AGENDA

REGULAR RECREATION COMMITTEE MEETING TO BE HELD IN THE BOWEN PARK COMPLEX CONFERENCE ROOM WEDNESDAY, 2010-APR-14, COMMENCING AT 3:00 P.M.

- 1. CALL THE REGULAR RECREATION COMMITTEE MEETING TO ORDER:
- 2. INTRODUCTION OF LATE ITEMS:
- 3. ADOPTION OF AGENDA:

(Motion to adopt the Agenda.)

- 4. ADOPTION OF MEETING NOTES:
 - (a) Notes of the Regular Recreation Committee Meeting held Wednesday, 2010-JAN-13, at 3:00 p.m., in the Bowen Park Complex Conference Room.

Pgs. 005-007

(Motion to adopt minutes of 2010-JAN-13.)

- 5. **DELEGATIONS:** (None.)
- 6. CHAIR'S REPORT:
- 7. REPORTS OF ADVISORY BODIES:

(Motion to receive all Advisory Body reports.)

- 8. STAFF REPORTS:
 - (a) **GRADE 5 GET ACTIVE! PROGRAM.**

Pgs. 008-009

<u>Staff's Recommendation:</u> That the Recreation Committee recommends that the Parks, Recreation and Culture Commission recommend that Council endorse the Grade 5 Get Active! program, giving Grade 5 students who reside the City of Nanaimo free admission to drop-in swimming, skating and gymnasium-based activities for the 2010/2011 school year.

(Motion to adopt the recommendation.)

(a) FEES AND RENTAL POLICY FROM SEPTEMBER 2010 TO AUGUST 2013.

Pgs. 010-046

<u>Staff's Recommendation:</u> That the Recreation Committee recommends that the Parks, Recreation and Culture Commission recommend that Council:

- (i) approve the fees and rental adjustments which average a 3% increase annually for the period from 2010-SEP-01 to 2013-AUG-31, and further:
- (ii) give the first three readings to the amendment of SCHEDULE "B" of the PARKS, RECREATION AND CULTURE REGULATION BYLAW 2008 No. 7073.

(Motion to adopt the recommendation.)

- 9. **INFORMATION ONLY ITEMS:** (Staff reports) (None.)
- 10. **CORRESPONDENCE:** (Action) (None.)

CORRESPONDENCE: (Information) (None.)

- 11. NOTICE OF MOTION:
- 12. **OTHER BUSINESS:**
- 13. UNFINISHED BUSINESS:
- 14. QUESTION PERIOD:
- 15. **ADJOURNMENT:**

(Motion to adjourn with next meeting to be held, if required, on Wednesday, 2010-MAY-12, commencing at 3:00 p.m., in the Bowen Park Complex Conference Room.)

File: A2-6 2010-APR-09

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NOTES OF THE REGULAR RECREATION COMMITTEE MEETING HELD IN THE BOWEN PARK COMPLEX CONFERENCE ROOM WEDNESDAY, 2010-JAN-13, COMMENCING AT 3:00 P.M.

PRESENT:

Commissioner Diana Johnstone, Chair

Commissioner Shirley Lance Commissioner Dawn Burnett Commissioner Janet Cowling Commissioner Gisele Rudischer

Staff:

Mary Smith

Robin Tweed, Recording

1. CALL THE OPEN MEETING TO ORDER:

The Regular Meeting was called to order at 3:00 p.m.

- 2. INTRODUCTION OF LATE ITEMS: (None.)
- 3. <u>ADOPTION OF AGENDA:</u>

It was moved and seconded that the Agenda be adopted. The motion carried unanimously.

- 4. ADOPTION OF MEETING NOTES:
 - (a) Meeting Notes of the Regular Recreation Committee Meeting held Wednesday, 2009-NOV-10, at 3:00 p.m. in the Bowen Park Complex Conference Room.

It was moved and seconded that the meeting notes of 2009-NOV-10 be adopted as circulated. The motion carried unanimously.

- 5. DELEGATIONS: (None.)
- 6. CHAIR'S REPORT: (None.)
- 7. REPORTS OF ADVISORY BODIES: (None.)
- 8. STAFF REPORTS:
- 9. INFORMATION ONLY ITEMS (staff reports):
 - (a) Community Program Development Grant verbal Mary Smith.

Discussion was held regarding both the wording of the "Community Program Development Grant Guidelines and Application for Funding" document and the history of funding and operation of the Cedar District 4-H Club and the Club's current funding status.

As part of their discussion, the Recreation Committee reviewed the 2009-NOV-25 motion passed by the Parks, Recreation and Culture Commission, that,

the draft "Community Program Development Grant Guidelines and Application for Funding" document, "Application Criteria", point "Preference will be given to new applications. Applications for the same project or program funding in consecutive years will be considered where there is clearly identified change or expansion of the project or program" be reviewed for removal at the next Recreation Committee meeting;

as well as the 2009-MAR-13 letter to the Cedar District 4-H Club advising of the motion passed at the 2009-FEB-25 Parks, Recreation and Culture Commission meeting.

- 1. that the funding for the Cedar District 4-H Club 2009
 Barnyard Operation be reduced to \$5000.00 and staff, for the following year, work with the Cedar District 4-H Club to explore other areas of funding; and, further,
- 2. that the method through which funding is provided to the Cedar District 4-H Club Barnyard Program be changed from a line item in the operational budget to an annual grant.

It was moved and seconded that the Parks, Recreation and Culture Commission recommend that Council approve that, based on the historic nature of the Barnyard Program, the funding for the Cedar District 4-H Barnyard Program be added as a line item to the City of Nanaimo budget. The motion was withdrawn.

It was moved and seconded that the Parks, Recreation and Culture Commission write a letter to Council requesting that Council find funding for the Cedar District 4-H Club Barnyard program, in the maximum amount of \$5,000.00, for the year 2010 with the caveat that the Cedar District 4-H Club actively seek future funding and sponsorship from other sources. The motion carried unanimously.

It was moved and seconded that the "Application Criteria", contained within the "Community Program Development Grant Guidelines and Application for Funding" document be amended to read "Preference will be given to new applications. Applications for the same project or program funding in consecutive years will be considered where there is clearly identified change or expansion of the project or program, or, where there is proven need to sustain the program". The motion carried unanimously.

It was moved and seconded that the application deadline in the "Community Program Development Grant Guidelines and Application for Funding" document be amended from March 15th to February 15th. The motion carried unanimously.

It was moved and seconded that the Information Only Item be received. The motion carried unanimously.

10. <u>CORRESPONDENCE:</u> (Action) (None.)

CORRESPONDENCE: (Information) (None.)

- 11. NOTICE OF MOTION: (None.)
- 12. OTHER BUSINESS: (None.)
- 13. <u>UNFINISHED BUSINESS</u>: (None.)
- 14. QUESTION PERIOD: (No questions.)
- 15. <u>ADJOURNMENT:</u>

It was moved and seconded at 4:25 p.m. that the meeting adjourn, with the next Meeting of the Recreation Committee to be held, if required, Wednesday, 2010-FEB-10, commencing at 3:00 p.m., in the Bowen Park Complex Conference Room.

The motion carried unanimously.

Diana Johnstone, Acting Chair Recreation Committee

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CERTIFIED CORRECT:

APPROVED FOR DISTRIBUTION:

Mary Smith, Manager

Recreation and Culture Services

Richard Harding, Director

Parks, Recreation and Culture

2010-JAN-21 File: A2-6

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REPORT TO: THE RECREATION COMMITTEE

FROM: SUZANNE SAMBORSKI, SENIOR MANAGER, RECREATION AND CULTURE SERVICES

AUTHORED BY: MICHELE DUERKSEN, RECREATION COORDINATOR

RE: GRADE 5 GET ACTIVE! PROGRAM

RECOMMENDATION:

That the Recreation Committee recommend that the Parks, Recreation and Culture Commission recommend that Council endorse the Grade 5 Get Active! program, giving Grade 5 students who reside the City of Nanaimo free admission to drop-in swimming, skating and gymnasium-based activities for the 2011 school year.

EXECUTIVE SUMMARY:

The objective of the Grade 5 Get Active! program is to encourage youth to participate in physical activity and to establish a physical recreation pattern for life. The aim of the program is to create healthy lifestyles at an age when independent choice of physical and social recreation activities is being explored. It is anticipated that the positive impacts of such engagement will stay with these kids throughout their entire life.

BACKGROUND:

Research has revealed that during the pre-teen ages of 11 and 12, a decline in physical activity begins. This trend can be attributed to hormonal changes, rapid growth in the body, peer pressure, self esteem and confidence, related to this age group. Two thirds of children and youth do not meet the guidelines for optimal growth and healthy development (Active Healthy Kids Canada, 2008). Children's habitual physical activity levels are low, and more importantly, these levels decline dramatically from childhood through adolescence.

A number of municipalities throughout the lower mainland and across Canada have launched similar programs for this age group. The Grade 5 Get Active! Program serves the purpose of encouraging children to use recreation facilities at a time when they are most likely to try out new activities independently. This length of time appears long enough to establish a habit of active use of recreation facilities.

Parks Recreation and Culture facilities will experience minimal impact on the operating budget to implement this program because it is believed that many of the children who this pass would target are not consistently participating in drop-in recreational activities at our facilities, therefore creating minimal revenue loss.

In 2009 there were approximately 134,000 drop-in visits to our community centres by children and their families. It is possible that a revenue increase could be expected, as it is assumed the student may participate with friends, parents, and siblings who are not in Grade 5 and who are not currently participating in our facilities. It is also the end goal of this program that students would continue to participate in activities well beyond their Grade 5 year.

The Grade 5 Get Active! program targets residents in the City of Nanaimo, and any students from electoral areas; Regional District of Nanaimo A, B, C, Lantzville, and Gabriola who attend Grade 5 classrooms in Nanaimo. The program provides students with an incentive to be physically active while removing financial barriers of participation. The Grade 5 Get Active! program will provide free admission to drop-in swimming, skating and gym programs. The number of children who could enter this program in the year 2011 is approximately 1,200.

There are many community benefits that can be realized by participating in this program:

- Getting inactive kids off the couch or the computer and into municipal facilities creating a healthier community;
- Changing lifestyle behaviours in children at an impressionable age where they
 may choose to invest in themselves once they have moved beyond the program
 by continuing to participate in future grades;
- Providing families, for which fees may be a barrier to participation, an avenue to participate in municipal facilities and activities; and,
- Encouraging families as a whole to become more active by encouraging participation in municipal facilities and programs with their Grade 5 child or sibling(s).

It is anticipated that this program will meet the objectives of the Parks, Recreation and Culture Commission to increase the quality of life and leisure in our community by fostering creativity, pride and community involvement in the provision of cost effective leisure opportunities and the management of public lands and facilities.

Staff will evaluate the success of the program throughout the year with surveys and statistical evaluation by tracking not only the actual number of times each student drops-in, but also, how many people the participants bring with them.

FINANCIALS:

There will be no increase in direct operating costs as a result of this and it will be streamlined similar to the LEAP program. There is also an opportunity to work with the Nanaimo/Ladysmith School Foundation to assist with student processing in the future.

