

AGENDA FOR THE REGULAR MEETING OF THE PARKING ADVISORY COMMITTEE
TO BE HELD IN THE BOARD ROOM, CITY HALL, 455 WALLACE STREET, NANAIMO, BC
ON THURSDAY, 2009-NOV-19, COMMENCING AT 12:00 P.M.

1. **CALL TO ORDER:**

2. **INTRODUCTION OF LATE ITEMS:**

3. **ADOPTION OF AGENDA:**

4. **ADOPTION OF MINUTES:**

- (a) Minutes of the Parking Advisory Committee, City of Nanaimo, held in the Board Room, City Hall, 455 Wallace Street, Nanaimo, BC, on Tuesday, 2009-MAY-19, at 12:00 p.m. Pg. 2-7

5. **DELEGATIONS:**

- (a) Jim Morris, VIHA, to speak regarding expansion project at NRGH and the parking effects on the neighbouring area.

6. **CHAIR'S REPORT:**

7. **REPORTS OF ADVISORY BODIES:**

8. **STAFF REPORTS:**

9. **INFORMATION ONLY ITEMS:**

Pg. 8-10

- (a) *Parking Asset – September '09 Financial Report & April '09 Follow-up*
- (b) *Resident Only Parking requests in the OCCQ*
- (c) *Changing "2 Hour" parking to "1 Hour" in the downtown*
- (d) *Pay on the way out for the Harbourfront and PoNC Parkades*
- (e) *RCMP Expansion Project*
- (f) *Parking Contract*
- (g) *Howard Johnson – Tenure of Lease*

10. **CONSIDERATION OF LATE ITEMS/OTHER BUSINESS:**

11. **NEXT MEETING:**

The next regular meeting of the Parking Advisory Committee will be held in the City Hall Board Room, 455 Wallace Street, Nanaimo, BC on date to be determined.

12. **ADJOURNMENT:**

PARKING ADVISORY COMMITTEE

MINUTES OF THE REGULAR MEETING OF THE PARKING ADVISORY COMMITTEE,
HELD IN THE BOARD ROOM, CITY HALL, 455 WALLACE STREET, NANAIMO, BC,
ON WEDNESDAY, 2009-MAY-19, COMMENCING AT 12:00 NOON

- PRESENT:** Committee Member (Chair) B. McGuffie
Committee Member R. Thurmeier
Committee Member S. Molchan
Committee Member M. Briggs
Committee Member D. Klein
Committee Member T. Mayrhofer
- ABSENT:** Councillor L. McNabb
Committee Member K. Shaw
- STAFF:** I. Howat, Director, Legislative Services
B. Clemens, Director of Finance
M. Hutchinson, Economic Development Officer
T. Davidson, Bylaws Supervisor, Bylaw Services
S. Gurrie, Steno, Risk Management (Recording Secretary)
- OTHERS:** G. Bray, Vancouver Island Health Authority
M. Hussmann, Downtown Nanaimo Partnership Society

1. Call to Order:

The meeting was called to order by B. McGuffie at 12:00p.m.

2. Introduction of Late Items:

None.

3. Adoption of Agenda:

It was moved by T. Mayrhofer and seconded by R. Thurmeier that the Agenda be adopted. The motion carried unanimously.

4. Adoption of Minutes:

It was moved by D. Klein and seconded by S. Molchan that the Minutes of the Parking Advisory Committee, City of Nanaimo, held in the Board Room, City Hall, 455 Wallace Street, on Wednesday, 2009-APR-15, be adopted as circulated. The motion carried unanimously.

5. Delegations:

None.

6. Chair's Report:

None.

7. Reports of Advisory Bodies:

None.

8. Staff Reports:

None.

9. Information Only Items

B. Clemens and W. Fulla from the City of Nanaimo's Finance Department attended the meeting to go over and provide input on the Parking Asset April 2009 Financial Report.

The Committee had requested at its meeting of 2009-APR-15 the following:

- a) Finance Dept staff to attend to review contents of the financial reports with the Committee, particularly the new members;
- b) Details regarding the use of parking reserve funds. Chair B. McGuffie indicated that one of the projects he would like to do this year is a review of the parking reserves.

