going to cost? (Both capital and operating & include total costs not net costs.)

Operating: _____ \$50,000.00

F.T.E.s: _____ NA

Capital: _____

How will it be paid for?

General Revenue

Appendix I
CITY OF NANAIMO - PARKS RECREATION AND CULTURE
DETAIL ON ADDITIONAL PROGRAM CUTS FOR CONSIDERATION - Presented to Council
First Cut is Last on List

Program		2010	2011	2012	2013	2014
Close Kin Pool	permanent	(55,000)				
Eliminate beach lifeguards	permanent	(26,000)				
Reduce sportsfield development (cut in 2010, fund from DCCs 2011+)	for 1 year	(50,000)				
Reduce parks maintenance standard	permanent	(70,000)				
Reduce bike network planning	for 4 years	(30,000)				30,000
Reduce maintenance on E&N trailway	permanent	(18,000)				
Cancel summer neighbourhood program	permanent	(42,000)				
Cancel downtown hanging basket program	permanent	(30,000)				
Total		(321,000)	-	-	-	30,000

REPORT TO: RICHARD HARDING, DIRECTOR, PARKS, RECREATION AND CULTURE

FROM: JEFF RITCHIE, SENIOR MANAGER OF PARKS

RE: MONTHLY REPORT FOR JUNE 2009 – PARKS OPERATIONS

The following highlights are the park initiatives for June 2009. Regular maintenance tasks are not listed.

PARK DEVELOPMENT AND SPECIAL PROJECTS

- The Maffeo Sutton Spirit Square was opened on 2009-JUL-01. Improvements to the parking lot and Snuneymuxw First Nations site will also be complete in July. Design work will begin over the summer for Phase 2—the new amenity building.
- The Oliver Woods Wellness Park was opened on 2009-JUN-24. Interpretive signage has been installed along the woodland trail. Landscaping and reforestation for the wellness park, playground site, and woodland will happen in the fall.
- An open house regarding dog off-leash parks will be held on Wednesday, 2009-JUL-29 in the Beban Dog Off-Leash Park from 4:00 p.m. to 8:00 p.m. Staff are seeking the public's input on our three existing dog off-leash parks as well as the consideration of fourteen new locations for off-leash park development.
- As part of the ongoing improvements along the Millstone Side Channel, planning is underway for the laying down and reconnecting of the totem poles at the Bowen duck pond. Detailed construction drawings for the new outdoor classroom are complete and will be tendered over the summer. Construction of the outdoor classroom is expected to begin in September.
- Site inventory work has begun at Neck Point Park. This work will serve as base data for the park planning scheduled for the fall of 2009.
- Staff reviewed several development applications for park and trail dedication. Most are in the Rock City and Glen Oaks areas.

VOLUNTEERS IN PARKS

- Park wardens continue to remove broom at Neck Point Park.
- Residents of the Carmanah Park area are installing benches and picnic tables at their new playground

TRAIL DEVELOPMENT

- The new fence has been installed at the newly-completed Ecole L'Ocean trail. The crosswalk on Estevan will be relocated to align with the trail entrance.
- All trailways, including the Parkway and E&N, have been brushed back and shouldn't need to be done again until September.
- The trails crew has replaced a major section of stairs and platforms off the Waldbank entrance at Sealand Park. The old stairs were built eighteen years ago and were in very poor condition.

MAINTENANCE AND CONSTRUCTION

- Parks Carpenters constructed a new gateway structure at the south entrance to the Seabold Trailway.
- A new play structure was installed at Theresa Terrace.
- The Oliver Woods Senior Wellness Park has been completed and being enjoyed by park users of all ages.
- New light fixtures have been installed on the Bowen Park street lights. The old fixtures were in poor condition and suffering from disc golf abuse. The old poles are being painted black to match the new disc resistant fixtures.
- Phase Two (A) of the Diana Krall Plaza project has been awarded to Windley Contracting. Work will be completed by the last week of August.
- The Utility crew has mostly been working on irrigation maintenance and repairs. There have been two main line water breaks on the Beban Sports fields. Staff made repairs without any disruption to field users but the repairs have left a mess of the turf.
- The annual backflow program is underway, with over 150 backflow devices to be checked throughout the parks.