Respectfully submitted,

Suzanne Samborski

Senior Manager, Recreation and Culture Services

2010-APR-01 File: A2-6 / J1-28

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STAFF REPORT

REPORT TO: RECREATION COMMITTEE

FROM: SUZANNE SAMBORSKI, SENIOR MANAGER RECREARTION & CULTURE

RE: FEES AND RENTAL POLICY FROM SEPTEMBER 2010 TO AUGUST 2013

RECOMMENDATION:

That the Recreation Committee recommends that the Parks, Recreation and Culture Commission recommend that Council:

- (i) approve the fees and rental adjustments which average a 3% increase annually for the period from 2010-SEP-01 to 2013-AUG-31, and further;
- (ii) give the first three readings to the amendment of SCHEDULE "B" of the PARKS, RECREATION AND CULTURE REGULATION BYLAW 2008 No. 7073.

EXECUTIVE SUMMARY:

The Department of Parks, Recreation and Culture Fees and Rental Policy was last reviewed and approved during the Spring of 2007 for a three-year period up to 2010-AUG-31. The next revision of Department fees is proposed to be implemented September, 2013. A Commission recommendation requesting Council approval for fees and rentals covering a three-year period from 2010-SEP-01 through to 2013-AUG-31 is required.

BACKGROUND:

The Recreation Committee recommends that the Fees and Rental Policy be updated based on these objectives:

- That the fees provide accessibility for most taxpayers.
- That the fees are straight forward to administer and control.
- That fee increases generally mirror cost of living increases (current inflation is 2.2% and is expected to increase to 2.5% in the near future).
- That the fees provide for competitive pricing within the City and at other Island municipal recreation facilities.
- That rates are comparative to other Vancouver Island municipalities.

The following strategies have been applied in the attached Policy:

- General admission fees will not be increased 3% from 2010-SEP-01 to 2011-AUG-30 (as in subsequent years) in order to assist residents with the implementation of the H.S.T.
- A general fee adjustment of approximately 3% annually for the term from 2010-SEP-01 to 2013-AUG-31 (in some isolated cased the increase is greater or less than 3% based on comparable market rates).
- To provide children's admissions at approximately 50% and student/senior's admissions at approximately 75% of the adult rate.
- To attract increased purchases of annual admission passes (FITT pass) by increasing the savings on a 12-month pass from 40% to 50% when compared with single admission costs.
- Youth booking fees are restructured to 50% of the adult rate for sand volleyball, tennis court, and lacrosse box use.
- An administration fee of \$25 for all park rentals has been included.
- Admission is free for children two years and under.

Facility rental revenue generates approximately \$1.35 million dollars annually; and skating, fitness and swimming admissions generate approximately \$1.64 million dollars annually to help offset operating costs. The proposed increases are expected to generate an additional \$40,000 - \$50,000 annually starting 2011-SEP-01.

For the Committee's reference the following appendices are provided for review:

- Appendix "A" "SUMMARIZED CHANGES TO PARKS, RECREATION AND CULTURE REGULATION BYLAW 2008 NO. 7073"; and,
- Appendix "B" (proposed for 2010-2013) "BYLAW NO. 7073, A BYLAW TO REGULATE PARKS, RECREATION AND CULTURE SERVICES AND FACILITIES CITY OF NANAIMO".

Respectfully submitted,

Suzanne Samborski

Senior Manager, Recreation and Culture

Attachments - Appendices "A" and "B"

2010-APR-08

File: A2-6 / A2-1 / B6-4

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RCRPT100414FeesAndRentalPolicyFromSeptember2010ToAugust 2013.doc

APPENDIX "A"

SUMMARIZED CHANGES TO PARKS, RECREATION AND CULTURE REGULATION BYLAW 2008 NO. 7073

CHANGËS TO BODY OF BYLAW:

- ✓ Page 1, Clause 2. Interpretation
 - Under Item e) "Activity Centre" deleted reference to "Community Services Building located at 285 Prideaux Street [no longer under PR&C responsibility].
- ✓ Page 2, Clause 2. Interpretation [continued]

 "Cycle" added . . . or electric power . . . to definition of cycle
- ✓ <u>Page 6, Clause 3. Prohibited Acts</u>
 Clause 3.15 Added Firework Bylaw and deleted Director responsibility as Fireworks Bylaw now governs.
- ✓ Page 7, Clause 4. Removed, Detained or Impounded

 Item 4.3(b) storage fee increased from \$7.00 per day to \$10.00 per day
- ✓ Page 8, Clause 9. Park License Agreement

 Add the Work "Use", so that it now reads: A Park License Use Agreement . . .

CHANGES TO SCHEDULE "A" OF BYLAW:

✓ Schedule "A" – Hours of Operation

Under PARKS – ALL OTHERS changed Hours of Operation from 6:00 a.m. to 9:00 p.m. [was 6:00 a.m. to 6:00 p.m.] from November 01 to March 01; and 6:00 a.m. to 11:00 p.m. from March 01 [was 12th] to October 31.

Under RECREATION CENTRES added Nanaimo Aquatic Centre, Nanaimo Ice Centre.

CHANGES TO SCHEDULE "B"- FEES AND RENTAL POLICY:

- ✓ Page 2 added dates: FEES AND RENTAL POLICY 2010-SEP-01 to 2013-AUG-31, SUMMARY
- ✓ Page 3 GENERAL PRINCIPLES FOR FEES, CHARGES AND RENTALS
 - ✓ <u>Clause 5</u> amended to read:

"Department programs to take precedence over rental allocations. Consideration for exceptions will be given to multi-day special events. Priority given to, but not restricted to, events occurring over two or more consecutive days. Events sponsored by local organizations or having direct local economic impact, or events open to the general public or having a clear benefit to the community at large." [Previously — "Consideration for exceptions will be given to major special events."]

✓ <u>Clause 9</u> – changed reference to HST from GST Clause 10 [New clause in its entirety].

✓ New clause 10:

- "10. Additional Staffing/Overhead Costs. Where additional staff or services are requested charges will be assessed based on staff time, staff overhead and equipment costs on a case by case basis. Where services are requested outside regular business hours a minimum 4 hour charge may apply."
- ✓ FEES AND CHARGES CATEGORIES: changed Family from maximum 2 adults & 3 children to:

"Family maximum 2 Adults & 3 Children or 1 Adult and 4 Children, under 19 years of age and an adult must accompany children into family sessions." [current policy, just clarification].

✓ Page 4 FACILITY BOOKING CANCELLATION POLICY

✓ <u>Clause 1.</u>: Changed from 4 hours to 8 hours and added "and clean up" – now reads in part:

"For bookings up to eight (8) hours in duration including preparation and clean up, cancellations in writing must be received . . ."

- ✓ <u>Clause 1.(b)</u>: added "and Oliver Woods Gymnasiums", now reads:
 - "(b) at the aquatic facilities <u>and Oliver Woods Gymnasiums</u> for regular hourly rental bookings."
- ✓ <u>Clause 2</u>.: Changed from 4 hours to 8 hours and added "and clean up" same as clause 1. Also increased rental fee percentage for all day rental required three months prior to the event from 50% to 100%. Now reads:
 - "2. For bookings greater than <u>eight (8)</u> hours in duration including preparation <u>and clean up</u>, cancellation in writing for non-regular functions must be received at least ninety (90) days in advance. A <u>facility rental payment</u> as determined by the facility supervisor will be paid at the time of the booking. <u>100% of the rental will be required three</u> months prior to the event...."
- ✓ <u>Clause 2(b)</u> added "and Oliver Woods Gymnasiums" and added "or tournaments", now reads:
 - "(b) at the aquatic facilities <u>and Oliver woods Gymnasiums</u> for major events or swim meets <u>or tournaments</u>."
- ✓ <u>Page 5</u> ADMISSION FEES ARENAS AND POOLS [Changed from GST to <u>HST for all listed categories</u>] Categories increased 0% 2010/11 [however HST makes difference] and 3% for 2011/12 and 2012/13:

Child \$3.25 2010/11; 2011/2012; and \$3.50 2012/13 Student \$4.50 2010/11; \$4.75 2011/12; and \$5.00 2012/13 Adult to \$6.25 2010/11; \$6.50 2011/12; and \$6.50 2012/13 Senior to \$4.50 2010/11; \$4.75 2011/12; and \$5.00 2012/13 Family to \$12.50 2010/11; \$13.00 2011/12; and \$13.00 2012/13

- ✓ Special Session Admissions now Twoonie all ages [no child loonie rate]
- ✓ Addition of <u>Scrub Hockey</u> rates: Senior \$4.50 2010/11; \$4.75 2011/12; and \$5.00 2012/13 Adult \$6.25 2010/11; \$6.50 2011.12; and \$6.50 2012/13

✓ Arena Skate Rentals:

Child, Student, Senior \$2.50 2010/11; \$2.50 2011/12; \$2.75 2012/13 Adult \$3.25 2010/11; \$3.25 2011/12; and \$3.50 2012/13 Family Skate Rental \$6.00 2011/12; \$6.50 2011/12; and \$7.00 2012/13 Helmets \$.50 all three years Skate Sharpening \$5.00 all three years

- Economy Card minimum 10: [was tickets 10/book] Increase 0% for 2010/11 however HST added, increase 3% for 2011/12 and 2012/13]
 Child \$26.00 2010/11 and 2011/12; and \$28.00 2012/13
 Student \$36.00 2010/11; \$38.00 2011/12 and 2012/13
 Adult/Scrub \$50.00 2010/11; \$52.00 2011/12 and 2012/13
 Senior / Scrub \$36.00 2010/11; \$38.00 2011/12 and 2012/13
 Shower Pass [new category] \$30.00 2010/11; \$32.50 2011/12 and 2012/13
- ✓ Deleted FITT [Freedom] Pass all ages for 1 month
- ✓ Name changed to REC Pass from FITT [Freedom] pass for all categories.
- Month REC Pass increase in prices
 Child \$87.75 2010/11 and 2011/12; and \$95.50 2012/13
 Student/Senior \$121.50 2010/11; \$128.25 2011/12; and \$135.00 2012/13
 Adult \$168.75 2010/11; \$175.50 2011/12 and 2012/13
 Family \$337.50 2010/11; \$351.00 2011/12 and 2012/13
- ✓ 6 Month REC Pass increase in prices
 Child \$156.00 2010/11 and 2011/12; \$168.00 2012/13
 Student/Senior \$216.00 2010/11; \$228.00 2011/12; and \$240.00 2012/13
 Adult \$300.00 2010/11; \$312.00 2011/12 and 2012/13
 Family \$600.00 2010/11; \$624.00 2011/12 and 2012/13
- ✓ 12 Month REC Pass increase in prices
 Child \$234.00 2010/11 and 2011/12; and \$252.00 2012/13
 Student/Senior \$324.00 2010/11; \$342.00 2011/12; and \$360.00 2012/13
 Adult \$450.00 2010/11; \$468.00 2011/12 and 2012/13
 Family \$900.00 2010/11; \$936.00 2011/12 and 2012/13

Page 6 ARENA RENTAL RATES

- ✓ ICE RENTAL HOURLY increase in prices
 - 1. Youth \$72.00 2010/11; \$74.00 2011/12; and \$76.00 2012/13

- 2. Adult Prime (Sept. 1-March 31) \$145.00 2010/11; \$149.00 2011/12; and \$153.00 2012/13 [added dates for clarification]
- 3. Adult Off-Season (April 1 to August 31) \$116.00 2010/11; \$119.00 2011/12; and \$123.00 2012/13
- 4. Commercial and Major Events (capped at 10 hours) \$350.00 2010/11; \$361.00 2011/12; and \$372.00 2012/13 [NOTE: the cap is new.]