W. Fulla went through the report page by page explaining the details of the financial reports and the following discussion/questions ensued:

- W. Fulla noted that the parking study invoices were paid this month, bringing the reserve funds down by approximately \$10,000.00.
- B. Clemens went over the debt repayment plan for the Bastion Parkade and the Harbourfront Parkade and explained that most of our loans are of the 20 year length.
- R. Thurmeier asked if this financial information was for information purposes only or if there would be decisions the Committee would have to make regarding them. B. Clemens stated it was for information only and the Committee does not have a say in the parking financials/budget.

- B. McGuffie asked about the collections portion of revenue and if we had a collection agency, etc. B. Clemens said it would get looked into. B. McGuffie stated that his recollection is that we have a historical "weak" collection process. W. Fulla will follow up with S. Gurrie.
- T. Mayrhofer noted that security costs were down April 2009 from April 2008 and asked if we have scaled down on security. W. Fulla noted that no, we haven't – security was paid last year in April – this year it has been paid out in May 2009 and will show up on next month's financial report. T. Mayrhofer asked if there were any plans regarding the security coming up as he is very happy with the current level provided. I. Howat responded that there is none that he is aware of and it is done through the DNPS. T. Davidson added that the program is going excellent and the only changes will be with communication starting with an upcoming meeting between the City of Nanaimo, DNPS, Robbins and Footprints.
- D. Klein commented on the hydro costs and asked what they were for. W. Fulla stated that they were for hydro for the parkades. B. McGuffie noted that it was fairly pricey to run. I. Howat noted that there were initial power fluctuations at the start up of the Port of Nanaimo Centre Parkade, but that it has CO sensors that determine when the fans need to be turned on. B. McGuffie asked if that could be retrofitted into the Harbourfront Parkade. I. Howat was not sure at this time. D. Klein asked if there was a separate meter for the Port of Nanaimo Centre Parkade as opposed to the Harbourfront. W. Fulla is going to let S. Gurrie know to report back to the Committee.
- D. Klein asked if this report was to June 2009 and it was stated that no, it was to the end of April 2009. D. Klein asked why wages were so far over for Robbins Parking and why the City wouldn't budget for it. B. Clemens was unsure of the answer, so as to check with Linda Murray. B. Clemens also stated that the City policy is to use City of Nanaimo employees before contractors.
- It was also noted by B. Clemens that the internal support portion of the financial statement is to reflect the City Staff time in preparing these reports and working on the parking financials.

B. McGuffie thanked B. Clemens and W. Fulla for all of the information and said he would let them know if anything further was required.

The Parking Advisory Committee further discussed issues involving the Parking Strategy Study and other general parking issues:

- B. McGuffie noted that he would check with L. Murray about the contract at the Howard Johnson Hotel where the City of Nanaimo leases the parking lot for \$4,000.00/month to see if there is any flexibility in shortening the term. He noted that at the time the City rented it there was high demand for construction parking and relief was needed but several projects did not go through. B. McGuffie noted that although there is a need because of the construction and activities going on at Maffeo Sutton Park, that the parking there is welcomed, but underutilized and a drain financially.
- D. Klein asked if there were any more decisions to be made regarding parking in the Old City Quarter. B. McGuffie said not until after the Parking Study.
- B. McGuffie also noted that at the previous Parking Advisory Committee Meeting the Committee had put forward increases for fine fees and monthly parking to go to Council, and it did not. He asked if I. Howat would respond.

I. Howat said that he had pulled the report not so much for the fine increases but for the monthly rates in the off-street parking facilities. He said from an economic development stand point there were concerns he had for the merchant's staff in the downtown area.

I. Howat noted that there are several part time employees and minimum wage workers that depend on their vehicles to get to work and before making any decisions on some of these parking facilities he would like the merchant's input. He has spoken with Marilyn Hutchinson regarding this already and the Economic Development Department is surveying the business community to gather the effects.

