

1. **CALL TO ORDER:**

2. **INTRODUCTION OF LATE ITEMS:**

3. **ADOPTION OF AGENDA:**

4. **ADOPTION OF MINUTES:**

- (a) Minutes of the Grants Advisory Committee Meeting held in the Board Room, 411 Dunsmuir Street, Nanaimo, BC, on Wednesday, 2013-AUG-21 at 3:00 p.m. *Pg. 3-6*

5. **INFORMATION ITEMS:**

- (a) 2013 Grants Committee Budget *Pg. 7*
- (b) 2013 Synopsis of Grants Awarded/Denied *Pg. 8-9*
- (c) PTE-02 Radio Malaspina Society (floor plans regarding PTE portion)

6. **DELEGATIONS:**

- (a) **PTE – 04 The Redeemed Christian Church of God** *Pg. 10-46*

Pastor Samuel Ogunsanlu, The Redeemed Christian Church of God, to provide the Grants Advisory Committee with more information for property it rents at 216 Prideaux Street.

Request to be placed on the City's 2014 Permissive Tax Exemption Bylaw for property it rents at 216 Prideaux Street.

- (b) **PTE – 06 Nanaimo Gymnastics School** *Pg. 47-61*

Ms. Paula Schan, Treasurer, Nanaimo Gymnastics School, to provide the Grants Advisory Committee with more information for property at 1975 Bollinger Road.

Request to be placed on the City's 2014 Permissive Tax Exemption Bylaw for property at 1975 Bollinger Road.

7. **NEW APPLICATIONS:**

- (a) **PTE – 08      Nanaimo Church of the Nazarene**

*Pg. 62-75*

Request to be placed on the City's 2014 Permissive Tax Exemption Bylaw for property at 2150 Departure Bay Road.

8. **NEXT MEETING:**

The next meeting is scheduled for 2013-OCT-16 at 3:00 p.m. in the Board Room, Service and Resource Centre, 411 Dunsmuir Street.

9. **ADJOURNMENT:**



**MINUTES**  
**GRANTS ADVISORY COMMITTEE**  
**MEETING HELD WEDNESDAY, 2013-AUG-21, 3:00 PM**  
**IN THE BOARD ROOM, 411 DUNSMUIR STREET**

---

**MEMBERS PRESENT:**

Councillor D. Johnstone, Chair  
Councillor G. Anderson  
V. Alcock-Carter  
W. Anderson

L. Avis  
D. Bonner  
I. Thorpe

**MEMBERS ABSENT:**

F. Tellier

**STAFF PRESENT:**

B. E. Clemens, Director of Finance  
R. Baijous, Recording Secretary

**STAFF ABSENT:**

L. Mercer, Manager of Revenue Services  
T. Wilkinson, Recording Secretary

---

1. **CALL TO ORDER:**

The meeting was called to order at 3:00 p.m.

2. **ADOPTION OF AGENDA:**

It was moved and seconded that the Agenda be adopted. The motion carried.

3. **ADOPTION OF MINUTES:**

It was moved and seconded that the Minutes of the Grants Advisory Committee Meeting held in the Board Room, 411 Dunsmuir Street, Nanaimo, BC on Wednesday, 2013-MAY-15 at 3:00 p.m. be adopted as circulated. The motion carried.

It was moved and seconded that the Minutes of the Grants Advisory Committee Meeting held in the Bylaw Services Meeting Room, 238 Franklyn Street, Nanaimo, BC on Wednesday, 2012-JUN-20 at 3:00 p.m. be adopted as circulated. The motion carried.

4. **INFORMATION ITEMS:**

- (a) Application for Permissive Tax Exemption (PTE) from the Island Crisis Care Society for information only purposes. It was noted that they are not eligible for a PTE because the property is not being used for the purposes of the society.

5. DELEGATIONS:

(a) Radio Malaspina Society (PTE-02)

Mr. Jesse Schroeder, Sales and Fundraising, Radio Malaspina Society, provided the Grants Advisory Committee with more information for property leased at 25 Front Street.

- Jesse provided a copy of their floor plan.
- The society has a two-year lease.
- Jesse provided a copy of a letter from the landlord indicating any PTE would flow through to the society.

Committee members noted:

- The Radio Malaspina Society is registered as non-profit.
- The Radio Malaspina Society does serve a cultural function as a community based radio station.
- The amount of money allocated will be dependent on the floor plan of the building.

It was moved and seconded that the Radio Malaspina Society be placed on the City's 2014 Permissive Tax Exemption Bylaw for property leased at 25 Front Street. The motion carried.

Staff was asked to meet with Radio Malaspina Society to determine how much of the property is being used for the Society's purposes, and provide the Committee with options for determining the amount of the PTE.

It was moved and seconded to deny the Radio Malaspina Society a cash-in-lieu of 2013 taxes in the amount of \$12,600 (estimated value). The motion carried.

6. NEW APPLICATIONS:

(a) The Redeemed Christian Church of God (PTE-04)

Committee members noted:

- This is a commercial property that is being leased to the church.
- More information is needed regarding the designation and use of the property as BC Assessment has not classified it as a church.

It was moved and seconded that this item be tabled until more information is available. The motion carried.

It was moved and seconded that the applicant be interviewed for the next meeting. The motion carried.

(b) Lighthouse Bible Baptist Church (PTE-05)

Committee members noted:

- BC Assessment has classified the property as a church and given the statutory exemption.
- The Lighthouse Bible Baptist Church is seeking PTE status just for the additional area on the property.

It was moved and seconded that the Lighthouse Bible Baptist Church be placed on the City's 2014 Permissive Tax Exemption Bylaw for property at 520 Prideaux Street. The motion carried.

(c) Nanaimo Gymnastics School (PTE-06)

Committee members noted:

- The Nanaimo Gymnastics School charges fees but does not do community programs.

It was moved and seconded that this item be tabled until the next meeting. The motion carried.

It was moved and seconded that the Nanaimo Gymnastics School attend the next meeting as a delegate. The motion carried.

It was moved and seconded to deny the Nanaimo Gymnastics School a cash-in-lieu of 2013 taxes in the amount of \$17,431.70. The motion carried.

(d) Nanaimo Economic Development Corporation (PTE-07)

Committee members noted:

- This corporation is not non-profit.
- This corporation is covered by a portion of the *Community Charter* related to partnering agreements.
- The partnering agreement does not specifically address tax exemption and needs to be amended.
- Any exemption would apply only to the municipal portion of taxes.

It was moved and seconded that the Nanaimo Economic Development Corporation be denied placement on the City's 2014 Permissive Tax Exemption Bylaw for properties at 2450 Northfield Road and 104 Front Street. The motion carried.

(e) St. Paul's Anglican Church (SC-01)

It was moved and seconded that St. Paul's Anglican Church be awarded a Security Check Grant in the amount of \$60. The motion carried.

It was moved and seconded that from now on Permissive Tax Exemption applicants be asked to keep their responses brief. The motion carried.

7. NEXT MEETING:

The next meeting of the Grants Advisory Committee is scheduled for Wednesday, 2013-SEP-11 in Room 331, Third Floor, Service and Resource Centre, 411 Dunsmuir Street.

8. ADJOURNMENT:

It was moved and seconded at 4:17 p.m. that the meeting terminate. The motion carried.