HORTICULTURE

- Gardeners volunteered their time and held two very successful hanging basket workshops for the City Wellness Committee.
- Staff have completed landscape renovations at the entrances into the Nanaimo Aquatic Centre and Beban Youth Gyro Facility, as well as Hailey's Rhododendron Grove.
- Staff completed a new rock garden in Maffeo Sutton.
- Staff have been working with volunteers who will be planting annual plants at the Bowen Lawn Bowling Club and the entrance to Beach Estates Park.
- Nanaimo Parks partnered with Foodshare and Nanaimo Community Garden and planted two demonstration gardens – one at Beban Park and the other at City Hall.
- Staff completed a volunteer planting event at the Spirit Square. Approximately 50 volunteers helped plant up the new area.
- Staff have been working at Maffeo Sutton improving entrance points into the new park.
- Staff are working on the annual flower displays throughout the city.

TURF AND PARKS

- Deverill Square was sodded and seeded.
- Third application of fertilizer has been applied on fields.
- Second aeration - solid tine completed by fields staff.
- Parking lots were all levelled and dust suppressant put down.
- Serauxmen Field perimeters were tidied up, levelled out and seeded.
- Some invasive species removal (blackberries) completed at Pipers Lagoon.
- Harewood barn had general clean-up.

URBAN FORESTRY

- Fifty boulevard trees planted on the boulevards of Wexford Creek subdivision as per the Chase River Community Plan guidelines. Trees and installation paid for by deferred revenue through the development cost charges.
- In process of installing 63 boulevard trees on Rajeena Way and Ranchview Drive as part of the final phase of development of the Ranchview Subdivision. Planting will be substantially complete this week.
- Six planning referrals received regarding various Tree Management Plans.
- One Tree Removal Permit processed with five others in process.
- 93 phone calls were received resulting in 76 site visits.
- Work in progress on the revisions to the Tree Management and Protection Bylaw.

TRAIL COUNTS FOR JUNE 2009

Park Sites	April Daily Average	May Daily Average	June Daily Average	June Peak Time Of Use
Bowen Side Channel	73	119	137	4:00 p.m. – 5:00 p.m.
Diana Krall Plaza (Conference Centre stairs)	135	203	267	12:00 noon – 1:00 p.m.
Diana Krall Plaza (Commercial Street)	534	639	802	12:00 noon – 1:00 p.m.
Diana Krall Plaza (Port Theatre Stairs)	333	455	539	12:00 noon – 1:00 p.m.
*E&N Trail (Terminal Park Bus Stop)	72	74	81	1:00 p.m. – 2:00 p.m.
*Westwood Lake Entrance	201	263	356	4:00 p.m. – 5:00 p.m.
*Oliver Woods Playground (Side Entrance)	92	97	126	3:00 p.m. – 4:00 p.m.
*Oliver Woods Playground (Front Entrance)	139	155	172	3:00 p.m. – 4:00 p.m.
Pipers Spit	222	278	339	4:00 p.m. – 5:00 p.m.
Pipers Knoll	137	184	198	5:00 p.m. – 6:00 p.m.

VANDALISM REPORT FOR JUNE 2009

BUILDING AND ENGINEERING R&M

• Graffiti removal and painting	\$4,373.60
• Replace broken glass panel at Rotary	\$ 316.29
• Electrical repairs, Colliery and Bowen	\$ 119.76
• Various lock replacement and repair	\$ 654.32
• Repair damaged plastic slide	\$ 69.55

COST **\$5,533.52**

MATERIALS AND SUPPLIES

• Materials for Graffiti removal	\$ 481.88
• Misc Supplies	\$ 149.39

COST **\$ 631.27**

LABOUR AND FLEET (City Vehicles)

COST **\$ 557.12**

TOTAL COST **\$6,721.91**

Graffiti artists have been busy all summer. Hearts continue to be painted on trees at several locations. Caledonia Park and the Curling Rink have been hard hit lately. The playground at Cathedral Grove Park was vandalized and tagged.