I. Howat believes right now is bad timing and would like to hold off until he can speak to the NCCA, etc. M. Hussmann stated that I. Howat could go through the DNPS as they have data collection, etc.

- M. Hussmann stated to the Committee that he has two main issues from his constituents.
 - 1.) Parking signage. It is a problem and way finding is not at all up to standards. He would like to see an improvement with the Parking Study's completion.

- 2.) Balance of long-term and short-term parking. He believes a balance needs to be found and issues he has heard of such as employees moving their cars, etc. need to be addressed. I. Howat said he believes that issue would worsen with increased rates in off-street parking facilities.
- B. McGuffie noted that utilization was his concern. He stated that the proportion of short-term, long-term utilization was in need of being addressed.
 - D. Klein asked again about the City of Nanaimo leasing or buying the old TELUS parking lot. B. McGuffie and D. Klein discussed keeping peripheral lots for less money as staff parking and better utilizing other parking areas. B. McGuffie said that historically gravel lots are less money.
 - D. Klein was also concerned that the Parking Strategy Study was including the Old City Quarter in the whole "downtown" portion of the study and wants to ensure they are looked at on their own as an area of interests and needs.
 - T. Mayrhofer said that staff parking is an issue at all staff meetings he takes place in at the Coast Bastion Inn and money is an issue for his staff. B. McGuffie and T. Mayrhofer again noted the importance of a balance.
 - B. McGuffie said that City of Nanaimo Staff are well paid and are only paying a taxable benefit for parking. He also noted that Chris Curley from Robbins Parking would have input in regards to increasing on-street parking rates as well as the status of the off-street monthly permit percentages available. B. McGuffie said that determining the importance of the parking issues is important. Is it price or availability? D. Klein believes availability is most important, while M. Hussmann is concerned about the employees working downtown with less income as well

It was moved by T. Mayrhofer and seconded by R. Thurmeier that the report be accepted. The motion carried unanimously.

10. Consideration of Late Items/Other Business

None.

11. Next Meeting

(a) The next regular meeting of the Parking Advisory Committee will be held at the City Hall Board Room, Nanaimo, BC on a date to be determined.

12. Adjournment

It was moved by D. Klein and seconded by M. Briggs that the Meeting be adjourned at 12:45 p.m.

B. McGuffie, Chair

/sg

G:\Parking\ParkingAdvisoryCommittee\DraftMinutes\2009-MAY-19 Regular PAC

FOR INFORMATION ONLY

TO: THE PARKING ADVISORY COMMITTEE

FROM: I. HOWAT, DIRECTOR, LEGISLATIVE SERVICES

RE: PARKING ASSET AND ISSUE UPDATE

STAFF'S RECOMMENDATION:

That the Parking Advisory Committee receive the Report.

STAFF'S REPORT:

Staff has compiled a list of significant events relating to parking matters which have occurred since the date of the last Parking Advisory Committee meeting.

Copies of the following documents are attached to this report:

1. Monthly financial report for the month of September 2009.
2. Maps and correspondence re: Milton Street residents, businesses and employees.
3. Maps of the downtown core with 2 Hour Parking limits.

Significant events since the last meeting include:

1. Parking Asset, April 2009, Financial Report – Update:

Additional information requested by the Parking Advisory Committee:

- The Port of Nanaimo Parkade is on a separate hydro meter.
- The balance on the Harbourfront loan at the end of April 30, 2009 is \$1,677,990.01.
- The balance on the Bastion Parkade loan at December 31, 2008 was \$409,298.40 with payments being made on the loan in May and Nov of this year. The balance of the loan on December 31, 2009 will be \$314,336.37.
- Robbins Parking Wages are higher due to an expansion of service required in the leased Howard Johnson parking surface and the new Port of Nanaimo Centre Parkade.
- The estimated collection rates for tickets in 2008 was (\$'s collected per ticket):
 - Current – \$13.28
 - 31 to 60 days - \$9.02
 - 61 to 90 days - \$5.06
 - 91to 120 days - \$2.13
 - Over 120 days - \$0