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Date

G:\ADMINISTRATION\Committees\Grants Advisory Committee\2013 Grants\2013-AUG-21\GAC130821M.docx

**GRANTS ADVISORY COMMITTEE  
2013 Grant Applications**

**Other Grants 275000 - 1334**

2012-OG-03 Nanaimo 7-10 Club Society covered by Council contingency  
OG-01 Nanaimo Volunteer & Information Centre Society  
OG-02 Nanaimo & District BC SPCA - Funded by Council

2007 Grant	2008 Grant	2009 Grant	2010 Grant	2011 Grant	2012 Grant	2013 Request	2013 Recommend	2013 Awarded	Remaining Budget
					9,321.00	9,321.00	9,321.00	9,321.00	41,321.00
DNA	DNA	1,521.26	1,293.80	1,408.06	1,397.42	1,539.87	1,539.87	1,443.62	32,000.00
15,000.00		25,000.00		15,000.00		25,000.00	0.00	25,000.00	30,556.38
									5,556.38
<b>Subtotal: Other Grants 275000 - 1334</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,293.80</b>	<b>1,408.06</b>	<b>1,397.42</b>	<b>26,539.87</b>	<b>10,860.87</b>	<b>35,764.62</b>

**Permissive Tax Exemptions 275000 - 1332**

PTE-01 Columbian Centre Society  
PTE-02 Radio Malaspina Society  
PTE-03 Trustees of the Chase River Congregation of Jehovah's Witnesses

						3,840.00	3,840.00	4,022.91	5,000.00
						12,600.00			977.09
						4,811.95	-	-	977.09
<b>Subtotal: Permissive Tax Exemptions 27500 - 1332</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,251.95</b>	<b>3,840.00</b>	<b>4,022.91</b>	<b>977.09</b>

**Security Check Grants 275000 - 1329**

SC-01 St. Pauls Anglican Church

						60.00	60.00		2,000.00
									1,940.00
									1,940.00
<b>Subtotal: Security Check Grants 275000 - 1329</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>60.00</b>	<b>0.00</b>	<b>1,940.00</b>

**Totals**

Nanaimo 7-10 Club Society - 50% rent reduction for 2013 only  
was approved by Council. Funded from 2013 Council Contingency.

<b>2013 Budget</b>	14,000.00
Add: Transfer from Council Contingency	9,321.00
Add: Transfer from Council Contingency	25,000.00
Add: Transfer from Prior Year	
Less: Grants Awarded	(39,787.53)
<b>Remaining Budget</b>	<b>8,533.47</b>

## Synopsis of Grants Awarded/Denied 2013

Organization	Grant Approved by Grants Committee & Council		Letter Sent		Cheque Sent		Amount Granted \$	Reason Grant Awarded/Denied
	Y	N	Y	N	Y	N		

### OTHER GRANTS

Nanaimo Volunteer & Information Centre Society (OG-01)	✓		✓		✓		<b>\$1,539.87</b>	'In Kind' grant for Beban Park Auditorium rental. Funds paid out from Grants cost centre.
Nanaimo & District BC SPCA (OG-02)	✓		✓		✓		<b>\$25,000.00</b>	GAC denied Other Grant in the amount of \$25,000 for the SNIP program (low income spay and neuter service).  Council awarded Other Grant from Council Contingency on 2013-APR-15.

### SECURITY CHECK GRANTS

St. Paul's Anglican Church (SC-01)				✓		✓	<b>\$60.00</b>	Receipts provided to the amounts granted. Pending Council Approval.

### PERMISSIVE TAX EXEMPTION GRANTS

Columbian Centre Society (PTE-01)	✓		✓		✓		<b>\$4,022.91</b>	Recommended to be placed on 2014 PTE bylaw, and for a cash-in-lieu of 2013 taxes.
Radio Malaspina Society (PTE-02)				✓		✓	<b>\$0.00</b>	Recommended to be placed on 2014 PTE bylaw. Denied 2013 cash-in-lieu of PTE. Pending Council Approval.
Trustees of the Chase River Congregation of Jehovah's Witnesses (PTE-03)	✓		✓			✓	<b>\$ 0.00</b>	Recommended to be placed on 2014 PTE bylaw. Denied 2013 cash-in-lieu of PTE.
The Redeemed Christian Church of God (PTE-04)								Tabled until 2013-SEP-11 GAC meeting.
Lighthouse Bible Baptist Church (PTE-05)				✓		✓	<b>\$0.00</b>	Recommended to be placed on 2014 PTE bylaw. Pending Council Approval.
Nanaimo Gymnastics School (PTE-06)								Tabled until 2013-SEP-11 GAC meeting. Denied 2013 cash-in-lieu of PTE.



## Synopsis of Grants Awarded/Denied 2013

Organization	Grant Approved by Grants Committee & Council		Letter Sent		Cheque Sent		Amount Granted \$	Reason Grant Awarded/Denied
	Y	N	Y	N	Y	N		
Nanaimo Economic Development Corporation (PTE-07)				✓		✓	\$0.00	Denied being placed on the 2014 PTE bylaw. Pending Council Approval.

**CITY OF NANAIMO  
EVALUATION  
PERMISSIVE TAX EXEMPTIONS (PTE)**

**Name of Organization: The Redeemed Christian Church of God**

Request to be placed on 2014 Permissive Tax Exemption Bylaw for property it rents at 216 Prideaux Street.

**Grant No. 2013 PTE-04**

Criteria:	Meets Criteria:		Statement of Purpose:
	Yes	No	
➤ the property <u>must</u> be recommended for a Permissive Tax Exemption in the following year; and			<p>An organization may only be added to the Permissive Tax Exemption roll for the following year. In some cases, it may be appropriate to give an organization a cash grant during the current year.</p> <p>These exemptions must be adopted by bylaws, by the 31<sup>st</sup> of October of the year preceding exemption, and passed with a two-third's majority.</p> <p>All buildings and properties that receive a PTE must be reviewed every three years to ensure that they continue to meet the specific criteria set out in their applicable category.</p>
➤ the property qualifies for a PTE as a Church, Public Hospital, Community Care Facility, or Private School or			
➤ the organization can demonstrate a financial need			
➤ must adhere to all of the City of Nanaimo's bylaws and policies			
Grant Awarded:	\$		Amount Recommended: \$
	Yes	No	

**Discussion:**

**Notes:**

## CITY OF NANAIMO

### APPLICATION FOR PERMISSIVE TAX EXEMPTION

Division 7 of the *Community Charter* permits Council to exempt from taxation, property used for certain purposes. Organizations that are successful in receiving a Permissive Taxation Exemption will be exempt from taxes in the following and subsequent years. If an organization requires assistance to pay its property taxes in the current year, it should apply for a PTE Cash Grant by filling out question 11 at the end of this application.

Applications for Permissive Taxation Exemptions are first examined to determine whether they meet the requirements of the *Community Charter*. If they do not, they must be rejected by the Grants Advisory Committee. If the application meets the requirements, the Committee will then evaluate the application on the basis of financial need, appropriateness and service provided to the local community. Applicants may be required to appear before the Committee to answer questions with respect to program services, finances or other issues.

In preparation of your application, you are encouraged to submit any appendices that you feel would add to the understanding of your service. Please complete all attached forms even if you are submitting separate attachments. Ensure all questions on the application are completed or the application will be returned. Please type or print clearly.

Please return applications to the Grants Advisory Committee, c/o Laura Mercer, Finance Department, City of Nanaimo, 455 Wallace Street, Nanaimo, BC, V9R 5J6. If you require further information or have any questions regarding the application, please call Ms. Mercer at 250-755-4413. Applications received after August 1 cannot be placed on the Permissive Taxation Exemption Bylaw for the next taxation year.