REPORT TO: RICHARD HARDING, DIRECTOR, PARKS, RECREATION AND CULTURE

**FROM: SUZANNE SAMBORSKI, SENIOR MANAGER,
RECREATION AND CULTURE SERVICES**

RE: MONTHLY REPORT – JUNE 2009 - RECREATION AND CULTURE SERVICES

Recreation and Culture

Harbour City Seniors' programs and special events continue to be popular with residents. Over 1,764 memberships have been sold since 2008-NOV-01; this is 15 more than last year at this time. 380 participants attended Thursday Special Events during June and 146 seniors took part in van trips. Nine seniors registered in a Pickle Ball Clinic, and five in golf lessons. Fitness classes at Bowen Park and Oliver Woods (OWCC) will continue through the summer.

Summer camp information packages were distributed via e-mail from the Class Registration System. Summer Canoe, Kayak and Golf Camps are all full. Tennis camps are full with the maximum enrollment being extended to 24 from 16 to accommodate waitlists. Skateboard Camp, running in partnership with Alternative Groove Board shop, is full and staff are looking at adding another session. The Licensed Camps this summer have seen a dramatic decline in registration from the past. One leader was moved from Camp Kaleidoscope to Tennis Camp to accommodate extra registrants. It is possible that parents are looking at more specialized camps for children, rather than regular day camps.

83 youth signed up for the summer LIT and Quest leadership programs - an 89% increase from last year. 40 parents attended the parent information session on 2009-JUN-23. Throughout June the participants attended an Orientation Day which included four workshops - Clowning, On the Job, Team Work and Children 101.

Monday through Friday playground programs at Departure Bay Centennial, Deverill, Harewood Centennial, and Mansfield Parks will run 2009-JUN-29 to 2009-AUG-08. Partial week programs are running at Cathedral Grove and Ranchview Parks.

New fitness and wellness programs include Baby Backpackers (walking group for new parents), Bellyfit, The Healing Art of Self Massage, and Stretch & Length classes.

Canada Day celebrations received a grant of \$5,350 from Heritage Canada. Olympic Torch Relay and Community Celebration has two grant opportunities available, one through Heritage Canada and one through the Province.

914 shoppers attended the Mothers Unite Garage Sale on 2009-JUN-13. 72 tables were sold out for the event.

A Healthy Bites vendor forum was attended by 15 people. Provincial updates, new marketing support for vendors, and a food distributor sharing purchasing power ideas with vendors were some of the items discussed.

Marketing for the department included preparation of promotional material and speaking notes for OWCC Wellness Park Opening and the Spirit Square Opening, and monitoring and contributing to City Facebook page and Twitter. A contractor is being hired to redesign the Department's section of the City Website. Promotions and/or press releases included summer program/event line up, Mother's Unite Garage Sale, Garden's for Good, Wellness Park Opening, Spirit Square and Day Camps.

Cultural Capital

The final Activity / Results Report and final financial reports have been sent to Canadian Heritage. The total value of this project was \$1,134,250 (including in-kind). Cultural Capitals of Canada contributed \$677,840 (cash) to the project.

Aquatics

In June there were 439 participants registered in lessons at the Nanaimo Aquatic Centre (NAC) and Beban compared to 379 in June 2008.

50 participated in a Father's Day event at NAC, which included kayak races, face painting, dunk tank and crafts.

The Vancouver Island Long Course Regional Meet was held at NAC from 2009-JUN-05 to 2009-JUN-07 with approximately 250 swimmers attending from all over the Island. The Meet was a success and everything went very smoothly from a facility point of view. This was the fourth major meet held at NAC since January 2009 and with additions like the score clock and bleachers, the Aquatic Centre will become more attractive for even larger events.

NAC and Beban Pools are being prepared for shutdown in August and September 2009.

Arenas

Cliff McNabb is the only Department arena with ice in at this time.