✓ DRY FLOOR HOURLY – increases in prices

- 1. Youth \$41.00 2010/11; \$42.00 2011/12; and \$43.00 2012/13
- 2. Adult \$
- 3. Adult League (Practice) (No Admission charged)
- 4. Commercial and Major Events (capped at 10 hours) [NOTE: the cap is new.] \$

✓ New Category – EXTRA FEES

- 1. Primary Liquor Licence suspension fee \$300.00 2010/11; 2011/12 and 2012/13
- 2. T.V. Lights (per hr.)\$40.00 2010/11; \$41.00 2011/12; and \$42.00 2012/13
- 3. Staffing on a stat At Cost all years
- 4. Parking Lot Fee (per day) \$300.00 2010/11; \$309.00 2011/12; and \$318.00 2012/13
- ✓ NOTES: Change to Item 3, increase in fee and ½ hour fee added:
 - "3. Dead Ice time / Dead Dry Floor Time drop-in charge \$17.00 / person / hour and \$10.00 / person / ½ hour." [Remainder is the same].
- Page 7 AQUATIC FACILITIES RENTAL RATES Increase in fees

Page 8 – COMMUNITY CENTRES / HALLS CATEGORIES OF USE

- ✓ Function 3.D. added at end "(max. 1 day)"
- ✓ Function 5.D. added at end "(max. 1 day)"
- ✓ NOTES <u>Point 2. Liquor Permits</u> deleted phrase "unless utilizing the Department's bar services"
- ✓ NOTES Point 3. Events deleted in its entirety
- ✓ NOTES <u>Point 4 becomes new 3</u> and all following numbers altered accordingly. New point 3 amended to change to "Recreation" Centres [was "Community" and fee structure now \$2.00 per table for functions.
- ✓ NOTES Point 4 [old 5.] Added at end of clause: "A City of Nanaimo business license is required."
- ✓ NOTES Old point 8 deleted in its entirety [referred to Community Services Building].
- ✓ NOTES new point 7 and 8 as follows:
 - "7. An additional 50% of rental fees will be required for closing the entire facility for a single function, at the discretion of the facility manager (e.g. concerts or sporting events).
 - 8. Additional fees will apply."

- Page 10 FACILITIES COMMUNITY MEETING SPACES New point 31 as follows:
 - "31. Rotary Activity Centre [Dimensions] 43 x 23 [Meeting Capacity] 85 [Rental Group] 2"
- Page 11 COMMUNITY MEETING SPACE RENTAL DISCOUNTS No changes
- Page 12 –2007-2010 FACILITY RENTAL RATES 3% increase each of the three years [title change to reflect the actual years new document to come]
- Pages 13 & 14 no longer in effect
- Page 15 fee changes, some now n/a
 - ✓ Point 1 deleted in its entirety [Slide, Overhead charges]
 - ✓ All points renumbered, those with changes [eliminated some commercial and non-profit rental fees:
 - ✓ <u>VCR and/or TV Unit</u> Commercial Private n/a; Non-Profit Community Groups n/a; no change to In-House
 - ✓ Sound system Large Portable Outdoor Yorkville or EON Commercial Private n/a/; Non-Profit Community Groups n/a; no change to In-House
 - ✓ <u>Chairs per day</u> Commercial Private n/a; Non-Profit Community Groups n/a; no change to In-House
 - ✓ <u>Tables per day</u> Commercial Private n/a; Non-Profit Community Groups n/a, no change to In-House
 - ✓ <u>Spotlights Lycian</u> Commercial Private n/a; Non-Profit Community Groups n/a; In-House with Facility Rental \$200.00
 - ✓ Spotlights Trooperette Commercial Private n/a; Non-Profit Community Groups n/a; In-House with Facility Rental \$100.00
 - ✓ New NOTES point 6 as follows:
 - "6. Cost for service: in house cost = wage & overhead + 15% administration."

• Page 16 – OLIVER WOODS COMMUNITY CENTRE GYMNASIUM

- ✓ Categories changed and rates increased as follows:
 - Commercial (non-sport) \$111.0 2010/11; \$117.00 2011/12; and \$123.00 2012/13
 - Non-Profit Adult & Private \$29.00 2010/11; \$32.00 2011/12; and \$35.00 2012/13
 - Non-Profit Youth \$15.00 2010/11; \$16.50 2011/12; and \$18.00 2012/13
 - Commercial (Sport) \$45.00 2010/11; \$50.00 2011/12; and \$55.00 2012/13

✓ LONG TERM STORAGE RENTAL SPACE

- Added Centennial Building with Field Houses as follows:

"Field Houses/Centennial Building:

\$5.00 sq. ft. / yr. Minimum \$50.00 / year [increased from \$4.00 / \$40.00

- ✓ BOWEN PARK LAWNBOWLING CLUBHOUSE [added "per month"]
 - 2011 \$125.00 per month plus utility costs
 - 2012 \$130.00 per month plus utility costs
 - 2013 \$135.00 per month plus utility costs

- ✓ BRECHIN BOAT RAMP ANNUAL PARKING PASS increased fees and SELF-CONTAINED RECREATION VEHICLE CAMPING IN CITY PARKS – increased fee and change of name "Facility Permit" to "Park License Agreement".
- Page 17 SPORTS FIELD RATES new rates for 2010-2013 / Add "SPORTS" before Heading FIELD CLASSIFICATIONS.
 - ✓ "A" FIELDS deleted Robins Park, added Serauxmen Sports Fields / "B" FIELDS added Comox Park and Robins Park / "C" FIELDS deleted Comox Park.
- Page 18 NOTES new point 4. as follows:
 - "4. The Tournament rate is calculated at a maximum of 8 hours per day."

• <u>Page 19:</u>

- ✓ New point 1. and remainder renumbered. New point 1 reads:
 - "1. Merle Logan Artificial Turf Lighting Charges:
 - a. Practice Lighting \$13.00 per hour
 - b. Game Lighting \$16.00 per hour

There will be no block booking discount for lighting on the artificial turf field."

- ✓ Reference to "grass fields" added in remainder points; fee increases included.
- ✓ Point 2 [former point 1] fee increased to \$13.00 per hour.
- ✓ <u>Point 3 [former point 2]</u>. Winter blocking discount now 30% from 50% reference to grass fields added.

• Page 20:

- ✓ Fee increases to all categories.
- ✓ PICNIC SHELTERS removed reference to "Bowen Park Upper and Bowen Park Lower".
- ✓ SAND VOLLEYBALL COURTS removed reference to "Bowen Park 4 courts total".
- ✓ TENNIS COURTS changed Departure Bay Centennial to 2 courts and removed point "Includes lights where available".

Page 21

- ✓ CITY PARKS PLAZAS GROUNDS increase in fees and fee added for local notfor profit
- ✓ Local not-for-profit added last sentence: "Private events, non-exclusive use on the area, i.e. weddings or picnics."
- ✓ new category added: Hydro Use (if required) \$40.00 per month.
- ✓ New FINE SCHEDULE added, describing offence, quoting section and adding fee (all at \$150.00)

APPENDIX "B"

CITY OF NANAIMO

BYLAW NO. 7073

A BYLAW TO REGULATE PARKS, RECREATION AND CULTURE SERVICES AND FACILITIES CITY OF NANAIMO

WHEREAS the Council may acquire, accept and hold any property in the municipality for pleasure, recreation or community uses of the public, and may make rules and regulations governing the management, maintenance, improvement, operation, control and use of such property;

THEREFORE BE IT RESOLVED that the Council of the City of Nanaimo, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Title

This Bylaw may be cited as "PARKS, RECREATION AND CULTURE REGULATION BYLAW 2008 No. 7073.

PART I - INTERPRETATION

2. Interpretation

In this Bylaw unless the context requires otherwise:

"Activity Centre"	means:
	a) Beban Park Recreation Centre and Beban Pool located at 2300 Bowen Road, Nanaimo, BC
	b) Frank Crane Arena located at 2300 Bowen Road, Nanaimo, BC
	c) Cliff McNabb Arena located at 2300 Bowen Road, Nanaimo, BC
	d) Bowen Park Recreation Complex located at 500 Bowen Road, Nanaimo, BC
	e) Kin Pool located at 500 Bowen Road, Nanaimo, BC
	f) Departure Bay Activity Centre located at 1415 Wingrove Street, Nanaimo, BC
	g) Harewood Activity Centre located at 195 Fourth Street, Nanaimo, BC

	h) Kin Hut Activity Centre located at 2730 Departure Bay Road, Nanaimo, BC					
	i) Nanaimo Ice Centre located at 750 Third Street, Nanaimo, BC					
	j) Port Theatre located at 125 Front Street, Nanaimo, BC					
	k) Centre for the Arts Nanaimo located at 150 Commercial Street, Nanaimo, BC					
	I) Community Performing Arts Centre located at 25 Victoria Road, Nanaimo, BC					
	m) Centennial Building, located at 2300 Bowen Road, Nanaimo, BC					
	n) Rotary Field House, located at 850 Third Street, Nanaimo, BC					
"Agent"	means a person who is a volunteer or contractor of the City authorized by the City to perform services on behalf of the City.					
"City"	means the City of Nanaimo.					
"Commission"	means the Board of Parks, Recreation and Culture Commissioners appointed by Council pursuant to a Bylaw adopted under the <i>Community Charter</i> .					
"Cooking Fire"	means a fire ignited in a barbeque device fuelled only by gas or propane.					
"Cycle"	means a device having any number of wheels, which is propelled by human or electric power and upon which a person may ride.					
"Director"	means the person duly appointed as the Director of Parks, Recreation and Culture, from time to time by Council and includes any person appointed or designated by the Director of Parks, Recreation and Culture to act on his behalf.					
"Highway"	(a) includes every highway within the meaning of the Highway Act, and every road, street, lane or right-of-way designed or intended for, or used by the general public for the passage of vehicles within a park; and,					
	(b) for the purposes of this Bylaw, highway does not include sidewalks or other places or passages owned,					

	possessed or operated by the City of Nanaimo for the exclusive use of pedestrians, cycles, skateboards, roller blades and scooters.
"Liquor"	 (a) fermented, spirituous and malt liquors; and, (b) combinations of liquors; and, (c) drinks and drinkable liquids that are intoxicating, including beer, or a substance that, by being dissolved or diluted is capable of being made a drinkable liquid that is intoxicating and that is declared by order of the Lieutenant Governor in Council to be liquor.
"Litter"	means any filth, garbage, rubbish, offensive matter or discarded material of any kind.
"Lodging"	means erecting a structure, improvement or shelter of some kind and includes a tent, lean-to or other shelter made of cardboard or tarpaulin.
"Nanaimo Aquatic Centre"	means the land and recreation centre facility improvements located at 741 Third Street, Nanaimo, BC and having a legal description of Lot A, Section1, Nanaimo District, Plan VIP71878.
"Off Road Vehicle"	means any off road motorcycle, all terrain vehicle, snowmobile, tracked vehicle, dune buggy, go cart, golf cart or any similar vehicles, but excludes a motorized wheelchair or medic chair.
"Oliver Woods Community Centre"	means the land and recreation centre facility improvements located at 6000 Oliver Road, Nanaimo, BC and having a legal description of Lot 1, DL 14, LD 58, Plan VIP 82682.
"Overnight Abode"	means taking up overnight lodging for the purposes of sleeping, staying, dwelling or residing.
"Park"	means play areas, play lots, playgrounds, play fields, trails, public squares, open spaces and other places including recreation or cultural facilities which are owned, possessed or operated by the City of Nanaimo and which are used, reserved or dedicated for public Parks, Recreation and Culture purposes.
"Park License Agreement"	means a written agreement between the City and a person establishing the terms and conditions of use of a Park which is issued by the Director.
"Public Beach"	means any beach area located within a Park.