The following attachments are also required for consideration:

1. Copy of most recent Society Act Annual Report (Form 11) ✓
2. Most recent Audited Financial Statement (or year-end financial statements) ✓
3. Year-to-date Financial Statements ✓ 2013
4. Current Year Budget (income and expenditure) or Year-to-Date Statement 2013
5. Proposed Next Year's Budget 2014
6. List of Directors ✓



# CITY OF NANAIMO APPLICATION FOR PERMISSIVE TAX EXEMPTION

Office Use

ORGANIZATION: THE REDEEMED CHRISTIAN CHURCH OF GOD		DATE: JUNE 5TH, 2013	
ADDRESS: 216 PRIDEAUX STREET, NANAIMO BC V9R 2M9		PRESIDENT: PASTOR SAMUEL OGUNSANLU	
-		SENIOR STAFF MEMBER: PASTOR SAMUEL OGUNSANLU	
-		POSITION: DIRECTOR	
-		CONTACT: PASTOR SAMUEL OGUNSANLU	
TELEPHONE: 250 755 9202		TELEPHONE: 250 755 9202	
OVERVIEW OF YOUR ORGANIZATION'S PROGRAMS AND SERVICES OFFERED IN THE COMMUNITY: Preaching and teaching the word of God, Counselling, Praying for the sick, Counselling the distressed			
GEOGRAPHIC AREA SERVED BY THE ORGANIZATION: NANAIMO BC			
NO. OF FULL TIME STAFF: 1		NO. OF PART TIME STAFF: -	
NO. OF COMMUNITY VOLUNTEERS: 2		NO. OF VOLUNTEER HOURS PER YEAR: 96	
NO. OF MEMBERS: 28		MEMBERSHIP FEE: -	
CLIENTS SERVED, LAST YEAR: 56		CLIENTS SERVED, THIS YEAR (PROJECTED): 210	
B.C. SOCIETY ACT REG. NO.: S. 0059061		REVENUE CANADA CHARITABLE REG. NO.: 839431681 RR 0001	
CURRENT BUDGET: 40,000		LEGAL DESCRIPTION OF PROPERTY:	
INCOME: 37,120			
EXPENSES: 40,375		TAX FOLIO NUMBER: # 86094.000	
NEXT YEAR PROJECTED: 45,375			
INCOME: 42,000		CURRENT YEAR TAXES (IF KNOWN): est. \$ 2124.30	
EXPENSES: 40,000			
SIGNATURE: [Signature]		TITLE/POSITION: DIRECTOR	
		DATE: JUNE 5TH 2013	
<p><b>NOTE:</b> YOUR ORGANIZATION'S MOST RECENT AUDITED FINANCIAL STATEMENTS AND CURRENT FINANCIAL STATEMENTS MUST BE ATTACHED TO THE APPLICATION FORM (INCLUDING A BALANCE SHEET AND INCOME STATEMENT).</p>			

## CITY OF NANAIMO GRANT QUESTIONNAIRE

1. Please describe the work of your organization in this community.

Preaching and teaching the Word of God, as it relates to the Christian faith, Counselling and deliverance, Intercessory prayers and hospital prayers for the sick.

2. What are your organization's specific priorities for the coming year?

To advance the Christian religion  
Maintain Sunday worship and bible study within the week. Solve spiritual problems, intercessory prayers, guidance and counselling, organize liturgical functions.

3. How does your organization ensure that it's services address continuing and emerging community needs?

By training more members and as volunteers.  
adding to 18 volunteers presently engaging in reaching out to street people and the sick.

4. Please describe the role of volunteers in your organization.

We have 18 volunteers who are graduates in diverse professions, they teach, pray for the sick and distressed people. Teaching and training members in Christian ethics and hospital visitation

5. Please list grants applied for/received from other governments or service clubs.

— N/A  
—  
—  
—

## CITY OF NANAIMO GRANT QUESTIONNAIRE

6. Please provide details of fees for service in your organization, and how costs and fees are determined.

All services render by the Church  
and the Pastor are free

7. If your organization is a branch of a larger organization, please indicate how this affects the financial and other information you have provided.

We are autonomous

8. Please describe your policy and treatment of: capital, reserve or special purpose funds, and year-end surpluses or deficits.

Surplus funds will be channelled  
toward having our own permanent  
Worship Centre with facilities that  
will enhance our set goal

9. Please describe current or planned approaches to self generated income.

Current Source of income is from  
voluntary donations from members.

10. What will the effect be if you do not receive a Grant in Aid from the City of Nanaimo?

We will have to cut down on our outreach  
efforts

11. Does your organization require funding to cover the current year's taxes? If so, what amount?

NO

—

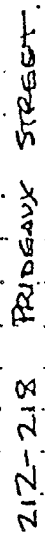
—

—

—

$$\begin{aligned} 23.8 \times 121.2 &= 14079 \\ (6804 - 238) \times 21.2 \times 5 &= 3080 \\ 116 \times 266 &= 2099 \end{aligned}$$

f# 86094.000  
The Redeemed Christian Church of God





# KANAKA MANAGEMENT LIMITED

5984 Icarus Drive  
Nanaimo, B.C.  
V9V -1C8 Canada

Larry M. Henricksen

---

Telephone, Message and FAX (250)756-9219

e-mail Kanakamgt@shaw.ca

cell-phone (250)729-5807

October 26, 2012

Pastor Samuel Ogansanlu  
The Redeemed Christian Church of God  
216 Prideaux Street  
Nanaimo, B.C. V9R 2N1

Dear Samuel,

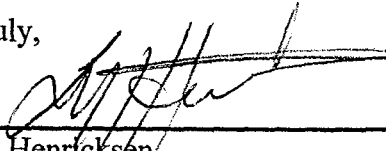
**RE: Municipal Tax apportion, for your unit**

I have provided a breakdown of the amount you are paying for rent and apportion of municipal tax.

If you can provide me with a letter of exemption for this tax amount, from the City of Nanaimo, then when I pay the taxes for the building I will reimburse the amount the City allows under your Charity Society Exemption, or not have to charge the tax amount?

Hope this helps to clarify the amounts charged, any further concerns please contact me.

Yours truly,

  
Larry M. Henricksen

---

Kanaka Management Limited

# Kanaka Management Ltd.

5984 Icarus Drive  
Nanaimo, B.C.,

V9V 1C8

Larry M. Henricksen

---

Telephone, Message and FAX (250) 756-9219

E-mail: [kanakamgt@shaw.ca](mailto:kanakamgt@shaw.ca)

Cell # (250)729-5807

---

## COMMERCIAL UNIT FOR RENT

---

DATE : June 1, 2013

INVOICE : # RCCG 015

TO : The Redeemed Christian Church of God

Pastor Samuel Ogunsanlu

(250)755-9202

[www.rccg.org](http://www.rccg.org) / [pastorsamueloo@yahoo.ca](mailto:pastorsamueloo@yahoo.ca)

DESCRIPTION : Rental Unit @  
216 Prideaux Street  
Nanaimo, B.C.  
V9R 2N1

UNIT Size: approx. (1,150) square feet at PRIDEAUX CENTRE

NOTE:

- Rent is due on or before the first day of each month
- Rental Term: month to month.
- Rent adjustment annually.
- Each unit pays their own Hydro-electric & Utilities.
- NO TENANTS OR CONTENTS INSURANCE;  
Tenants to make their own arrangements.
- AS IS CONDITION.