2. Resident Only Parking Request in the OCQ:

- There have been numerous requests and complaints to the City of Nanaimo Staff, City Council and the Parking Advisory Committee regarding the lack of "On-Street" parking in front of the residential homes and businesses in and around the OCQ. Issues surrounding the allowance of "Residents Only Parking" include various rules and regulations included in the policy such as:
 - You are only permitted 1 pass per residence due to the volume of vehicles on the street.
 - Proof of residence required (you must live there as it is not for businesses).
 - If you have a driveway, or parking space, you are not permitted a pass.
 - Passes are only valid if they match the plate of your vehicle and cannot be shared or given to friends and family.
- Therefore, it is a process of balancing the many stakeholders in the area; the residents, the employees, businesses and their customers to find a solution that meets all of their legitimate needs.

3. Changing "2 Hour" parking to "1 Hour" parking in the downtown core:

- In the Commercial Street area and other downtown streets near our parkades (see map), future consideration is asked by the Parking Advisory Committee to change the time limit from "2 Hours" to "1 Hour", in order to encourage customers into the parkades for longer term parking.

4. Pay on the way out for the Harbourfront and PNC parkades:

- Request has been made to Robbins Parking to supply operational costs as well as what the required technology is, and if it already exists.

5. RCMP Expansion Project:

- The RCMP Expansion Project is underway with occupation of the 575 Fitzwilliam building taking place. They have 28 parking spaces allocated to them, fenced off behind the Fitzwilliam Annex building at a rate of \$50/space/month in their contract.

Effects from this expansion are:

- that public access to this lot will now be from Prideaux only.
- That there will be about 20 fewer parking spots available to the public.

6. Parking Contract:

- The current parking contract is with Robbins Parking Ltd. The contract expired in July, 2007 and is currently on a month to month basis.

7. Howard Johnson Parking Lot – Tenure of Lease:

- Clause 8.3 of the lease reads:

8.3 Early Termination: It is agreed that this Lease may be terminated by either party providing one year's notice in writing to the other party; the termination of the Lease will be effective at the expiration of the one (1) year notice period.

Respectfully submitted,

I. Howat,
Director, Legislative Services

/sg
PAC 2009-NOV-19 PAC Regular Meeting
G:\ParkingAdvisoryCommittee\Reports\2009-NOV-19 PAC Regular – Parking Assets & Issues

**CITY OF NANAIMO
PARKING - LOT BY LOT ANALYSIS RECAP
TO SEPTEMBER 30, 2009**

	NET PROFIT (LOSS)		NET PROFIT (LOSS)	
	SEPTEMBER		YEAR TO DATE	
	2009	2008	To SEPT 30/09	To SEPT 30/08
Harbourfront Parkade	20,380	14,836	166,822	149,269
Bastion St Parkade	11,804	7,540	79,945	57,478
- Prior year budget funding	-	-	-	-
Wallace Comox	290	295	2,671	2,627
Wentworth Wallace	2,237	1,850	15,957	14,826
Conference Centre	(8,011)	(21,510)	(70,478)	(46,692)
Cavan	3,865	3,360	27,961	24,051
Civic Arena	1,167	1,538	6,223	11,341
Sundry - Off-street	(2,212)	(2,821)	(26,112)	(41,958)
On Street	5,143	14,497	55,635	68,085
Transfers -Uncollected ticket reserve (FA 0052)	(690)	(1,950)	785	(4,093)
NET PARKING REVENUES	33,973	17,635	259,409	234,934
Funding for:				
Parking Advisory	-	(22,959)	(4,696)	(33,566)
Debt - Harbourfront	(15,480)	(15,480)	(139,318)	(139,318)
Debt - Bastion Parkade				
Capital	(15,480)	(38,438)	(144,014)	(172,885)
INCREASE (DRAWDOWN) OF RESERVE - FA 0053	\$ 18,493	\$ (20,804)	\$ 115,395	\$ 62,049
GENERAL RESERVE BALANCE TO SEPTEMBER 30(overdrawn)			\$ 499,239	
UNCOMMITTED FUNDS AT SEPTEMBER 30(overdrawn)			\$ 324,922	
Debt - Budgeted				
2009 Harbourfront Parkade Debt -Principal			\$ 94,470	
2009 Harboufront Parkade Debt- Interest			\$ 91,288	
Total debt payments for 2009			<u>\$ 185,758</u>	
Debt - Budgeted				
2009 Parcel tax for Bastion Parkade debt			\$ 62,467	
2009 Debt repayment			\$ 130,345	
Net debt repayment from reserve			<u>\$ 67,878</u>	
Projects- Budgeted				
Capital	Maffeo Sutton Park - Parking Expansion		Budgeted	Actual
			\$ 60,000	\$ 60,000
Total projects budgeted in 2009			<u>\$ 60,000</u>	<u>\$ 60,000</u>
Total project budgeted at \$88,200 only \$60,000 is funded from parking reserve				