The Watchtower Society held two conventions from 2009-JUN-05 to 2009-JUN-07, and 2009-JUN-19 to 2009-JUN-21. A Disco Roller Skate took place 2009-JUN-13 at Frank Crane Arena with 67 in attendance.

Statistics

Front Desk:

June	2008	2009	Difference
Numbers			
Registrations	3107	2941	-166
FITT Passes	183	171	-12
Economy Tickets	8012	7868	-144
TOTAL:	11302	10980	-322
Sales			
Registrations	197367	205664	8297
FITT Passes	20519	23727	3208
Economy Tickets	27232	28082	850
TOTAL:	245118	257473	12355

Arenas:

June	Hours of Use		Attendance	
	Current Month	Last Year	Current Month	Last Year
Public Admissions:	66.5	37.75	902	838
Lessons: Department programs and Schools:	103.5	76.50	1,728	1,202
League Rentals:	314	329.75	14,792	12,235
Other/Casual:	347	233.5	29,150	18,398
TOTAL:	831	677.50	46,572	32,673

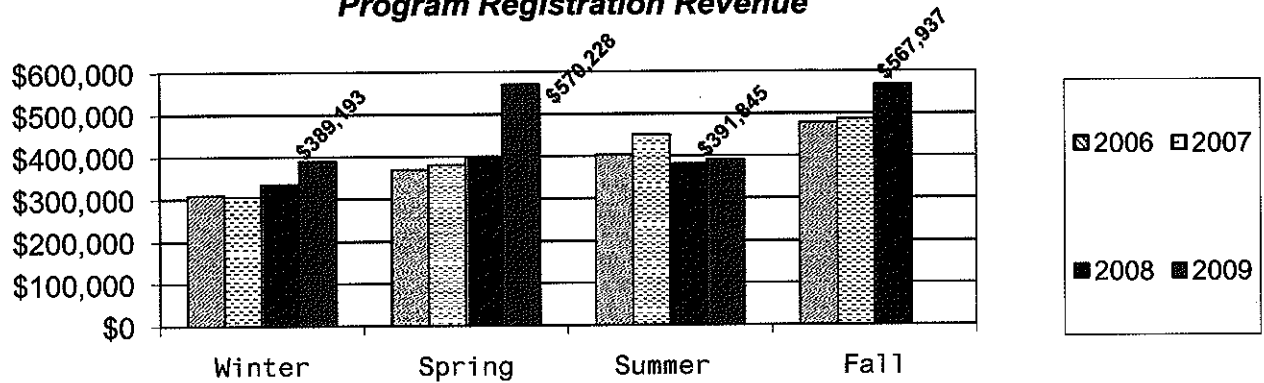
Hours:		Attendance:	
FCA –	214	FCA –	26,030
NIC 1 –	168	NIC 1 –	7,945
NIC 2 –	135.50	NIC 2 –	5,934
CMM –	313.50	CMM –	6,663
Total –	831.00	Total –	46,572

Receipts:

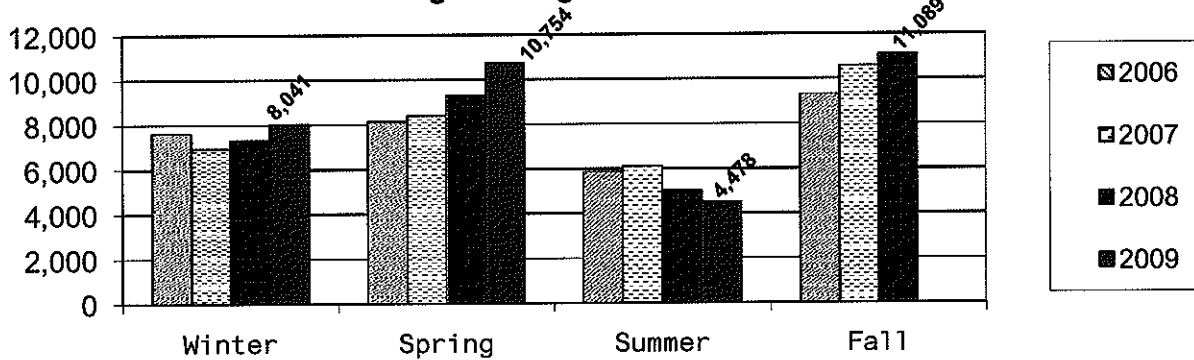
June 2008:	\$421,567
June 2009:	\$477,454