---

### STATEMENT :

RENT for the month	\$ 880.00
Municipal TAX (apportion)	220.00
GST 5%      Charity Exemption	
<b>Total</b>	<b>\$ 1,100.00</b>

---

Please pay to this invoice

Thank you.

*Handwritten signature and stamp:*  
A circular stamp with the word "RECEIVED" is visible, along with a handwritten signature that appears to be "Cheyenne" and another signature below it.

Canada Revenue  
Agency Agence du revenu  
du Canada

Place bar code label here

**REGISTERED CHARITY INFORMATION RETURN****Section A: Identification**

- Guide T4033, *Completing the Registered Charity Information Return*, is available through our Forms and publications Web pages at [www.cra.gc.ca/charities](http://www.cra.gc.ca/charities).
- The *Privacy Act* protects all personal information given on this form, which is kept in personal information bank CRA PPU 200. The Canada Revenue Agency (CRA) will make this form and all attachments available to the public on the Charities Directorate Web site, except for information or data identified as confidential. All of the information collected on this form may be shared as permitted by law (e.g., with certain other government departments and agencies).

**Remember:** Even if the charity goes through an inactive period, you must continue to file information returns to maintain its registered status.

**If you did not receive a barcode label to affix to the return, please complete the following:**

1. Charity name:

TheRedeemedChristianChurchOfGod-LivingPraiseChapel

2. Return for fiscal period ending:

Year Month Day  
2012-12-31

3. BN/registration number:

839431681RR0001

4. Web address (if applicable):

[www.rccg.org](http://www.rccg.org)

**A1** Was the charity in a subordinate position to a parent organization? ..... **1510** ☐ Yes ☒ No

If yes, please provide the name and BN/registration number of the organization.

Name	BN (if applicable)

**A2** Has the charity wound-up, dissolved, or terminated operations? ..... **1570** ☐ Yes ☒ No

**A3** All charities are designated as one of the following: a charitable organization, a public foundation, or a private foundation. Is your organization designated as a public foundation or private foundation? ..... **1600** ☐ Yes ☒ No

(Refer to the Form TF725, *Registered Charity Basic Information Sheet* (BIS) to confirm. This form is included in the return package.)

If yes, you must complete and attach Schedule 1, *Foundations*, to your return.

**Section B: Directors/trustees and like officials**

**B1** The charity is required to provide certain information for all members of its board of directors/trustees for the complete fiscal period. Only the **public information** section on the worksheet is available to the public. The **confidential data** section is for the CRA's use but may be shared as permitted by law (e.g., with certain other government departments and agencies). Use Form T1235, *Directors/Trustees and Like Officials Worksheet*, or include your own sheet with the **same** information. Charities subject to the Ontario *Corporations Act* may complete a blended worksheet.

**Section C: Programs and general information**

**C1** Was the charity active during the fiscal period? If no, explain why in the "Ongoing programs" space provided at C2 ..... **1800** ☒ Yes ☐ No

**C2** In the space provided, describe all **ongoing** and **new** charitable programs the charity carried on to further its charitable purpose(s) (as defined in its governing documents) this fiscal period. "Programs" includes all of the charitable work the charity carries out on its own through employees or volunteers as well as through qualified donees and intermediaries. The charity may also use this space to describe the contributions of its volunteers in carrying out its programs (e.g., number of volunteers and/or hours). Grant-making charities should describe the types of organizations they support. Please note that "programs" **does not** include fundraising activities. **Do not attach additional sheets of paper or annual reports.**

Ongoing programs:

Preaching and teaching the word of God and counselling (Sundays 8:00AM - 1:00AM)  
Teaching the word of God (Bible Study) (Wednesdays 6:00PM - 8:00PM)  
Free counselling/prayers for the afflicted (Mondays - Fridays 10:00AM - 5:00PM)  
Last Wednesdays and Thursdays of the month - special prayers for the sick (7:00PM - 8:00PM)  
Last Fridays of the month - Deliverance prayers for the sick and those that suffered all kinds of addiction (11:00PM - 1:00AM)  
Every first Sunday - Free counselling and free feeding (10:00AM - 12:00PM)  
Hospital counselling and prayers for the sick.

New programs:

Approval code: 12001

Canada

BN/registration number 839431681RR0001Fiscal period end 2012-12-31

Registered charities may make gifts to qualified donees. Qualified donees are other registered Canadian charities, as well as certain other organizations described in the *Income Tax Act*.

**C3** Did the charity make gifts or transfer funds to qualified donees or other organizations? ..... **2000** ☐ Yes ☒ No

If yes, you must complete and attach Form T1236, *Qualified Donees Worksheet/Amounts Provided to Other Organizations*, to your return.

**C4** Did the charity carry on, fund, or provide any resources through employees, volunteers, agents, joint ventures, contractors, or any other individuals, intermediaries, entities, or means (other than qualified donees) for any activity/program/project outside Canada? ..... **2100** ☐ Yes ☒ No

If yes, you must complete and attach Schedule 2, *Activities Outside Canada*, to your return.

A registered charity may pursue political activities to retain, oppose, or change the law, policy, or decision of any level of government inside or outside Canada provided the activities are non-partisan, related to its charitable purposes, and limited in extent.

**C5** (a) Did the charity carry on any political activities during the fiscal period? ..... **2400** ☐ Yes ☒ No

(b) Enter the total amount spent by the charity on these activities ..... **5030** \$

**C6** If the charity carried on fundraising activities or engaged third parties to carry on fundraising activities on its behalf, tick all fundraising methods that it used during the fiscal period.

**2500** ☐ Advertisements/print/radio/TV commercials

**2570** ☐ Fundraising sales (e.g., cookies)

**2620** ☐ Telephone/TV solicitations

**2510** ☐ Auctions

**2575** ☒ Internet

**2630** ☐ Tournament/sporting events

**2530** ☐ Collection plate/boxes

**2580** ☐ Mail campaigns

**2640** ☐ Cause-related marketing

**2540** ☐ Door-to-door solicitation

**2590** ☒ Planned-giving programs

**2650** ☐ Other

**2550** ☐ Draws/lotteries

**2600** ☐ Targeted corporate donations/sponsorships

**2660** Specify: \_\_\_\_\_

**2560** ☐ Fundraising dinners/galas/concerts

**2610** ☒ Targeted contacts

**C7** Did the charity pay external fundraisers? ..... **2700** ☐ Yes ☒ No

If yes, you must complete the following lines, and complete and attach Schedule 4, *Confidential Data*, 1. Information about Fundraisers.

(a) Enter the gross revenue collected by the fundraisers on behalf of the charity. .... **5450** \$

(b) Enter the amounts paid to and/or retained by the fundraisers ..... **5460** \$

(c) Identify the method of payment to the fundraiser:

**2730** ☐ Commissions

**2750** ☐ Finder's fees

**2770** ☐ Honoraria

**2740** ☐ Bonuses

**2760** ☐ Set fee for services

**2780** ☐ Other

**2790** Specify: \_\_\_\_\_

(d) Did the fundraiser issue tax receipts on behalf of the charity? ..... **2800** ☐ Yes ☒ No

**C8** Did the charity compensate any of its directors/trustees or like officials or persons not at arm's length from the charity for services provided during the fiscal period (other than reimbursement for out-of-pocket expenses)? ..... **3200** ☐ Yes ☒ No

**C9** Did the charity incur any expenses for compensation of employees during the fiscal period? ..... **3400** ☐ Yes ☒ No

If yes, you must complete and attach Schedule 3, *Compensation*, to your return.