CITY OF NANAIMO - LOT BY LOT ANALYSIS - MONTHLY
MONTH OF SEPTEMBER

	CONFERENCE CENTRE 1374		HARBOURFRONT PARKADE 6115		BASTION PARKADE 6119		WALLACE COMOX 6125		WENTWORTH WALLACE 6123	
	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008
REVENUE										
Violations	92.50	-	740.00	730.00	1,367.50	833.50	-	-	67.50	15.00
Parking-by-law tickets	-	-	-	-	-	-	-	-	-	-
Net violation revenue	92.50	-	740.00	730.00	1,367.50	833.50	-	-	67.50	15.00
OTHER REVENUE										
Parking Fees	3,293.44	2,951.21	16,688.35	19,728.70	10,319.05	8,844.66	-	-	1,679.08	958.15
Parking Permits	234.81	-	19,732.08	19,002.44	8,648.44	7,006.68	403.73	433.22	1,643.09	1,817.28
Other revenues	-	-	-	-	-	-	-	-	-	-
Total other revenues	3,528.25	2,951.21	36,420.43	38,731.14	18,967.49	15,851.34	403.73	433.22	3,322.17	2,775.43
Total revenues	3,620.75	2,951.21	37,160.43	39,461.14	20,334.99	16,684.84	403.73	433.22	3,389.67	2,790.43
EXPENSES										
Wages	-	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-	-
Collection services	-	-	-	-	-	-	-	-	-	-
Contracts	860.95	16,272.01	8,873.37	10,038.56	4,749.43	3,994.80	97.33	105.83	809.14	680.18
Legal fees	-	-	-	-	-	-	-	-	-	-
Security services	5,519.14	1,825.93	-	-	-	-	-	-	-	-
Patrollers' wages	132.78	-	1,062.27	1,540.77	1,963.05	1,759.22	-	-	96.90	31.66
Property taxes	-	-	-	-	-	-	-	-	-	-
Repairs and maintenance	2,433.00	4,214.20	3,445.27	7,888.69	387.00	970.40	-	-	120.00	-
Utilities and phone	2,620.15	-	1,730.99	1,667.49	688.45	1,373.75	-	-	7.46	13.85
Postage/Stationary	-	-	-	1,771.92	-	-	-	-	-	-
Property Rental	-	-	-	-	-	-	-	-	-	-
Discounts	-	-	-	-	-	-	-	-	-	-
Transfer of funds	-	-	-	-	-	-	-	-	-	-
Bad Debts	-	-	-	-	-	-	-	-	-	-
Internal support	65.57	2,149.47	1,668.71	1,717.87	742.65	1,046.37	16.19	32.32	118.84	214.81
Total expenses	11,631.59	24,461.61	16,780.61	24,625.30	8,530.58	9,144.54	113.52	138.15	1,152.34	940.50
Net profit(deficit)	(8,010.84)	(21,510.40)	20,379.82	14,835.84	11,804.41	7,540.30	290.21	295.07	2,237.33	1,849.93