"Sign"	means any structure, painting, or device that identifies, describes, promotes, advertises or directs.
"Smoke or Smoking"	means the inhaling, exhaling, burning or carrying of a lighted cigarette, cigar, pipe or other lighted smoking equipment, burning tobacco.
"Special Use"	means any commercial or non-commercial service, activity or event which attracts or requires participants or spectators, and includes, but is not restricted to, a festival, sport competition, tournament, wedding, group picnic, group celebration, group training or group lesson, trade or any other shows, processions, performances, exhibitions, ceremonies, concerts, political or other demonstrations, gatherings, meetings, festivals, rowing regalia, horse shows, dog shows, fishing derbies, orienteering, television or motion picture filming, special event, seminars, workshops, programs, organized socials, recreational events, conventions, sales, display or information kiosks, concessions, use of a horse drawn vehicle.
"Temporary Abode"	means taking up transitory, short-term or interim lodging for the purposes of sleeping, staying, dwelling or residing.
"Traffic Control Device"	means a sign, signal, line, parking meter, spitter machine, marking, space, barrier, or device placed or erected by the Director of Engineering and Public Works pursuant to the City of Nanaimo Traffic and Highways Bylaw.
"Trail"	means any passage way where the public has access or is invited for the purpose of providing for pedestrian traffic, cycling, electric bicycles, wheelchairs or medic chairs.
"Vehicle"	means a device in, upon, or by which, a person or thing is, or may be, transported or drawn upon a highway or other land surface, except a device designed to be moved by human power, and excludes Off Road Vehicles.

PART II - PARK REGULATIONS

3. Prohibited Acts

No person shall do any of the following things in a park:

- 3.1 Conduct themselves in any disorderly manner including:
 - (a) using or operating any device or behaving in a manner as to disturb, interfere with, intimidate or obstruct the free use and enjoyment of the park by other persons.

- (b) interfering with or disturbing the conduct of any game, sport or activity.
- (c) interfering with any City employee or agent in the performance of their duties.
- (d) participating in any activity in an area of a park where prohibited by signs.
- 3.2 Jeopardize the personal safety of any person by:
 - (a) violating the direction of any person in charge of any organized activity that is authorized by a Park License Agreement.
 - (b) using any equipment, materials or items in any pool or bathing beach which are dangerous, hazardous or likely to injure a person using the pool or bathing beach.
- 3.3 Permit any animal under their ownership or custody to:
 - (a) run at large unless in a designated off leash area that is designated by signage.
 - (b) feed upon any vegetation.
 - (c) be on a public beach during the months of May through September inclusive.
 - (d) be on the deck of a wading pool or a spray pool.
- 3.4 Enter, occupy or remain in a park:
 - (a) contrary to Schedule "A" of this bylaw.
 - (b) for the purposes of taking up temporary abode or overnight abode.
 - (c) by crossing any area where signs have been erected pursuant to this Bylaw forbidding such entering or crossing.
 - (d) when directed to leave a park by a Peace Officer or any City employee or its agents.
- Operate or ride a cycle without wearing an approved bicycle helmet that meets the standards and specifications prescribed pursuant to the *Motor Vehicle Act*. This applies to a parent or guardian of a person under the age of sixteen (16) who knowingly permits or authorizes the person to operate or ride as a passenger on a cycle within a park without wearing an approved bicycle safety helmet.
- 3.6 Cycle, skateboard, roller blade or use any similar means of conveyance on any portion of a highway, trail or passageway owned or operated by the City of Nanaimo Parks, Recreation and Culture where prohibited by traffic control devices.
- Destroy, damage, break, or injure any shrub, plant, turf or flower.

- 3.8 Destroy, damage, cut down, top or remove any tree.
- 3.9 Plant any tree, sapling, shrub or flower.
- 3.10 Destroy, damage, deface or remove any building, fence, bench, sign, ornament, structure, other material or thing.
- 3.11 Build, place or erect any building or structure of any kind.
- 3.12 Foul, pollute, or deposit any injurious, noxious or offensive substance, object, or matter in any fountain, lake, pool, pond, stream or other body of water.
- 3.13 Litter.
- 3.14 Place, erect, deliver, distribute, post, paint or affix by any means any sign, advertisement, handbill, poster, advertising card or device of any kind whatsoever except as provided for under the City's Traffic and Highways Bylaw or in locations designated and authorized by the Director.
- 3.15 Set fire to or discharge any fireworks or other explosive material of any kind is prohibited as per Bylaw NO. 7049. unless that person holds a valid Fireworks Permit issued under this bylaw.
- 3.16 Ignite any fire, or cause, or permit, any fire to be ignited or to burn in the open air or in any device, except a cooking fire that is permitted in locations identified by traffic control devices and is permitted by the City of Nanaimo Fire Protection and Emergency Services Bylaw.
- 3.17 Discard or place on the ground any lighted match, cigar, cigarette or other burning substance.
- 3.18 Consume or possess any alcohol or liquor at any time, except where the said liquor is possessed pursuant to, and in compliance with, a license under the *Liquor Control and Licensing Act* and is authorized, in writing, by the Director.
- 3.19 Have a procession, performance, show, exhibition, organized sports or other event, ceremony, concert, political or other demonstration, gathering, or meeting, in or on, any park without Park License Agreement or authorization, in writing, by the Director.
- 3.20 Sell, barter, offer or advertise for sale any refreshments, service, article, commodity, product without a Park License Agreement.
- 3.21 Undertake any activity or action that is contrary to any sign or traffic control device erected in a park.
- 3.22 Use any change house, dressing room, structure or building for any other purpose than that of which the building or structure is intended.
- 3.23 Leave, discard, store or abandon personal belongings or chattels of any kind.

- 3.24 Drive, operate or park any vehicle, except a currently licensed vehicle, in any area of a park, except on a highway or a designated area provided for the parking of vehicles.
- 3.25 Drive, operate or park any off road vehicle.
- 3.26 Operate any motorboat on Westwood Lake unless authorized to do so by the Director.
- 3.27 Smoke anywhere on the property at the Nanaimo Aquatic Centre.
- 3.28 Smoke within 3 metres of any Activity Centre building(s).
- 3.29 Smoke within 7.5 metres of any Oliver Woods Recreation Centre Building(s).
- 3.30 Smoke contrary to any posted signs.

4. Removed, Detained or Impounded

- 4.1 Any personal belongings, chattels, or structures that are removed, detained or impounded, shall be stored for a period of thirty (30) days.
- 4.2 If the person entitled to possession of them has failed to pay the fees set out in this section, in the time allowed, and it appears to the Director that the items have a market value, the materials may then be sold, by public auction, to the highest bidder. Otherwise, if the Director is of the opinion that the items have no market value, they may be discarded as garbage.
- 4.3 Any personal belongings, chattels, or structures that have been detained, removed or impounded and stored may be recovered by the owner upon full payment of the following fees:
 - (a) impound fee \$25.00
 - (b) storage fee \$10.00 per day.

5. Administration

The Director is the official charged with administration of this Bylaw.

6. Application

This Bylaw does not apply to those who are performing their duties as the City's employees or agents.

7. Signage

The Director is hereby authorized to order the placing or erection of any applicable signage in parks at such places as he may designate in order to regulate the use of a park or any portion of a park and in order to give effect to the provisions of this Bylaw, or any other applicable Bylaw of the City.

PART III - ENFORCEMENT

8. Offence

Except as otherwise provided in this Bylaw, any person who violates any of the provisions of this Bylaw, or who permits or allows any act or thing to be done in contravention of this Bylaw, or who refuses, or omits or neglects to fulfill, observe, carry out or perform any duty or obligation imposed by this Bylaw shall be liable on summary conviction to a fine not exceeding Ten Thousand Dollars (\$10,000.00); or, if an information is laid by means of a ticket, in accordance with the procedure set out in the Offence Act, a fine as stipulated in Schedule "C" of this Bylaw. Each contravention of this bylaw shall be considered to be a separate offence.

PART IV - AGREEMENTS

9. Park License Agreement

- 9.1 A Park License Use Agreement shall be required where any portion of a park is used by members of the public for a special use.
- 9.2 The Director is hereby delegated authority to grant or refuse any request for a Park License Agreement, or to stipulate conditions or limitations in any Park License Agreement as he or she may see fit.
- 9.3 Any appeal regarding the issuance or refusal of a Park License Agreement shall be made to the Parks, Recreation and Culture Commission and the Commission shall make recommendations to the Council regarding the License.
- 9.4 Upon receiving the report of the Parks, Recreation and Culture Commission, the Council shall either confirm the decision of the Director with respect to the granting of the Park License Agreement or vary their decision in any way that it sees fit.
- 9.5 The decision of Council regarding the granting of a Park License Agreement shall be final and there shall be no appeal from the decision whatsoever.

10. Fees and Charges

The fees for the use of Parks shall be as set out in Schedule "B" attached hereto and forming a part of this Bylaw.

PART V - GENERAL

11. Remainder of Bylaw to be Maintained Intact

In the event that any portion of this Bylaw is declared ultra vires by a Court of competent jurisdiction, then such portion shall be deemed to be severed from the bylaw to the intent that the remainder of the bylaw shall continue in full force and effect.

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12.	Repeal

"PARKS, RECREATION AND CULTURE REGULATION BYLAW 2007 NO. 7053 and all amendments and schedules thereto are hereby repealed.

PASSED FIRST READING	<u></u> .
PASSED SECOND READING	·
PASSED THIRD READING	
ADOPTED	
	MAYOR
·	
	DIRECTOR,
	LEGISLATIVE SERVICES

SCHEDULE "A"

HOURS OF OPERATION

Unless there is a declared Fire Hazard, the hours of operation shall be the following:

LOCATION	HOURS OF OPERATION
PARKS	24 hours per day
Maffeo Sutton	
Diana Krall Plaza	
McGregor Park	
Georgia Park	
Queen Elizabeth Park	
E&N Trail	
Parkway Trail	
ALL OTHERS	6:00 a.m. to 9:00 p.m.
	from November 01 to March 01
	6:00 a.m to 11:00 p.m.
	from March 01 to October 31
RECREATION CENTRES	
(Beban Park, Bowen Park, Oliver	24 hours per day as needed
Woods, Nanaimo Aquatic Centre, Nanaimo Ice Centre)	
ACTIVITY CENTRES	6:00 a.m. to 2:00 a.m.
NIGHT LIGHTED PLAY AREAS	6:00 a.m. to 11:00 p.m.