**C10** Did the charity receive any donations or gifts of any kind valued at \$10,000 or more from any donor that was not resident in Canada and was not any of the following: ..... **3900** ☐ Yes ☒ No

- A Canadian citizen, nor
- Employed in Canada, nor
- Carrying on a business in Canada, nor
- A person having disposed of taxable Canadian property?

If yes, you must complete and attach Schedule 4, *Confidential Data*, 2. Information about Donors Not Resident in Canada, for each donation of \$10,000 or more.

- C11** Did the charity receive any non-cash gifts (gifts-in-kind) for which it issued tax receipts? ..... **4000** ☐ Yes ☒ No  
If yes, you must complete and attach Schedule 5, *Non-Cash Gifts*, to your return.
- C12** Did the charity acquire a non-qualifying security? ..... **5800** ☐ Yes ☒ No
- C13** Did the charity allow a donor to use any of the charity's property during the fiscal period? ..... **5810** ☐ Yes ☒ No  
(except for permissible uses)
- C14** Did the charity issue any of its tax receipts for donations on behalf of another organization? ..... **5820** ☐ Yes ☒ No

BN/registration number 839431681RR0001Fiscal period end 2012-12-31**Section D: Financial Information**

If **any** of the following applies to your charity, proceed to Schedule 6, *Detailed Financial Information*, and **do not** complete Section D below. If **none** of the following applies, complete Section D.

- a) The charity's revenue exceeds \$100,000.
- b) The amount of all property (e.g., investments, rental properties) not used in charitable programs exceeds \$25,000.
- c) The charity currently has permission to accumulate funds during this fiscal period.

Please show all figures to the nearest single dollar.

**D1** Was the financial information reported below prepared on an accrual or cash basis? **4020** ☒ Accrual ☐ Cash

**D2 Summary of financial position:**

Using the charity's own financial statements, provide the following:

Does the charity own land and/or buildings? **4050** ☐ Yes ☒ No

Total assets (including land and buildings) **4200** \$ 3,188

Total liabilities **4350** \$ 3,405

Did the charity borrow from, loan to, or invest assets with any non-arm's length parties? **4400** ☐ Yes ☒ No

**D3 Revenue:**

Did the charity issue tax receipts for donations? **4490** ☒ Yes ☐ No

If yes, what is the total eligible amount of all donations for which the charity issued tax receipts? **4500** \$ 12,919

Total amount of 10 year gifts received **4505** \$

Total amount received from other registered charities **4510** \$

What is the total amount for all other donations received for which a tax receipt was **not** issued by the charity? (excluding amounts at lines 4575 and 4630) **4530** \$ 10,012

Did the charity receive any revenue from any level of Canadian government? **4565** ☐ Yes ☒ No

If yes, total amount received **4570** \$

Total non tax-receipted amounts from all sources outside Canada (government and non-government) **4575** \$

Total non tax-receipted amounts from fundraising **4630** \$

Total revenue from sale of goods and services (except to any level of Canadian government) **4640** \$

Other amounts not already included in the amounts above **4650** \$

Total revenue (Add lines 4500 to 4650, excluding line 4505) **4700** \$ 22,931

**D4 Expenditures:**

What was the charity's total expenditure on professional and consulting fees? **4860** \$ 252

What was the charity's total expenditure on travel and vehicles? **4810** \$

All other expenditures not already included in the amounts above (excluding gifts to qualified donees) **4920** \$ 34,117

Total expenditures (excluding gifts to qualified donees) (Add lines 4860, 4810, and 4920) **4950** \$ 34,369

Of the total amount at line 4950:

a) How much did the charity spend on charitable programs? **5000** \$ 34,273

b) How much did the charity spend on management and administration? **5010** \$ 96

Total amount of gifts made to all qualified donees **5050** \$

Total expenditures (Add lines 4950 and 5050) **5100** \$ 34,369

BN/registration number 839431681RR0001Fiscal period end 2012-12-31**Section E: Certification**

This return **must** be signed by a director/trustee or like official of the registered charity who has authority to sign on behalf of the charity. **It is a serious offence under the *Income Tax Act* to provide false or deceptive information.**

I certify that the information given on this form, the basic information sheet, and any attachment is, to the best of my knowledge, correct, complete, and current.

Name (please print): Samuel Oludotun Ogunsanlu		Signature:
Position in charity: Director	Date: 2013-05-29	Telephone No.: (250) 755-9202

**Section F: Confidential Data**

**F1** Provide the physical address of the charity and the address in Canada for the charity's books and records. Post office box numbers and rural routes are not sufficient.

	Physical address of the charity	Address for the charity's books and records
Number, street, apt. no., or lot and concession no.	216 Prideaux Street	B - 286 Lambert Avenue
City	Nanaimo	Nanaimo
Province or territory and postal code	BC V9R 2M9	BC V9R 5N8

**F2** Name and address of individual who completed this return.

Name: Zuvic, RPA, Leon	
Firm name (if applicable): Leon Zuvic Tax Services	
Number, street, apt. no., R.R. no., or P.O. box no.: 308 - 5340 Hastings Street	
City, province or territory, and postal code: Burnaby BC V5B1R1	
Telephone No.: (604) 563-1283	Is this the same individual who certified in section E? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**T3010, Registered Charity Information Return, checklist**

- ☒ Have you confirmed that all charity information included in the Form TF725, *Registered Charity Basic Information Sheet* (BIS) is correct?
- Some changes can be made **directly** on the BIS.
- ☒ Have you attached Form TF725, *Registered Charity Basic Information Sheet* (BIS)?
- ☐ Has the charity made any amendments to its governing documents during the fiscal period?
- If yes, have you sent us an official copy of the amended governing documents in a separate envelope?
- ☐ Have you completed Schedule 1, *Foundations*, if required?
- ☒ Have you attached Form T1235, *Directors/Trustees and Like Officials Worksheet*?
- ☐ Have you attached Form T1236, *Qualified Donees Worksheet/Amounts Provided to Other Organizations*, if required?
- ☐ Have you completed Schedule 2, *Activities Outside Canada*, if required?
- ☐ Have you completed Schedule 3, *Compensation*, if required?
- ☐ Have you completed Schedule 4, *Confidential Data*, if required?
- ☐ Have you completed Schedule 5, *Non-Cash Gifts*, if required?
- ☐ Have you completed Schedule 6, *Detailed Financial Information*, if required?
- ☒ Have you attached a copy of the charity's financial statements?

BN/registration number 839431681RR0001Fiscal period end 2012-12-31**Foundations****Schedule 1**

- 1** Did the foundation acquire control of a corporation in the fiscal period? ..... **100** ☐ Yes ☐ No
- 2** Did the foundation incur any debts at any time during the fiscal period other than for current operating expenses, purchasing or selling investments, or in administering charitable programs? ..... **110** ☐ Yes ☐ No

**For private foundations only:**

- 3** At any time during the fiscal period, did the foundation hold any shares, rights to acquire shares, or debts owing to it that meet the definition of a non-qualified investment? ..... **120** ☐ Yes ☐ No
- 4** Did the foundation own more than 2% of any class of shares of a corporation at any time during this fiscal period? ..... **130** ☐ Yes ☐ No

If yes, you must complete and attach Form T2081, *Excess Corporate Holdings Worksheet*, to your return.

(Note: Only private foundations will have this worksheet included in their return package.)