2006 to 2009 Recreation and Culture Programs Registrations and Revenues

Program Registration Revenue

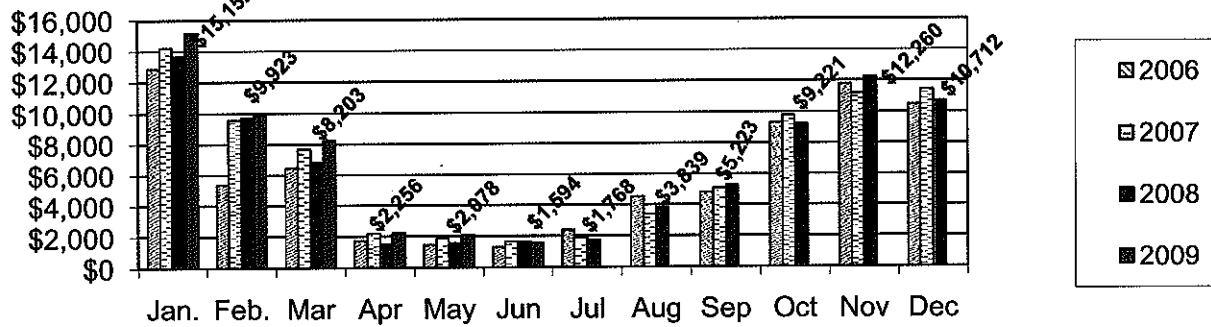


Program Registrations*

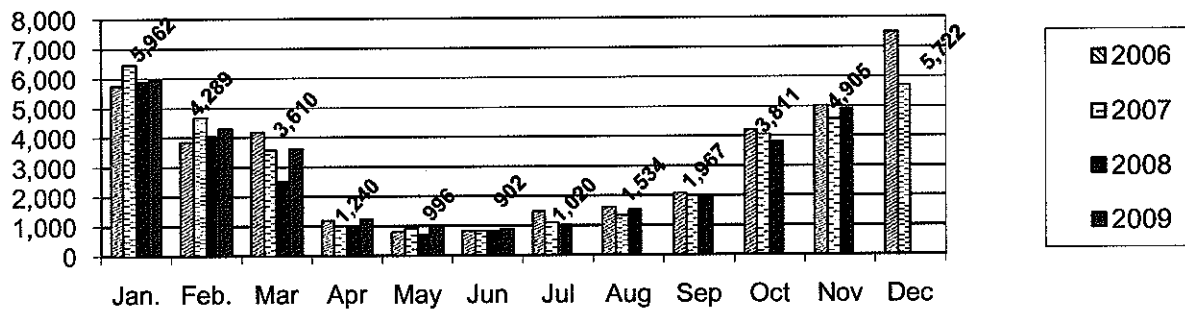


Summary of Recreation And Culture Services - June 2009

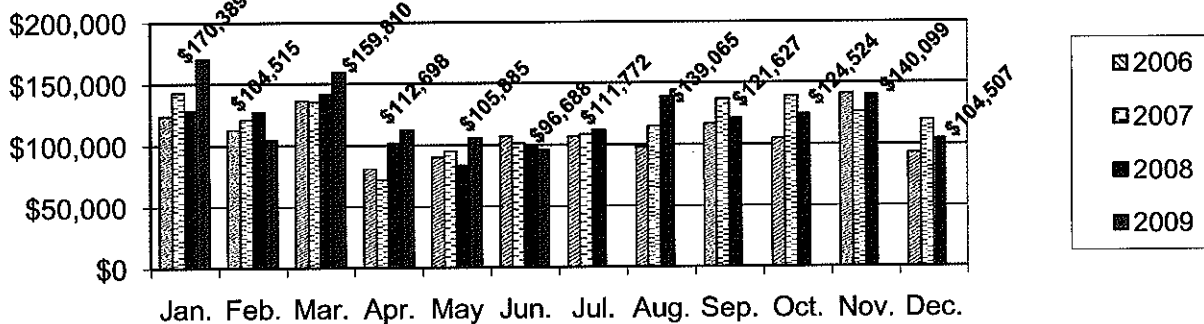
Arena Public Skate Revenue



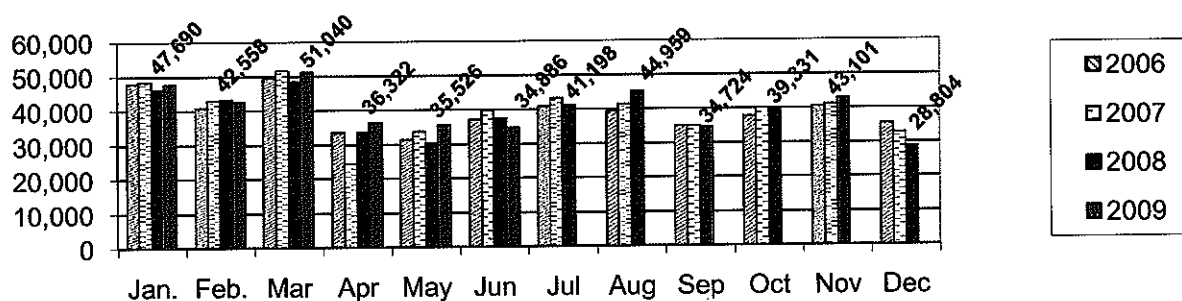
Arena Public Skate Admissions



Aquatic and Fitness Gym Revenue



Aquatic and Fitness Gym Public Admissions



Mr. Richard Harding
Superintendent
Nanaimo Parks, Recreation and Culture
500 Bowen Road
Nanaimo BC
V9R 1Z7

June 25, 2009

Nancy McGuire
Meet Manager
Vancouver Island Region
6274 Forest Crescent
Nanaimo BC
V9V 1E3

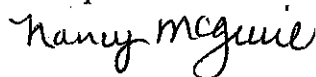
Dear Richard,

I am writing to convey to you our heartfelt thanks to your employees at the Nanaimo Aquatic Centre. We recently hosted the Vancouver Island Regional Swimming Championships at the NAC and found all of the staff to be proficient yet very helpful and friendly. It makes such a difference to our organizers and the many volunteers we rely upon to keep the event running when we are treated in this fashion. There is no doubt that this translated into the event being well received by coaches, swimmers and parents and we have had many favorable comments about the facility. It will make it easier for us to make successful future bids for swim events in Nanaimo. Hopefully that transforms into revenues accruing to our city businesses.

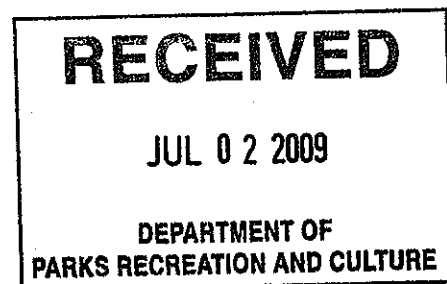
I would like you to make it known to Sandy Raddysh in particular that we really appreciated all of his help and "going the extra mile" for us.

We certainly look forward to hosting at the NAC again at a future date.