SCHEDULE "B"

FEES AND RENTAL POLICY 2010-SEP-01 to 2013-AUG-31

SUMMARY

General Principles for Fees, Charges and Rentals

Facility Booking Cancellation Policy

Admission Fees – Arenas and Pools

Arena Rental Rates - Ice and Dry Floor

Aquatic Facilities Rental Rates

Community Centres / Halls - Categories of Use

Facilities - Community Meeting Spaces

Community Meeting Space Rental Discounts

Facility Rental Rates

Equipment Rentals

Oliver Woods Community Centre Gymnasium

Department Programs

Long-Term Storage Rental Space

Bowen Park Lawnbowling Clubhouse

Brechin Boat Ramp Annual Parking Pass

Self-Contained Recreation Vehicle Camping in City Parks

Sports Field Rates

Sports Field / Lacrosse Box Lighting Charges

Picnic Shelters

Sand Volleyball Courts

Tennis Courts

Lacrosse Boxes

Discounts for Picnic Shelters / Sand Volleyball Courts / Tennis Courts / Lacrosse Boxes

City Parks - Plazas - Grounds

GENERAL PRINCIPLES FOR FEES, CHARGES AND RENTALS

- 1. Fees, charges and rentals should supplement tax appropriations as a source of revenue for Parks, Recreation and Culture Department services and facilities and should not be the primary source of funds for their operation. The objective is to subsidize admission fees and rentals for children up to 50% of the adult rate for the equivalent service. Students and seniors are subsidized up to 25% of the adult rate.
- 2. Cost of administering and collecting revenues should not be disproportionate to the actual revenue gained.
- 3. The extension of Parks, Recreation and Culture services should be based on the need and not on the income value of the services.
- 4. Special services or exclusive privileges should entail a charge.

Examples:

- a) expendable materials arts & crafts supplies.
- b) consumable materials food, skate shop.
- c) specialized instruction pottery, dance, gymnastics.
- d) high cost facility arena, pool, complex, field.
- e) use of equipment chairs, tables, kitchen, sport.
- f) protection of property personal, parking, police.
- g) exclusive occupancy ice, floor, field parking, building.
- h) admissions skate, swimming, dances, shows.
- 5. Department programs to take precedence over rental allocations. Consideration for exceptions will be given to multi-day special events. Priority given to, but not restricted to, events occurring over two or more consecutive days, events sponsored by local organizations or having direct local economic impact, or events open to the general public or having a clear benefit to the community at large, events open to the general public or having a clear benefit to the community at large
- 6. Concession operations in their many forms (food, skates, boats, lockers, vending products, alcoholic products, boat ramps, novelties and sale items) are to be profit-making services or licensed out to the private sector according to City Council policy.
- 7. Financial assistance will be provided to individuals in accordance with the Leisure Economic Access Program (Leap) policy.
- 8. Fee revisions and adjustments will normally occur commencing September 01 of each year. Fees will be reviewed by the Parks, Recreation and Culture Commission and approved by Council.
- 9. All fees subject to H.S.T. unless otherwise specified.
- 10. <u>Additional Staffing/Overhead Costs.</u> Where additional staff or services are requested charges will be assessed based on staff time, staff overhead and equipment costs on a case by case basis. Where services are requested outside regular business hours a minimum 4 hour charge may apply.

FEES AND CHARGES CATE	GORIESChild(under 2 years)	Free
Child	2 to12 years	
Youth/Student	13 to 18 years / or valid student card	
Adult		
Senior	60 years and over	
Family	maximum 2 Adults & 3 Children or 1 ac	duit and 4 children under 19 years
•	of age and an adult must accompany c	hildren into family sessions

FACILITY BOOKING CANCELLATION POLICY

The Facility Booking Cancellation Policy applies to all Department facilities.

- 1. For bookings up to eight (8) hours in duration including preparation and clean up, cancellations in writing must be received a minimum of four (4) working days in advance, otherwise, the Licensee will be required to pay the full rental fee for the following bookings:
 - a) at Community Centres and Activity Centres for meetings, programs, workshops, courses and seminars. (Functions A and B in the Fees and Rentals Policy).
 - b) at the aquatic facilities and Oliver Woods Gymnasiums for regular hourly rental bookings.
 - c) at arenas for regular floor or ice rental bookings.
- 2. For bookings greater than eight (8) hours in duration including preparation and clean up, cancellation in writing for non-regular functions must be received at least ninety (90) days in advance. A facility rental payment as determined by the facility supervisor will be paid at the time of the booking. 100% of the rental will be required three months prior to the event. Cancellation notice of less than ninety (90) days will result in a charge of one-half of the rental fees plus any cost incurred for the following bookings:
 - a) at Community Centres and Activity Centres for major functions such as dances, concerts, shows, dinner meetings, showers, and teas. (Functions C, D, E, and F in the Fees and Rentals Policy).
 - b) at the aquatic facilities and Oliver Woods Gymnasiums for major events or swim meets or tournaments.
 - c) at arenas for major bookings including concerts, trade shows, and circus events.
- 3. Cancellation verbally or in writing must be received a minimum of four working days prior to scheduled use for all playfields. Charges for field use after the date of use will be reversed only in the event of a rain out and only if notification is given within seven days of the date of originally scheduled use.
- 4. Bookings made where there is less than the minimum cancellation time period will require payment by cash or credit card at the time of the booking.

ADMISSION FEES – ARENAS, POC	LS AND GYMN	NASIUMS	
General Admissions (includes HST)	(0%)2010/11	(3%)2011/12	(3%)2012/13
Child - to 12 years	\$3.25	\$3.25	\$3.50
Student - 13 to 18 years	\$4.50	\$4.75	\$5.00
Adult	\$6.25	\$6.50	\$6.50
Senior - 60 years and over	\$4.50	\$4.75	\$5.00
Family - Max. 2 adults & 3 children or 4 children, 1 adult	\$12.50	\$13.00	\$13.00
Special Session Admissions (includes HST)	n		
Twoonie Special:		T	
All ages	\$2.00	\$2.00	\$2.00
Scrub Hockey:			
Senior	4.50	4.75	5.00
Adult	6.25	6.50	6.50
Arena Skate Rentals (includes HST)			
Child, Student, Senior	\$2.50	\$2.50	\$2.75
Adult	\$3.25	\$3.25	\$3.50
Family Skate Rental	\$6.00	\$6.50	\$7.00
Helmets	\$.50	\$.50	\$.50
Skate Sharpening	\$5.00	\$5.00	\$5.00
Economy Card (min. 10) (includes HST)			
Child - to 12 years	\$26.00	\$26.00	\$28.00
Student - 13 to 18 years	\$36.00	\$38.00	\$40.00
Adult / Scrub	\$50.00	\$52.00	\$52.00
Senior / Scrub - 60 years and over	\$36.00	\$38.00	\$38.00
Shower Pass	\$30.00	\$32.50	\$32.50
3 Month REC Pass (includes HST)			
Child	\$87.75	\$87.75	\$95.50
Student/Senior	\$121.50	\$128.25	\$135.00
Adult	\$168.75	\$175.50	\$175.50
Family	\$337.50	\$351.00	\$351.00
6 Month REC Pass (includes HST)			
Child	\$156.00	\$156.00	\$168.00
Student/Senior	\$216.00	\$228.00	\$240.00
Adult	\$300.00	\$312.00	\$312.00
Family	\$600.00	\$624.00	\$624.00
12 Month REC Pass (includes HST)			
Child	\$234.00	\$234.00	\$252.00
Student/Senior	\$324.00	\$342.00	\$360.00
Adult	\$450.00	\$468.00	\$468.00
Family	\$900.00	\$936.00	\$936.00

NOTES:

Based on general admission rates of 3 times per week or 12 times per month, the following average savings would be achieved for purchasing a REC Pass:

3 months

25% savings against single admission

6 months

33% savings against single admission

12 months

50% savings against single admission

Prices do not apply to promotional pricing.

ARENA RENTAL RATES

	ICE RENTAL HOURLY	2010/11	2011/12	2012/13
1.	Youth	\$ 72.00	\$ 74.00	\$ 76.00
2.	Adult Prime (Sept 1 – March 31)	\$145.00	\$149.00	\$153.00
3.	Adult (off-season) (April 1 to August 31)	\$116.00	\$119.00	\$123.00
6.	Commercial and Major Events(capped at 10 hours)	\$350.00	\$361.00	\$372.00

	DRY FLOOR HOURLY	2010/11	2011/12	2012/13
1.	Youth	\$ 41.00	\$ 42.00	\$ 43.00
2.	Adult	\$ 82.00	\$ 84.00	\$ 87.00
3.	Adult League (Practice) (No Admission Charged)	\$ 67.00	\$ 69.00	\$ 71.00
4.	Commercial and Major Events(capped at 10 hours)	\$350.00	\$361.00	\$372.00
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1 1	Primary Liquor Licence suspension fee	1 300.00	300.00	1 300.00
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12	T.V. Lights (per hr.)	1 40.00	41.00	1 42.00
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4	Davidson Lat Early (manager)	300.00	309.00	318.00
1 4	Parking Lot Fee (per day)	1 300.00 1	309.00	I 310.UU I
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- 1. Security Deposit may be requested for any rentals.
- 2. If Licensee requires more tables and chairs than normally allocated to the specific facility, the charge will be at cost for rental, labour and transportation.
- 3. Dead Ice Time / Dead Dry Floor Time drop-in charge \$17.00/person/hour, and \$10.00/person/1/2 hour. Times cannot be reserved in advance. Must be booked on day of use basis. Availability as determined by Manager.