**Activities Outside Canada****Schedule 2**For more information about carrying on programs outside Canada see the Charities Directorate website at [www.cra.gc.ca/charities](http://www.cra.gc.ca/charities)

- 1** What were total expenditures on activities/programs/projects carried on outside Canada during the fiscal period, excluding gifts to qualified donees? ..... **200** \$
- 2** Were any of the charity's resources provided for programs outside Canada under any kind of an arrangement including a contract, agency agreement, or joint venture to any other individual or entity (excluding gifts to qualified donees)? ..... **210** ☐ Yes ☐ No

If yes, enter the amounts of the total reported on line 200 transferred to these individuals/organizations as required in the following table:

Name of individual/organization	Using the list on the reverse, identify country code where activities were carried on.	Amount (\$) Show amounts to the nearest single dollar.

- 3** Using the list on the reverse, identify the countries where the charity itself carried on programs or provided any of its resources. Enter the appropriate country codes in the following spaces.


- 4** Are any projects undertaken outside Canada funded by the Canadian International Development Agency (CIDA)? ..... **220** ☐ Yes ☐ No
- If yes, what was the total amount of funds expended under this arrangement? ..... **230** \$

- 5** Were any programs carried on outside Canada carried out by employees of the charity? ..... **240** ☐ Yes ☐ No

- 6** Were any programs carried on outside Canada carried out by volunteers of the charity? ..... **250** ☐ Yes ☐ No

- 7** Is the charity exporting goods as part of its charitable programs? ..... **260** ☐ Yes ☐ No

If yes, list the items being exported, their value, their destination (city/region) and country code.

Item	Value	Destination (city/region)	Country code



BN/registration number 839431681RR0001Fiscal period end 2012-12-31**COUNTRY CODES****Americas-Central and South**

AR-Argentina  
BO-Bolivia  
BR-Brazil  
CL-Chile  
CO-Columbia  
CR-Costa Rica  
CU-Cuba  
DO-Dominican Republic  
EC-Ecuador  
SV-El Salvador  
GT-Guatemala  
GY-Guyana  
HT-Haiti  
HN-Honduras  
JM-Jamaica  
MX-Mexico  
NI-Nicaragua  
PA-Panama  
PE-Peru  
UY-Uruguay  
VE-Venezuela  
QM-Other

**Americas-North**

US-United States of America  
QN-Other

**Middle East**

IR-Iran  
IQ-Iraq

IL-Israel  
PS-Israeli Occupied Territories  
JO-Jordan  
KW-Kuwait  
LB-Lebanon  
OM-Oman  
QA-Qatar  
SA-Saudi Arabia  
SY-Syrian Arab Republic  
YE-Yemen  
QO-Other

**Europe**

AL-Albania  
AM-Armenia  
BA-Bosnia and Herzegovina  
BY-Belarus  
BG-Bulgaria  
DK-Denmark  
ES-Spain  
FR-France  
GE-Georgia  
DE-Germany  
GB-United Kingdom  
HR-Croatia  
IT-Italy  
CY-Cyprus  
MK-Macedonia  
ME-Montenegro  
NL-Netherlands  
PL-Poland  
RO-Romania

RU-Russia  
RS-Serbia  
TR-Turkey  
UA-Ukraine  
QP-Other

**Asia and Oceania**

AF-Afghanistan  
AZ-Azerbaijan  
BD-Bangladesh  
BT-Bhutan  
KH-Cambodia  
CN-China  
IN-India  
ID-Indonesia  
KZ-Kazakhstan  
KG-Kyrgyzstan  
LA-Laos  
LK-Sri Lanka  
MY-Malaysia  
MN-Mongolia  
MM-Myanmar (Burma)  
KP-North Korea  
KR-South Korea  
PK-Pakistan  
PH-Philippines  
SG-Singapore  
TH-Thailand  
TJ-Tajikistan  
TL-Timor-Leste  
UZ-Uzbekistan  
VN-Vietnam  
QR-Other

**Africa**

DZ-Algeria  
AO-Angola  
BW-Botswana  
CM-Cameroon  
CF-Central African Republic  
TD-Chad  
CG-Republic of Congo  
CD-Democratic Republic of Congo  
EG-Egypt  
ET-Ethiopia  
GA-Gabon  
GM-Gambia  
GH-Ghana  
NA-Namibia  
KE-Kenya  
LR-Liberia  
MG-Madagascar  
NE-Niger  
NG-Nigeria  
RW-Rwanda  
SL-Sierra Leone  
SO-Somalia  
SD-Sudan  
UG-Uganda  
ZM-Zambia  
ZW-Zimbabwe  
QS-Other

**Compensation****Schedule 3**

- 1** (a) Enter the **number** of permanent, full-time, compensated positions in the fiscal period. This number should represent the number of positions the charity had including both managerial positions and others, and should not include independent contractors.

**300**

- (b) For the **ten (10)** highest compensated, permanent, full-time positions enter the **number** falling within each of the following annual compensation categories.

**305**  \$1 – \$39,999**310**  \$40,000 – \$79,999**315**  \$80,000 – \$119,999**320**  \$120,000 – \$159,999**325**  \$160,000 – \$199,999**330**  \$200,000 – \$249,999**335**  \$250,000 – \$299,999**340**  \$300,000 – \$349,999**345**  \$350,000 and over

- 2** (a) Enter the **number** of part-time or part-year (for example, seasonal) employees the charity employed during the fiscal period

**370**

- (b) What was the total expenditure on compensation for part-time or part-year employees in the fiscal period?

**380**

\$

- 3** What was the charity's total expenditure on all compensation in the fiscal period?

**390**

\$

BN/registration number 839431681RR0001Fiscal period end 2012-12-31**Confidential Data****Schedule 4**

The information in this confidential data schedule is for the CRA's use but may be shared as permitted by law (e.g., with certain other government departments and agencies).

**1. Information about Fundraisers**

Please provide the name(s) and arm's length status of external fundraiser(s).

Name	At arm's length? Yes/No

**2. Information about Donors Not Resident in Canada**

Complete this schedule to report any donation of \$10,000 or more received from any donor that was not resident in Canada and was not any of the following:

- A Canadian citizen, nor
- Employed in Canada, nor
- Carrying on business in Canada, nor
- A person having disposed of taxable Canadian property

Provide the name of the donor and the value of the donation in the chart below. You must also indicate whether the donor was an organization (for example a business, corporate entity, charity, non-profit organization), a government or an individual by placing a check mark in the appropriate box.

Name	Amount	Organization	Government	Individual
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Non-Cash Gifts****Schedule 5****1** Identify all types of non-cash gifts (gifts-in-kind) received for which a tax-receipt was issued:**500** ☐ Artwork/wine/jewellery**525** ☐ Ecological properties**550** ☐ Publicly traded securities/mutual funds**505** ☐ Building materials**530** ☐ Life insurance policies**555** ☐ Books (literature, comics)**510** ☐ Clothing/furniture/food**535** ☐ Medical equipment/supplies**560** ☐ Other**515** ☐ Vehicles**540** ☐ Privately-held securities**565** Specify: \_\_\_\_\_**520** ☐ Cultural properties**545** ☐ Machinery/equipment (including computers and software)**2** Indicate the total eligible amount of tax-receipted non-cash gifts**580** \$ \_\_\_\_\_

BN/registration number 839431681RR0001

Fiscal period end 2012-12-31

## Detailed Financial Information

## Schedule 6

Was the financial information reported below prepared on an accrual or cash basis? 4020 ☐ Accrual ☐ Cash

## Statement of financial position

Show figures to the nearest single dollar.