CITY OF NANAIMO - LOT BY LOT ANALYSIS - MONTHLY
MONTH OF SEPTEMBER

	CAVAN STREET 6122		CIVIC ARENA 6129		SUNDRY OFF STREET 6127		ON STREET 6105 / 6110 / 6112	
	2009	2008	2009	2008	2009	2008	2009	2008
REVENUE								
Violations	182.50	22.50	82.50	-	192.50	22.50	10,194.50	12,783.00
Parking-bylaw tickets							1,385.00	4,130.00
Net violation revenue	182.50	22.50	82.50	-	192.50	22.50	11,579.50	16,913.00
OTHER REVENUE								
Parking Fees	2,146.51	1,347.55	1,696.43	2,383.44	319.35		13,896.83	11,680.04
Parking Permits	3,726.25	3,752.57	-	-	1,816.89	882.83	160.00	95.00
Other revenues		-			400.00	400.00	-	(830.00)
Total other revenues	5,872.76	5,100.12	1,696.43	2,383.44	2,536.24	1,282.83	14,056.83	10,945.04
Total revenues	6,055.26	5,122.62	1,778.93	2,383.44	2,728.74	1,305.33	25,636.33	27,858.04
EXPENSES								
Wages	-	-	-	-	-	42.50	436.51	158.28
Advertising		-		-	-	-	-	-
Collection services		-		-	-	-	-	58.33
Contracts	1,438.82	1,249.14	420.74	582.21	539.87	219.00	4,659.62	380.37
Legal fees		-		-	-	-	-	174.57
Security services		-		-	-	-	-	-
Patrollers' wages	261.98	47.49	118.43	-	276.33	47.49	11,735.23	10,279.89
Property taxes	-	-	-	-	-	-	-	-
Repairs and maintenance	240.00	-	-	41.60	-	87.40	2,647.43	693.95
Utilities and phone	40.58	88.63	-	-	14.79	27.84	-	-
Postage/Stationary		-		-		-	-	(22.84)
Property Rental	-	-	-	-	4,000.00	4,000.00	-	-
Discounts		-		-		-	142.50	470.00
Transfer of funds		-		-		-	-	-
Bad Debts		-		-		-	-	-
Internal support/charges	208.66	376.92	72.89	221.21	110.08	(298.09)	871.55	1,168.21
Total expenses	2,190.04	1,762.18	612.06	845.02	4,941.07	4,126.14	20,492.84	13,360.76
Net profit (deficit)	3,865.22	3,360.44	1,166.87	1,538.42	(2,212.33)	(2,820.81)	5,143.49	14,497.28

CITY OF NANAIMO				
PERCENTAGES - ACTUAL TO BUDGET				
	ANNUAL BUDGET	YTD % to Budget	TOTALS ALL LOTS YEAR TO DATE - SEPTEMBER	
	2009	2009	2009	2008
REVENUE				
Violations	261,100	41%	106,691	118,065
Parking-bylaw tickets	35,000	43%	15,130	18,385
Net violation revenue	296,100	41%	121,821	136,450
OTHER REVENUE				
Parking Fees	724,000	62%	448,347	427,258
Parking Permits	366,950	80%	293,241	264,300
Other revenues	21,300	27%	5,680	6,043
Total other revenues	1,112,250	67%	747,268	697,601
Total revenues	1,408,350	62%	869,089	834,051
EXPENSES				
Wages	5,300	131%	6,960	11,758
Advertising	1,500	15%	221	1,140
Collection services	2,000	51%	1,024	334
Contracts	432,800	44%	192,467	217,165
Legal fees	5,700	0%	-	2,627
Patrollers' wages	143,600	145%	208,218	168,387
Property taxes	1,400	96%	1,350	1,362
Property rental	48,000	75%	36,000	30,000
Repairs and maintenance	197,325	42%	83,169	92,483
Prior year's budget funding	-	0%	-	-
Utilities and phone	53,550	84%	45,148	23,939
Postage/Stationary	7,116	4%	314	8,114
Discounts	1,370	99%	1,356	1,416
Transfer of funds	-	0%	-	-
Bad debts expense	116,100	0%	-	-
Internal support	37,593	91%	34,240	36,299
Total expenses	1,053,354	58%	610,467	595,024
Uncollected parking reserve	-	-	787	(4,093)
Net profit(deficit)	354,996	73%	259,409	234,934