AQUATIC FACILITIES RENTAL RATES

	····	Delicata		Com	munity G	oups			Youth	
		Private		10)% Discou				% Discour	****
LANES:	2010/ 2011	2011/ 2012	2012/ 2013	2010/ 2011	2011/ 2012	2012/ 2013		2010/ 2011	2011/ 2012	2012/ 2013
1 lane	\$18.50	\$19.00	\$19.50	\$16.65	\$17.10	\$17.55		\$9.25	\$9.50	\$9.75
2 lanes	\$37.00	\$38.00	\$39.00	\$33.30	\$34.20	\$35.10		\$18.50	\$19.00	\$19.50
3 lanes	\$55.50	\$57.00	\$58.50	\$49.95	\$51.30	\$52.65		\$27.75	\$28.50	\$29.25
4 lanes	\$74.00	\$76.00	\$78.00	\$66.60	\$68.40	\$70.20		\$37.00	\$38.00	\$39.00
5 lanes	\$92.50	\$95.00	\$97.50	\$83.25	\$85.50	\$87.75	Γ	\$46.25	\$47.50	\$48.75
6 lanes	\$111.00	\$114.00	\$117.00	\$99.90	\$102.60	\$105.30	F	\$55.50	\$57.00	\$58.50
7 lanes	\$129.50	\$133.00	\$136.50	\$116.55	\$119.70	\$122.85		\$64.75	\$66.50	\$68.25
8 lanes	\$148.00	\$152.00	\$156.00	\$133.20	\$136.80	\$140.40	Γ	\$74.00	\$76.00	\$78.00
16 lanes	\$296.00	\$304.00	\$312.00	\$266.40	\$273.60	\$280.80	ſ	\$148.00	\$152.00	\$156.00
BEBAN:	2010/ 2011	2011/ 2012	2012/ 2013	2010/ 2011	2011/ 2012	2012/ 2013		2010/ 2011	2011/ 2012	2012/ 2013
Slide Only	\$114.00	\$117.00	\$121.00	\$102.60	\$105.30	\$108.90	Ī	\$57.00	\$58.50	\$60.50
Leisure Only	\$146.00	\$150.00	\$155.00	\$131.40	\$135.00	\$139.50	Ī	\$73.00	\$75.00	\$77.50
Leisure & Slide	\$210.00	\$215.00	\$220.00	\$189.00	\$193.50	\$198.00		\$105.00	\$107.50	\$110.00
37 Metre Pool	\$146.00	\$151.00	\$156.00	\$131.40	\$135.90	\$140.40		\$73.00	\$75.50	\$78.00
Complete	\$356.00	\$365.00	\$375.00	\$320.40	\$328.50	\$337.50		\$178.00	\$182.50	\$187.50
Shallow End	\$77.00	\$79.00	\$81.00	\$69.30	\$71.10	\$72.90		\$38.50	\$39.50	\$40.50
NAC:	2010/ 2011	2011/ 2012	2012/ 2013	2010/ 2011	2011/ 2012	2012/ 2013		2010/ 2011	2011/ 2012	2012/ 2013
Slides Only	\$228.00	\$235.00	\$241.00	\$205.20	\$211.50	\$216.90		\$114.00	\$117.50	\$120.50
Leisure Only	\$291.00	\$300.00	\$309.00	\$261.90	\$270.00	\$278.10		\$145.50	\$150.00	\$154.50
Leisure Slides	\$424.00	\$437.00	\$450.00	\$381.60	\$393.30	\$405.00		\$212.00	\$218.50	\$225.00
Complete	\$715.00	\$737.00	\$759.00	\$643.50	\$612.00	\$625.50	Γ	\$357.50	\$368.50	\$379.50

- 1. Swim Club rentals do not include staffing.2. Private and 10% discount rental rates are for a maximum of 50 people and include 1 lifeguard.
- 2. For each additional staff required (ratio 1-50) there will be an additional charge to cover staff costs.

COMMUNITY CENTRES / HALLS

CATEGORIES OF USE

	Classification
1.	Local registered child and youth leisure groups and societies that use facilities for provision of leisure-oriented activities that is open to community.
2.	Local government and educational bodies along with their respective department function, social services and fraternal groups, and local registered adult leisure groups and societies.
3.	Local private, religious, labour, business and political groups and/or individuals.
4.	Commercial and "outside" groups and/or individuals.
5.	Special status groups that have been approved and are subsidized by City Council due to economic or historical reasons.

122 123	Function
A.	Meetings to carry out the "business" of an organization or group. Excludes dinner or "bar" meetings.(max. 4 hrs.)
В.	Programs, Workshops, and Seminars.
C.	Dinner Meetings, Showers and Teas (excluding Dances, Concerts) and Shows without admission.
D.	Adult dances and/or Socials, Banquets. (max. 1 day)
E.	Youth Dances and/or Socials.
F.	Concerts, Trade Shows, Conventions and Shows with admission fees and/or sales of merchandise. (max. 1 day)

- 1. For Function "F" in each rental category "Concerts and Shows ..." Rentals may be based on a percentage of revenue instead of flat rate rental.
- 2. Liquor Permits Events must be covered by an approved Liquor Primary Permit location of bar must be agreed to by Department Management prior to event.
- 3. Set-ups for functions at Recreation Centres charges based on \$2.00 per table for functions.
- 4. Rental rates for bookings involving Retail Sales by Commercial Organizations will be based on 10% of gross sales by resident merchants and 20% of gross sales for non-resident merchants, against a minimum flat rate. A City of Nanaimo business license is required.
- 5. "Outside" group is any group with a mailing address outside Nanaimo or Electoral Areas: A-Cedar, South Wellington, B-Gabriola, C-Extension and D-Lantzville, East Wellington. "Outside" groups will be charged at the Classification Rate 4. Groups or individuals from any area that does not currently contribute to the Department operating budget.
- 6. Non-Prime Rental Rate applies at community centre and hall for events that commence and finish on Sunday. Applicable to all renters except commercial and outside groups (Classification 4). Rental charge for dinner meetings, socials, events with admission fees (Function C, D, E and F) would be at the program/workshop rate (Function B) against a percentage of the gate receipts when an admission is charged.
- 7. An additional 50% of rental fees will be required for closing the entire facility for a single function, at the discretion of the facility manager (e.g. concerts or sporting events).
- 8. Additional fees will apply.

FACILITIES - COMMUNITY MEETING SPACES

	Name	Dimensions	Meeting Capacity	Rental Group
1.	Beban Social Centre Auditorium A	48 x 80	315	5
2.	Beban Social Centre Auditorium B	48 x 80	315	5
3.	Beban Social Centre Full Auditorium	80 x 96	785	6
4.	Beban Social Centre Lounge	46 x 63	230	4
5.	Beban Social Centre Single Meeting Room	24 x 35	50	2
6.	Beban Social Centre Double Meeting Room	35 x 48	100	3
7.	Beban Social Centre Triple Meeting Room	35 x 72	150	4
8.	Bowen Complex Activity Room #1	44 x 28	97	3
9.	Bowen Complex Activity Room #2	35 x 25	71	2
10.	Bowen Complex Activity Room #3	36 x 25	71	2
11.	Bowen Complex Auditorium	74 x 52	306	5
12.	Bowen Complex Clubhouse	50 x 24	80	3
13.	Bowen Complex Games Room #1	21 x 13	18	1
14.	Bowen Complex Games Room #2	21 x 13	18	1
15.	Bowen Complex Games Room #3	21 x 13	18	1
16.	Bowen Complex Conference Room	34 x 13	18	1
17.	Centennial Building	60 x 146	725	3
18.	Cliff McNabb Conference Room	22 x 18	33	1
19.	Departure Bay Activity Centre	64 x 54	276	4
20.	Harewood Activity Centre	41 x 26	85	2
21.	Kin Hut Activity Centre	35 x 29	85	2
22.	Maffeo Auditorium	44 x 25	103	2
23.	Frank Crane VIP Room	16 x 24	20	1
24.	Nanaimo Aquatic Centre Jack Little Room A	30 x 35	80	2
25.	Nanaimo Aquatic Centre Jack Little Room B	35 x 35	100	2
26.	Nanaimo Ice Centre – Lounge	50 x 26	100	3
27.	Oliver Woods Community Centre - Single Room	37 x 22	60	2
28.	Oliver Woods Community Centre – Double Room	37 x 44	120	3
29.	Oliver Woods Community Centre – Triple Room	43 x 70	180	4
30.	Oliver Woods Community Centre – Conference Room	20 x 25	36	1
31.	Rotary Activity Centre	43 x 23	85	2

COMMUNITY MEETING SPACE RENTAL DISCOUNTS

Rental rates as shown previously, minus appropriate discount based on specific classification and function.

1.	Approved Registered Youth Leisure Groups:	Discount
A.	Meetings (4 hours maximum)	50%
B.	Programs, Workshops, Courses & Seminars (8 hours maximum)	50%
C.	Dinner Meetings, Showers, Teas, Shows w/o admission	20%
D.	Adult Dances, Weddings, Socials, Receptions, Banquets	20%
E.	Youth Dances, Socials	20%
F.	Concerts, Shows and Sales	40%

	Approved Government, Education, Social Service, Fraternal and Adult Leisure Groups:	Discount
A.	Meetings (4 hours maximum)	30%
B.	Programs, Workshops, Courses & Seminars (8 hours maximum)	30%
C.	Dinner Meetings, Showers, Teas, Shows with no admission	20%
D.	Adult Dances, Weddings, Socials, Receptions, Banquets	20%
E.	Youth Dances, Socials	20%
F.	Concerts, Shows and Sales	20%

3.	Private, Religious, Labour, Business, Political Groups and Individua	ls: Discount
Α.	Meetings (4 hours maximum)	10%
B.	Programs, Workshops, Courses & Seminars (8 hours maximum)	10%
C.	Dinner Meetings, Showers, Teas, Shows with no admission	10%
D.	Adult Dances, Weddings, Socials, Receptions, Banquets	10%
E.	Youth Dances, Socials	10%
F.	Concerts, Shows and Sales	10%

4.	Commercial and Outside Groups:	Discount
A.	Meetings (4 hours maximum)	0%
B.	Programs, Workshops, Courses & Seminars (8 hours maximum)	0%
C.	Dinner Meetings, Showers, Teas, Shows with no admission	0%
D.	Adult Dances, Weddings, Socials, Receptions, Banquets	0%
E.	Youth Dances, Socials	0%
F.	Concerts, Shows and Sales	0%