Yours in Sport



Nancy McGuire
Meet Manager
Vancouver Island Region
amcguire@telus.net



578

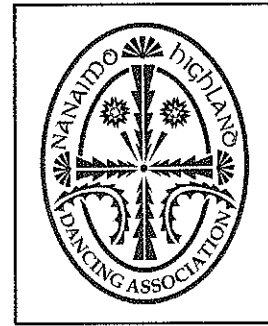
Sarah Kovalenko
1855 Kentucky Pl
Nanaimo BC V9X 1C6
K

579

RECEIVED
JUL 06 2009
DEPARTMENT OF
PARKS RECREATION AND CULTURE



Mr. Larry McNabb
The Nanaimo Highland Dance
Association Sincerely Thanks
the City of Nanaimo's Parks
& Recreation & Culture Dept.
for the \$1200 grant for
our association. Best Regards Sarah Kovalenko



May 30, 2009

Mr. Larry McNabb, Chair
Parks, Recreation & Culture
500 Bowen Road
Nanaimo, BC V9R 1Z7

Re: File #A2-4/A3-35-1

Dear Mr. McNabb:

On behalf of the Nanaimo Highland Dance Association (NHDA), I wish to sincerely thank you for the generous \$1200 grant for our association.

The NHDA is a volunteer committee supporting highland dancers in the Nanaimo and surrounding areas from the ages of 3-adulthood.

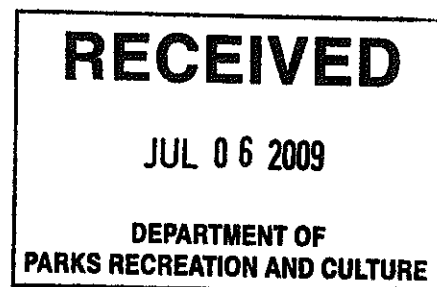
We are a proud association with many talented dancers who represent Nanaimo, BC, and Canada in competition. The costs for costumes and competing can be quite burdensome for families so we are delighted to receive the City's grant to help offset these expenses for our members.

It is truly wonderful to see the City of Nanaimo's support for the Arts in our community, and we are most grateful for the grant.

Kind regards,

Sue White
for: Sue White, President
NHDA

Cc: Suzanne Samborski, Senior Manager



580

WELLINGTON

SECONDARY SCHOOL

3135 Mexicana Road, Nanaimo, B.C. V9T 2W8

Telephone (250) 758-9191 Fax (250) 758-3352

June 23, 2009

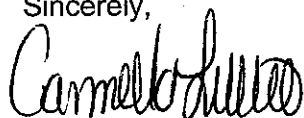
Mr. Larry McNabb, Chair
Parks, Recreation and Culture Commission
City of Nanaimo
500 Bowen Road
Nanaimo, BC V9R 3K7

Dear Mr. McNabb,

On behalf of the Wellington Secondary School Band, I wish to thank you, and the Parks, Recreation and Culture Commission for the Travel Assistance Grant funding which was of great assistance towards covering the band's expenses to the 2009 MusicFest Canada Competition in Toronto. The students were very proud to represent the City of Nanaimo at such a competition and to bring back to Nanaimo six gold awards and one bronze award. Four of the Wellington Secondary student jazz musicians were also awarded close to \$6000.00 in scholarships to attend summer Jazz camps and universities.

Thank you for helping to provide students with the opportunity to develop their skills and experience enrichment through music festivals.

Sincerely,

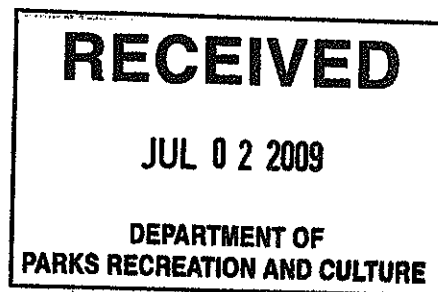


Carmella Luvisotto
Band Teacher

cc: R. Harding, Director
Parks, Recreation and Culture

S. Samborski, Senior Manager
Recreation and Culture Services

Elizabeth Williams
Manager of Sport Tourism and Marketing



581



*Bring your other interested
members of the Pks. & Rec. Team*

To: 4H Summer Showcase

Where: Barnyard at Beban Park

Time: 1-3 p.m.

Date: Wed. July 29th.

RECEIVED

JUL 21 2009

DEPARTMENT OF
PARKS RECREATION AND CULTURE