## Assets:

Cash, bank accounts, and short-term investments 4100 \$

Amounts receivable from non-arm's length parties 4110 \$

Amounts receivable from all others 4120 \$

Investments in non-arm's length parties 4130 \$

Long-term investments 4140 \$

Inventories 4150 \$

Land and buildings in Canada 4155 \$

Other capital assets in Canada 4160 \$

Capital assets outside Canada 4165 \$

Accumulated amortization of capital assets 4166 \$

Other assets 4170 \$

10 year gifts 4180 \$

**Total assets (add lines 4100 to 4170) 4200 \$**

## Liabilities:

Accounts payable and accrued liabilities 4300 \$

Deferred revenue 4310 \$

Amounts owing to non-arm's length parties 4320 \$

Other liabilities 4330 \$

**Total liabilities (add lines 4300 to 4330) 4350 \$**

**Amount included in lines 4150, 4155, 4160, 4165 and 4170 not used in charitable programs 4250 \$**

## Statement of operations

## Revenue:

Total eligible amount of all gifts for which the charity issued tax receipts 4500 \$

Total eligible amount of tax-receipted tuition fees 5610 \$

Total amount of 10 year gifts received 4505 \$

Total amount received from other registered charities 4510 \$

Total other gifts received for which a tax receipt was not issued by the charity 4530 \$

Total revenue received from federal government 4540 \$

Total revenue received from provincial/territorial governments 4550 \$

Total revenue received from municipal/regional governments 4560 \$

Total revenue received from all sources outside Canada 4575 \$

Total interest and investment income received or earned 4580 \$

**Gross proceeds from disposition of assets 4590 \$**

**Net proceeds from disposition of assets (show a negative amount with brackets) 4600 \$**

Gross income received from rental of land and/or buildings 4610 \$

Non tax-receipted revenues received for memberships, dues, and association fees 4620 \$

Total non tax-receipted revenue from fundraising 4630 \$

Total revenue from sale of goods and services (except to government) 4640 \$

Other revenue not already included in the amounts above 4650 \$

Specify type(s) of revenue included in the amount reported at 4650 (e.g., dividends) 4655

**Total revenue (add line 4500, 4510 to 4580, and 4600 to 4650) 4700 \$**

## Expenditures:

Advertising and promotion 4800 \$

Travel and vehicle expenses 4810 \$

Interest and bank charges 4820 \$

Licences, memberships, and dues 4830 \$

Office supplies and expenses 4840 \$

Occupancy costs 4850 \$

Professional and consulting fees 4860 \$

Education and training for staff and volunteers 4870 \$

Total expenditure on all compensation (enter the amount reported at line 390 in Schedule 3, if applicable) 4880 \$

Fair market value of all donated good used in charitable programs 4890 \$

**Total cost of all purchased supplies and assets 4891 \$**

Approval code: 12001

Page 8 of 9

BN/registration number 839431681RR0001Fiscal period end 2012-12-31

Amortization of capitalized assets	4900	\$
Total expenditure for research grants and scholarships as part of charitable programs	4910	\$
Other expenditures not included in the amounts above (excluding gifts to qualified donees)	4920	\$
Specify type(s) of expenditures included in the amount reported at 4920	4930	
Total expenditures before gifts to qualified donees (add lines 4800 to 4920)	4950	\$

Lines 5000 to 5040 represent a breakdown of the expenditures on lines 4800 to 4920. The total of lines 5000 to 5040 should equal line 4950.

Total expenditures on charitable programs	5000	\$
Total expenditures on management and administration	5010	\$
Total expenditures on fundraising	5020	\$
Total expenditures on political activities, inside or outside Canada	5030	\$
Total other expenditures included in line 4950	5040	\$
Total amount of gifts made to all qualified donees	5050	\$
Total expenditures (add amounts from lines 4950 and 5050)	5100	\$

**Other financial information****Permission to accumulate property:**

Only registered charities that have written permission to accumulate should complete this section.

• Enter the amount accumulated for the fiscal period, including income earned on accumulated funds	5500	\$
• Enter the amount disbursed for the fiscal period for the specified purpose we have permitted	5510	\$

**Permission to reduce disbursement quota:**

If the charity has received approval from the Charities Directorate to make a reduction to its disbursement quota, enter the amount for the fiscal period

5750 \$

**Property not used in charitable activities:**

Enter the value of property not used for charitable activities or administration during:

• The 24 months before the <b>beginning</b> of the fiscal period	5900	\$
• The 24 months before the <b>end</b> of the fiscal period	5910	\$



**Annual Report**

OFFICE USE ONLY

1. Name of Society: THE REDEEMED CHRISTIAN  
CHURCH OF GOD LIVING PRAISE CHAPEL

Address of Society: MAILING

286B LAMBERT AVE NANAIMO

BC V9R 5N8

2.

Incorporation Number:

5-0059061

**ONLINE FILING AVAILABLE at [www.bcregistryservices.gov.bc.ca](http://www.bcregistryservices.gov.bc.ca)**

See the last page for details

3. Give us the date your 2012 Annual General Meeting was held (YYYY/MM/DD): FEB 13<sup>TH</sup> 2012

[Insert year of Annual General Meeting]

(If no Annual General Meeting was held in this calendar year, please write "NO MEETING HELD" in the date field above.)

4. The society's registered address in B.C. is – Must be a physical location, Post Office Box only is not acceptable.

286B LAMBERT AVE

NANAIMO BC V9R 5N8

Is this is a change to your registered address from the previous year? ☐ Yes ☐ No (if yes, submit an additional \$15.00 for the Change of Address)

**NOTE**

One director must be a B.C. resident

5. The society's directors are listed below.

Addresses must be physical locations, Post Office Box only is not acceptable.

Last name: OGUNSANILU OLU DOTUN SAMUEL

First name (include initials): SAMUEL OLU DOTUN

Address (include postal code): 286B LAMBERT AVE.  
NANAIMO BC V9R 5N8

Last name:

FEHR

First name (include initials):

DAKE

Address (include postal code):

304-8920 100 AVE

FORT-ST JOHN V1J 1X2



Last name: OGUNSANLU  
First name (include initials): ESTHER OLANREWaju  
Address (include postal code): 286B LAMBERT AVE  
NANAIMO BC V9R 5N8

Last name: ADEGOKE  
First name (include initials): MEDAYESE OSINJOLU  
Address (include postal code): 305 93A-9216  
FORT ST JOHN BC V1J 5M6

Last name: ADAMA  
First name (include initials): GLORIA - AMINAT  
Address (include postal code): 315-1021 HOWAY STREET  
NEW WESTMINSTER BC  
V3M 1Z9

Last name: \_\_\_\_\_  
First name (include initials): \_\_\_\_\_  
Address (include postal code): \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Last name: \_\_\_\_\_  
First name (include initials): \_\_\_\_\_  
Address (include postal code): \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



6. Please provide an email address that we may use for future communications:

pastorsamuel00@yahoo.com

7. Sign and certify this form

I certify that this information is accurate and complete.

Signature: 

**NOTE**

This must be signed  
by a current director,  
officer or solicitor.

8. Return form and fee to BC Registry Services.

Mailing Address

PO Box 9431 Stn Prov Govt

Victoria BC V8W 9V3

Physical Address

2nd Floor 940 Blanshard Street

Victoria BC V8W 3E6

**NOTE**

Annual Report filing  
fee is \$25.00

If you updated your  
registered address,  
add \$15.00 for a total  
fee of \$40.00

Questions? Call 1 877 526-1526, Extension 4

Please make your cheque payable to **Minister of Finance** and write your Incorporation Number on the cheque.