		Group 1	1		Group 2			Group 3			Group 4	ı		Group 5	•		Group 6									_			: *
l'		Gгоuр і ∙500 sq.:			- 1200 sq.fl	t.		- 2000 s			3000 s			- 6000 s	i	1	3004 sq.				Kitcl	hens			Н	OURLY	Y RATES	à l	
			- **	77	00 04.11		.200					7		₆	7		Jq.				1			-	Ī			\neg	
3% 2010/11 3% 2011/12 3% 2012/13	Meeting Rooms Dressing Rooms	IcNabb rence Crane Arena VIP	Stage Cottage	Beban Single OWCC Hemlock OWCC Monarch 1 OR OWCC Tree Frog	Kin Hut Maffeo Auditorium Harewood Activity Centre	om A or B ctivity #2 OR	Bowen Activity Room #1 OWCC Monarch 1 AND 2	2 ouse	Activity #2 AND	Triple Lounge	Departure Activity Centre NAC Double	Salai 1 AND 2 Salai 2 AND 3	Bowen Auditorium Beban 1/2 Auditorium	Salal 1, 2 AND		Full Auditorium Aud. A & Lounge				van Kitchenette ven Kitch. w Aud. : Kitchen	-		Beban Kitchen Bowen Kitchen Only		- 3				L80
	Bowen M Beban D	Cliff McNabb Conference Frank Crane	Beban Stage Miner's Cotta	Beban Si OWCC H OWCC N	Kin Hut Maffeo A Harewoo Centre	NAC Roc Bowen A #3	Bowen A #1 Monarch	OWCC Salal 3 Bowen Clubho	Bowen A #3	Beban Ti Beban Lo	Departur	OWCC S	Bowen A Beban 1/	owcc s		Beban Fi Beban A				Beban K Bowen k NIC Kitc			Beban K Bowen M	ŀ	Group 1	Group 4	Group 5	Group 6	O
	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012	2010	2011	2012		2010	- 2012		:
1. APPROVED REGISTERED YOUTH	LEISU	RE GRO	UPS															•								-			. !
A. Meetings: 4 hours maximum	23.02	23.71	24.42	28.79	29.65	30.54	40.89	42.11	43.37	54.97	56.62	58.32	140.59	144.81	149.15	232.61	239.58	246.77]				ŀ	12.84	17.79	45.50	73.08	:
Programs, Workshops, Courses																													
B. Seminars (8 hours max.)	31.95	32.91	33.90	47.96	49.40	50.88	60.74	62.56	64.44	86.31	88.89	91.56	187.25	192.86	198.65	281.18	289.62	298.30							19.08	27.93	60.60	88.35	
Dinner Meetings, Showers, Teas, C. Shows w/o Admission	66.70	68.71	70.77	100.17	103.17	106.27	154.36	158.99	163.76	235.17	242.22	249.49	376.24	387.53	399.15	572.59	589.77	607.46	34.62	35.65	36.72	65.50	67.46	69.48	37.46	57.08	91.32	138.98	
Adult Dances, Weddings,					*** W																								
D. Socials, Receptions, Banquets	'			161.51	166.36	171.35	239.24	246.42	253.81	351.72	362.27	373.14	511.24	526.58	542.37	715.74	737.21	759.32	34.62	35.65	36.72	65.50	67.46	69.48	46.45	68.29	99.27	138.98	. :
E. Youth Dances, Socials				100.17	103.17	106.27		158.99	163.76	235.17	242.22	249.49	376.24	387.53	399.15	572.59	589.77	607.46	34.62	35.65	36.72	65.50	67.46	69.48	37.46	57.08	91.32	138.98	I
F. Concerts, Shows and Sales				121.13	124.77	128.51			190.36	263.79	271.70	279.85	383.43	394.93	406.78	536.80	552.91	569.49	25.96	26.74	27.54	49.12	50.60	52.11	34.84	51.22	64.02	122.85	1 .
2. APPROVED GOVERNMENT, EDU	CATION	, SOCIA	L SER\	/ICE, FRATE											L	d				'									I
A. Meetings: 4 hours maximum	32.23	33.19	34.19	40.31	41.52	42.76	57.24	58.96	60.72	76.96	79.27	81.64	196.83	202.73	208.81	325.65	335.42	345.48							18.52	24.90	63.70	105.39	
Programs, Workshops, Courses										<u> </u>																			ı
B. Seminars (8 hours max.)	44.73	46.07	47.45	67.14	69.16	71.23	85.04	87.59	90.21	120.83	124.45	128.19	262.14	270.01	278.11	393.65	405.46	417.63							27.52	39.10	84.84	127.40	I
Dinner Meetings, Showers, Teas,																											1 1	. !	1
C. Shows w/o Admission	66.70	68.71	70.77	100.17	103.17	106.27	154.36	158.99	163.76	235.17	242.22	249.49	376.24	387.53	399.15	572.59	589.77	607.46	34.62	35.65	36.72	65.50	67.46	69.48	37.47	57.08	91.32	138.98	1
Adult Dances, Weddings,		:																										, !	1
D. Socials, Receptions, Banquets				161.51	166.36	171.35	239.24	246.42	253.81	351.72	362.27	373.14	511.24	526.58	542.37	715.74	737.21	759.32	34.62	35.65	36.72	65.50	67.46				99.27		
E. Youth Dances, Socials				100.17	103.17			158.99	163.76	235.17	242.22	249.49	376.24	387.53	399.15	572.59	589.77	607.46	34.62	35.65	36.72	65.50	67.46				91.32		
F. Concerts, Shows and Sales				161.51	166.36	171.35	239.24	246.42	253.81	351.72	362.27	373.14	511.24	526.58	542.37	715.74	737.21	759.32	34.62	35.65	36.72	65.50	67.46	69.48	46.45	68.29	99.27	163.80	1
3. PRIVATE, RELIGIOUS, LABOUR,	BUSINE	SS, POL	ITICAL	_ GROUPS A	ND INDIVID	UALS					•																		l
A. Meetings: 4 hours maximum	41.44	42.68	43.96	51.82	53.38	54.98	73.59	75.80	78.07	98.95	101.91	104.97	253.06	260.65	268.47	418.69	431.25	444.19						igsquare	26.43	32.02	81.90	135.50	
Programs, Workshops, Courses								·																		l	1 !	=	
B. Seminars (8 hours max.)	57.51	59.24	61.01	86.33	88.92	91.59	109.33	112.61	115.99	155.35	160.01	164.81	337.04	347.15	357.57	506.12	521.31	536.95	5				<u> </u>	L	35.38	50.27	109.07	163.79	4
Dinner Meetings, Showers, Teas,									l		l			l			Ī		<u> </u>					<u> </u>	46 :-		1400 - !	450.05	
C. Shows w/o Admission	75.04	77.29	79.61	112.69	116.07	119.55	173.66	178.86	184.23	264.56	272.50	280.68	423.27	435.97	449.05	644.17	663.49	683.40	38.94	40.11	41.31	73.68	75.89	78.17	42.15	64.22	102.74	156.35	ł
Adult Dances, Weddings,																								<u> </u>				450.0-	
D. Socials, Receptions, Banquets				181.70		192.77	269.15	277.22	285.54	395.69	407.56	419.78	575.15	592.40	610.17	805.20	829.36	854.24	38.94	40.11	41.31	73.68	75.89	78.17	52.26	/6.83	111.67	156.35	1
E. Youth Dances, Socials	 			112.69		119.55	173.66	178.86	184.23	264.56	272.50	280.68	423.27	435.97	449.05	644.17	663.49	683.40	38.94	4 40.11	41.31	/3.68	75.89	78.17	42.15	76.02	1111.69	190.35	
F. Concerts, Shows and Sales				181.70	187.15	192.77	269.15	2/7.22	285.54	395.69	407.56	419.78	5/5.15	592.40	610.17	805.20	829.36	854.24	38.94	4 4U.11	41.31	73.08	75.89	/0.1/	52.20	70.83	111.08	104.28	1 :
4. COMMERCIAL AND OUTSIDE GR		4-7 4-	(0.01		l ======	I: 64.65	L 64 ==	0400	I 00 75	1400.01	1 440 04	144001	004.40	L 202 22	1 000 00	1 405 04	1 470 42	T402 5 4	1			r	T	, T	26.40	38 50	91.00	150 15	
A. Meetings: 4 hours maximum	46.04	47.42	48.84	57.58	59.31	61.09	81.77	84.22	86.75	109.94	113.24	116.64	281.18	289.62	298.30	465.21	4/9.17	493.54	+		-			\vdash	20.46	33.38	91.00	150.15	1 :
Programs, Workshops, Courses B. Seminars (8 hours max.)	63.90	65.82	67.79	95.92	98.80	101.76	121.48	125.12	128.88	172.61	<u>17</u> 7.79	183.12	374.49	385.72	397.30	562.36	579.23	596.61	i						39.31	55.86	121.19	181.99	
Dinner Meetings, Showers, Teas, C. Shows w/o Admission	83.38		88.46		128.97	132.84	192 95	198.74	204.70	293.96	302.78	311.86	470.30	484.41	498.94	715.74	737.21	759.33	3 43.2	7 44.57	45.91	81.87	84.33	86.86	46.83	71.35	114.15	173.72	
Adult Dances, Weddings,	55.00	23.50		 	120.01	1	1 .52.50	1.50	1 0	1	1	1	1	† 	1	1	<u> </u>	1 2 3 . 3 4			<u> </u>			\Box					1
D. Socials, Receptions, Banquets				201.89	207.95	21/ 10	299.05	308.02	317 26	439 65	452 84	466 42	639.05	658 22	677 07	894 67	921 51	949 16	43.2	7 44 57	45 91	81.87	84 33	86 86	58.07	85.37	124.09	173.72	<u>.</u>
E. Youth Dances, Socials	 			125.21			192.95	198 74	204.70	293.96	302.04	311.86	470.30	484 41	498 94	715 74	737.21	759.33	3 43.2	7 44.57	45.91	81.87	84.33	86.86	46.83	71.35	114.15	173.72	.1
F. Concerts, Shows and Sales	1		 	201.89		214 19	299.05	308.02	317.26	439.65	452.84	466.42	639.05	658.22	677.97	894.67	921.51	949.16	43.2	7 44.57	45.91	81.87	84.33	86.86	58.07	85.37	124.09	204.7€	, i
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EQUIPMENT RENTALS

	Equipment Description	Commercial Private	Non-Profit Community Groups	In-House With Facility Rental
1.	VCR and/or TV unit	n/a	n/a	\$ 5.00
2.	Sound System - Large Portable Outdoor Yorkville or EON	n/a	n/a	\$ 60.00
3.	Sound System - Bowen Auditorium	n/a	n/a	\$ 10.00
4.	Chairs - per day	n/a	n/a	Set-Up Cost
5.	Tables - per day	n/a	n/a	Set-Up Cost
6.	Stage	\$200.00	\$100.00	Set-Up Cost
7.	Arena Floor (per rental)	n/a	n/a	At Cost
8.	Microphone (cordless)	n/a	n/a	\$ 20.00 each
9.	Spotlights - Lycian	n/a	n/a	\$200.00
10.	Spotlights - Trooperette	n/a	n/a	\$100.00

- For all items
 Licensee must accept responsibility for any repair costs. Security deposit may be requested for any rental. Costs are per day unless otherwise specified.

 Items 10, 11
 Licensee must have a knowledgeable operator for equipment.
- 3. Items 5, 6 If "in-house" Licensee requires more tables or chairs than normally allocated to the specific facility, these will be charged at cost for labour and transportation.
- 4. Items 5, 6 Fee is per rental. For "in-house" rental, Licensee will be charged at cost for set-up and take down.
- 5. Items 7, 8 Fee is per day. For "in-house" rental, Licensee will be charged at cost for set-up and take down.
- 6. Cost for service: in house cost = wage & overhead + 15% administration.

OLIVER WOODS COMMUNITY CENTRE GYMNASIUM

HOURLY RATES	2010 / 2011	2011 / 2012	2012 / 2013
Commercial (non-sport)	\$111.00	\$117.00	\$123.00
Non-Profit / Adult & Private	\$29.00	\$32.00	\$35.00
Non-Profit / Youth	\$15.00	\$16.50	\$ \$18.00
Commercial (Sport)	\$45.00	\$50.00	\$55.00

DEPARTMENT PROGRAMS

Seasonal Programs – As advertised.

LONG-TERM STORAGE RENTAL SPACE

<u>Parks, Recreation Complex, Activity Centres:</u> \$6.00 / sq. ft. / year Minimum \$40.00 / year

Field Houses/Centennial Building: \$5.00 / sq. ft. / year Minimum \$50.00 / year

BOWEN PARK LAWNBOWLING CLUBHOUSE

April 1 to September 30 – Lawn Bowling Club Exclusive Use:

2011 - \$125.00 per month plus utility costs

2012 - \$130.00 per month plus utility costs

2013 - \$135.00 per month plus utility costs

NOTES:

1. Club to maintain upkeep of clubhouse and grounds within fenced lawn bowling green area.

BRECHIN BOAT RAMP ANNUAL PARKING PASS

	2011	2012	2013
Boat Trailer and Vehicle	\$ 65.00	\$ 70.00	\$ 70.00
Car Top Boat	\$ 40.00	\$ 45.00	\$ 45.00

NOTES:

- 1. Purchase of single use passes are available on-site.
- 2. Annual Brechin Boat Ramp passes are valid January 01 to December 31.
- 3. Parking passes must be displayed on the dash of the vehicle while parked at the Brechin Boat Ramp Parking Lot.
- 4. Purchase of a pass does not guarantee parking space availability.