**CITY OF NANAIMO
PARKING INFORMATION**

	TOTALS ALL LOTS SEPTEMBER	
	2009	2008
REVENUE		
Violations	12,920	14,407
Parking-bylaw tickets	1,385	4,130
Net violation revenue	14,305	18,537
OTHER REVENUE		
Parking Fees	50,038	47,894
Parking Permits	36,365	32,990
Other revenues	400	(430)
Total other revenues	86,803	80,454
Total revenues	101,108	98,991
EXPENSES		
Wages	437	201
Advertising	-	-
Collection services	-	58
Contracts	22,449	33,522
Legal fees	-	175
Security services	5,519	1,826
Patrollers' wages	15,647	13,707
Property rental	4,000	4,000
Property taxes	-	-
Repairs and maintenance	9,273	13,897
Utilities and phone	5,102	3,172
Postage/Stationary	-	1,749
Discounts	143	470
Transfer of funds	-	-
Bad Debts	-	-
Internal support	3,875	6,629
Total expenses	66,445	79,406
Uncollected parking reserve	(690)	(1,950)
Net profit(deficit)	33,973	17,635

**CITY OF NANAIMO
TICKETS ISSUED SUMMARY
(Less Voids and Write Offs)**

	<u>2009</u> (Robbins)	<u>2008</u> (Robbins)	<u>2007</u> (Robbins)	<u>2006</u> (Robbins)	<u>2005</u> Note 1	<u>2004</u> (Commiss.)	<u>2003</u> (Robbins)	<u>2002</u> (Robbins)	<u>2001</u> (Robbins)	<u>2000</u> (Robbins)	<u>1999</u> (Robbins)	<u>1998</u> (Robbins)	<u>1997</u> (Commissionaires)	<u>1996</u> (Commissionaires)
Jan	1,154	1,466	1,109	1,148	830	898	955	1,270	1,162	1,266	1,426	1,878	1,189	1,431
Feb	873	1,239	1,149	1,099	908	992	848	1,341	969	1,388	1,364	2,036	1,068	1,498
Mar	1,087	1,005	1,356	1,281	771	1,083	792	1,318	1,170	1,373	1,595	2,057	1,003	1,637
Apr	1,171	1,145	1,173	1,081	720	955	803	1,307	1,124	1,278	1,139	1,427	941	1,512
May	1,111	1,355	1,190	1,154	1,121	896	945	1,227	1,298	1,241	1,305	1,520	1,209	1,152
Jun	1,243	1,391	1,173	921	1,128	953	877	1,122	1,448	1,325	1,857	1,918	1,190	1,036
Jul	988	1,384	1,243	860	1,182	858	912	1,067	1,323	1,251	1,708	1,703	1,234	1,052
Aug	994	1,291	1,439	1,014	1,216	808	998	1,018	1,230	1,093	1,412	1,321	1,009	1,082
Sep	1,074	1,155	1,386	1,119	1,289	893	1,157	833	1,281	1,185	1,657	1,417	1,210	1,143
Oct		1,471	1,546	1,089	1,159	751	1,293	1,277	1,424	1,186	1,429	1,606	1,320	1,265
Nov		1,299	1,598	1,070	1,246	860	993	1,073	1,546	1,263	1,437	1,432	1,136	1,102
Dec		838	1,176	1,157	1,174	836	797	1,034	1,190	926	1,189	1,432	977	409
Total	<u>9,695</u>	<u>15,039</u>	<u>15,538</u>	<u>12,993</u>	<u>12,744</u>	<u>10,783</u>	<u>11,370</u>	<u>13,887</u>	<u>15,165</u>	<u>14,775</u>	<u>17,518</u>	<u>19,747</u>	<u>13,486</u>	<u>14,319</u>

Note 1: Jan - Apr - Commissionaires
May - Dec - Robbin's