SELF-CONTAINED RECREATION VEHICLE CAMPING IN CITY PARKS

Overnight camping in City Parks is prohibited under the provisions of this Bylaw. Authorization to provide exemptions from the Bylaw is granted by the Director of Parks, Recreation and Culture through the issuance of a Park License Agreement pursuant to the Bylaw. Park License Agreements for overnight camping in parks are infrequent and on exceptional occasions. Approved camping will be charged at \$20.00 per unit per day.

SPORTS FIELD RATES

Category	Field Classification	20010/11 (per field or ball diamond)	2011/12 (per field or ball diamond)	2012/13 (per field or ball diamond)
Adult	Synthetic Turf	\$ 22.00 / hour	\$ 25.00 / hour	\$ 28.00 / hour
(18 years & over)	"A" Field	\$ 21.00 / hour	\$ 22.00 / hour	\$ 23.00 / hour
Practice/Game	"B" Field	\$ 10.50 / hour	\$ 11.00 / hour	\$ 11.50 / hour
	"C" Field	\$ 7.50 / hour	\$ 7.75 / hour	\$ 8.00 / hour
Adult	Synthetic Turf	\$143.00 / day	\$163.00/ day	\$180.00 / day
(18 years & over)	"A" Field	\$136.00 / day	\$143.00 / day	\$150.00 / day
Tournament	"B" Field	\$ 68.00 / day	\$ 71.00 / day	\$ 74.00 / day
	"C" Field	\$ 46.00 / day	\$ 47.00 / day	\$ 49.00 / day
Youth	Synthetic Turf	\$ 6.00 / hour	\$ 9.00 / hour	\$ 12.00 / hour
(under 18 years)	"A" Field	\$ 3.50 / hour	\$ 4.00 / hour	\$ 4.50 / hour
Practice/Game	"B" Field	\$ 1.75 / hour	\$ 2.00 / hour	\$ 2.25 / hour
	"C" Field	\$ 1.25 / hour	\$ 1.25 / hour	\$ 1.50 / hour
Youth	Synthetic Turf	\$ 39.00 / day	\$ 59.00 / day	\$ 78.00 / day
(under 18 years)	"A" Field	\$ 23.00 / day	\$ 26.00 / day	\$ 29.00 / day
Tournament	"B" Field	\$ 11.50 / day	\$ 13.00 / day	\$ 14.50 / day
	"C" Field	\$ 7.75 / day	\$ 8.50 / day	\$ 9.50 / day

SPORTS FIELD CLASSIFICATIONS

SYNTHETIC TURF FIELD	Merle Logan Field – Beban Park		
"A" FIELDS	Elaine Hamilton Field (formerly Trofton)		
	May Richards Bennett Pioneer Park		
Full size turf fields with field house	Beban Park Gyro Playfields		
	Harewood Centennial Park Big Field		
	Caledonia Park (includes one field house only)		
HDU FIEL DO (CON) (Con)	Serauxmen Sports Fields		
"B" FIELDS (50% discount)	Harry Wipper Park		
The sine that field with no field house	Pleasant Valley Park Departure Bay Centennial Park		
Full size turf field with no field house OR	Bowen Park West Playfield		
Small turf field with field house	Gyro Youth Park (Wentworth Street)		
Sitiali tuti field with field flouse	Beban Park Gyro Playfields		
	Mansfield Park		
	Harewood Centennial Park Small Field		
	Robins Park Practice Area		
	Comox Park		
	Robins Park		
"C" FIELDS (66% discount)	Diver Lake Park		
	Deverill Park (formerly Haliburton Street Park)		
Small turf field with no field house	Barney Moriez Park		
OR	Groveland Park		
Non turf field with or without field house			

- 1. Commercial and Special Events: each field is \$300.00 per day or 15% of gross revenues, plus cost of other services as required.
- 2. Staff call-out resulting from lights being left on or facilities not being properly secured after rental: \$120.00.
- 3. Field rental rates do not include lighting charges.
- 4. The Tournament rate is calculated at a maximum of 8 hours per day.

SPORTS FIELD / LACROSSE BOX LIGHTING CHARGES

- 1, Merle Logan Artificial Turf Lighting Charges:
 - a. Practice Lighting \$13.00 per hour
 - b. Game Lighting \$16.00 per hour

There will be no block booking discount for lighting on the artificial turf field.

- 2. \$13.00 per hour for a single use of lights on grass sports fields or lacrosse boxes. Minimum rental charge \$15.00 per contract.
- 3. 30% winter block booking discount applicable between September 15 and April 15 when booking the same hour(s) of use each week for a minimum period of 8 consecutive weeks on grass fields.

25% summer block booking discount applicable between April 16 and September 14 when booking the same hour(s) of use each week for a minimum period of 8 consecutive weeks on grass fields.

- a) Light rental costs are to be paid within 30 days of contract being issued; otherwise discount is not applicable.
- b) Block booking discounts are applied to accommodate unscheduled cancellations due to weather conditions, field conditions or field maintenance. Refunds for cancellations against a block booking will not be made.
- 4. Lighting charges to be applied:

September 15

to October 31

after 7:00 p.m.

November 1

to April 15

after 5:00 p.m.

April 16

to September 14

after 9:00 p.m.

- 5. Pleasant Valley Sports Field lighting to be charged at extra cost to exclusive user.
- 6. Lighting charges apply to:

Harewood Centennial Park Lions Lacrosse Box Bowen Park Lions Lacrosse Box Robins Park Field Robins Park Practice Field Departure Bay Centennial Park Field Mansfield Park Field Comox Park Field Harewood Centennial Park Big Field

Harewood Centennial Park Small Field

Harewood Centennial Park Small Field

Merle Logan Field

PICNIC SHELTERS

	20010/11	2011/12	2012/13
Up to 4 hours	\$ 52.00	\$ 54.00	\$ 56.50
4-8 hours	\$ 86.50	\$ 90.00	\$ 93.50
Over 8 hours	\$115.00	\$120.00	\$125.00

Access to power and water included.

SAND VOLLEYBALL COURTS

	2010/11	2011/12	2012/13
4 courts	\$ 8.50 / hour	\$ 8.75 / hour	\$ 9.00 / hour
1 court	\$ 3.00 / hour	\$ 3.00 hour	\$ 3.50 hour
Tournament	\$ 57.00 / day	\$ 58.00 / day	\$ 59.00 / day

TENNIS COURTS

	20010/11	2011/12	2012/13
Bowen Park – 3 courts	\$19.50 / hour	\$20.00 / hour	\$20.50 / hour
Beban Park – 3 courts	\$19.50 / hour	\$20.00 / hour	\$20.50 / hour
Departure Bay Centennial – 2 courts	\$12.50 / hour	\$12.75 / hour	\$13.00 / hour

- Public use for general play at no charge during daylight hours.
- Bowen tennis court light timer tokens: first come first served use, \$9.00/hour 2010-2013.
- Department lessons will have preference if court availability is limited.

LACROSSE BOXES

Bowen Lions, Harewood Centennial:

	20010/11	2011/12	2012/13
Lacrosse Boxes	\$5.50/hour	\$5.50/hour	\$6.00/hour

• Extra charge for lights, where available.

DISCOUNTS FOR PICNIC SHELTERS / SAND VOLLEYBALL COURTS TENNIS COURTS / LACROSSE BOXES

Adult groups:

0%

Youth groups:

50%

- Permits for these facilities guarantee priority use.
- Drop-in use is allowed at no charge when facilities are not booked.

CITY PARKS – PLAZAS - GROUNDS

Local not-for-profit groups and societies providing events/activities open <u>free of charge</u> to the general public. Private events, non-exclusive use on the area, i.e. weddings or picnics.	\$25.00 per day
Local not-for-profit groups and societies providing events/activities at a charge to the general public.	\$100.00 - \$200.00 per day
Commercial or outside organizations hosting events/activities open <u>free of charge</u> to the general public.	\$100.00 - \$300.00 per day
Commercial or outside organizations hosting events/activities open <u>at a charge</u> to the general public.	\$200.00 - \$1,000.00 per day or 15% of gate
Hydro Use (if required).	\$40.00 per month

- 1. This fee category includes the various uses that may occur in open spaces including parks, plazas and grounds provided by the City. The objective is to facilitate the use of open spaces for the benefit of the community.
- 2. No sales of any kind are permitted without prior authorization from the Department of Parks, Recreation and Culture.
- 3. All services and equipment requested by event organizer would be provided as per fees and charges policy including clean-up of the location if required.
- 4. Fees may be based on a percentage of revenue, as determined by the Department Management.

SCHEDULE "C" FINE SCHEDULE

Fines for tickets issued pursuant to this Bylaw, shall be as follows:

DESCRIPTION OF OFFENCE	SECTION	FINE
Obstruct free use and enjoyment of park.	3.1 (a)	\$150.00
Disturb game, sport or activity.	3.1 (b)	\$150.00
Interfere with City employee	3.1 (c)	\$150.00
Activity in area not designated for that purpose	3.1 (d)	\$150.00
Fail to obey person in charge of activity	3.2 (a)	\$150.00
Use hazardous device in pool/beach	3.2 (b)	\$150.00
Permit animal to run at large	3.3 (a)	\$150.00
Permit animal to feed on vegetation	3.3 (b)	\$150.00
Permit animal on public beach	3.3 (c)	\$150.00
Permit animal on pool deck	3.3 (d)	\$150.00
Enter/Remain in park during restricted hours	3.4 (a)	\$150.00
Occupy for Lodging	3.4 (b)	\$150.00
Cross area where sign prohibits.	3.4 (c)	\$150.00
Remain when directed to leave	3.4 (d)	\$150.00
Ride or permit riding of a cycle without approved helmet.	3.5	\$150.00
Cycling/skating/skateboarding in prohibited area	3.6	\$150.00
Damage park plants	3.7	\$150.00
Cut down tree	3.8	\$500.00
Plant any tree, sapling, shrub, flower	3.9	\$150.00
Damage park property	3.10	\$150.00
Build any structure	3.11	\$150.00
Pollute fountain, lake, pool, pond or stream	3.12	\$150.00
Littering	3.13	\$150.00
Distribute/affix signs/posters/device	3.14	\$150.00
Discharge/ignite fireworks or other explosive material	3.15	\$250.00
Cause fire to be ignited	3.16	\$150.00
Discard any lighted match, cigar, cigarette, or other substance	3.17	\$250.00
Consume or possess liquor in park	3.18	\$150.00
Show or performance without license	3.19	\$150.00
Sell service or commodity	3.20	\$150.00
Activity contrary to Sign or Traffic Control Device	3.21	\$150.00
Use building/structure for contrary to purpose	3.22	\$150.00
Leave personal belongings	3.23	\$150.00
Drive/park vehicle where prohibited	3.24	\$150.00
Drive/park off road/all terrain vehicle	3.25	\$150.00
Operate any motorboat	3.26	\$150.00
Smoke in or around NAC Centre	3.27	\$150.00
Smoke within 3 m or any Activity Centre	3.28	\$150.00
Smoke within 7.5 metres of Oliver Woods	3.29	\$150.00
Smoke contrary to signs	3.30	\$150.00
Fail to obtain a park License agreement	9.1	\$150.00