32

0029

DATE 13th Feb 2013TO BC Registry ServicesRE RCCL Living Praise Annual ReturnsHST \$            HST #           BALANCE  
FORWARDTHIS  
CHEQUE

DEPOSIT

OTHER

BALANCE

25 0025 00THE REDEEMED CHRISTIAN CHURCH OF  
GOD-LIVING PRAISE CHAPELB 286 LAMBERT AVE.  
NANAIMO, B.C. V9R 5N8  
Tel: (250) 755-2902

0029

PAY to  
the order ofBC Registry ServicesTwenty-five 00DOLLARS  
100CANADIAN IMPERIAL BANK OF COMMERCE  
PORT PLACE SHOPPING CENTRE  
109-650 TERMINAL AVE.  
NANAIMO, B.C. V9R 5E2RE RCCL Living Praise Annual Returns

⑈000029⑈ ⑆00040⑈010⑆ 44⑈06117⑈

NOT NEGOTIABLE / NON NÉGOCIABLE



## FILE ONLINE AT [www.bcregistryservices.gov.bc.ca](http://www.bcregistryservices.gov.bc.ca)

If you wish to file your Annual Report online, please contact BC Registry Services at 1 877 526-1526, Extension 4 to have an access code mailed to the Registered Office of the society. Once the access code has been received, go to [www.bcregistryservices.gov.bc.ca](http://www.bcregistryservices.gov.bc.ca) to file your Annual Report over the Internet. Payment is by credit card or BC OnLine deposit account. There is online information you can access to help you through the process. The fee to submit online is \$25. If you are also changing your registered office address in British Columbia, there is an additional fee of \$15.

If you need assistance to submit the Annual Report filing, either electronically or on paper, you can use the services of BC Registry Services' Preferred Service Provider Dye & Durham who will submit the filing on your behalf for an additional service fee. Complete and sign the form and mail it with a cheque payable to Dye & Durham for \$41.64 (or \$64.78 if you are also changing your registered office address). Your cancelled cheque will be your receipt. For more information, call toll free 1 800 665-6211 or visit [www.dyedurhambc.com](http://www.dyedurhambc.com).

### IMPORTANT INFORMATION ABOUT THE SOCIETY ACT

- A society does not file their financial statements with the Registrar of Companies. However, a society is required to keep copies of financial statements at the society's address and make them available to the public upon request.
- BC Registry Services staff do not examine changes to bylaws; instead, the registry is the repository of the bylaws for public access. A society that changes its bylaws must ensure their changes comply with section 6 of the *Society Act*, before filing them with the Registrar's office. If the society requires assistance with their bylaws, they may wish to seek legal advice.

### INSTRUCTIONS FOR SOCIETIES IN BRITISH COLUMBIA

*If you wish to file a paper Annual Report, please follow these instructions.*

- A Section 68 of the *Society Act* requires every society to file an Annual Report (Form 11) within 30 days after the annual general meeting was held. **Information you enter in this report must be current as at the close of the annual general meeting.**
- B Please read the section below titled **Important Information About the Annual Report** and then update this form if required by:
- entering the date of the Annual General Meeting in Item 3;
  - entering the Address of the society in Item 4;
  - listing the names and residential addresses of all of the directors of the society in Item 5 (attach an additional sheet if more space is required for directors);
  - providing your email address in Item 6; and
  - **signing this form in Item 7.**
- C If a society has FAILED TO FILE its annual report with this office for two years, the Registrar may strike the society from the register and dissolve it.
- D Society forms are available from this office or your local Service BC Centre.
- E Please take a photocopy of this document if you require a copy for your records.
- F Fees must be submitted with any documents you are filing. You may pay by cheque or money order payable to the Minister of Finance. Your cancelled cheque is your receipt.
- G Please return the original Annual Report with any additional forms and fees to (Item 8):
- | <u>Mailing Address</u>                           | <u>Physical Address</u>                              |
|--|--|
| PO Box 9431 Stn Prov Govt<br>Victoria BC V8W 9V3 | 2nd Fl., 940 Blanshard Street<br>Victoria BC V8W 3E6 |

**Freedom of Information and Protection of Privacy Act (FOIPPA)** – Personal information provided on this form is collected, used and disclosed under the authority of the FOIPPA and the *Society Act* for the purposes of assessment. Questions regarding the collection, use and disclosure of personal information can be directed to the Executive Coordinator of the BC Registry Services at 250 356-1198, PO Box 9431 Stn Prov Govt, Victoria BC V8W 9V3.

### IMPORTANT INFORMATION ABOUT THE ANNUAL REPORT

#### 1. Name of Society

This is the full legal name of the society as shown on the Certificate of Incorporation or Change of Name.

#### 2. Incorporation Number

This number is assigned at the time of incorporation and is located at the top right-hand corner of the Certificate of Incorporation.

#### 3. Annual General Meeting

Show the date the annual general meeting was held. Section 56 of the *Society Act* requires every society to hold its first annual general meeting not more than 15 months after the date of incorporation. After that, an annual general meeting must be held at least once every calendar year and not more than 15 months after the adjournment of the previous annual meeting.

#### 4. Address of Society

A society must have an address in the Province to receive notices and communications, to be served documents and a location where the financial statements are kept. This address must be a complete physical address. You may include general delivery, post office box, rural route, site or comp. number as part of the address, but BC Registry Services cannot accept this information as a complete address. You must also include a postal code. If an area does not have street names or numbers, please provide a description that will readily allow a person to locate the office.

If the address of the society has changed, you must include an additional filing fee of \$15. The change is NOT effective until the day after the form is filed by the Registrar of Companies.

#### 5. Directors' Names and Residential Addresses

These are the full names and residential addresses of all directors. The full name of a director must include a last name, a first name and initial(s) if any.

The *Society Act* defines a **director** to include a trustee, officer, member of an executive committee and a person occupying any such position by whatever name.

The residential address of a director must be a complete physical address. You may include general delivery, post office box, rural route, site or comp. number as part of the address, but BC Registry Services cannot accept this information as a complete address. You must also include a postal code. If an area does not have street names or numbers, please provide a description that will readily allow a person to locate the office.

Attach an additional sheet if more space is required for directors.

#### 6. Email Address

Provide an email address that we may use for future communications.

#### 7. Signature

This report must be originally signed by a current director, officer or society solicitor.

***The Redeemed Christian Church Of God***  
***Living Praise Chapel***

***Financial Statements***

***January 01, 2012 to December 31, 2012***

***(Prepared Without Audit - See Notice To Reader)***

LEON ZUVIC TAX & ACCOUNTING SERVICES

308-5340 Hastings Street  
Burnaby, B.C.  
V5B-1R1  
(604) 773-9905

May 01, 2013

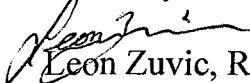
Notice to Reader:

Have prepared the accompanying Statement of Financial Position as at December 31, 2012 and the Statement of Income for the period January 01, 2012 through December 31, 2012 from the financial records provided by the director(s) of The Redeemed Christian Church Of God – Living Praise Chapel.

In the preparation of the financial statements, generally accepted accounting principles were adhered to and no material deviations in this respect were found. The principal concern in this engagement was the analytical enquiry and the comparison of the provided information for the purpose of producing financial statements.

In the process of this engagement there has been no audit and hence, no qualified opinion is expressed in regards to these statements.

Sincerely,

  
Leon Zuvic, RPA

**The Redeemed Christian Church of God - Living Praise Chapel**  
**Statement of Income**  
**For The Year Ended December 31, 2012**  
(Prepared Without Audit - See Notice To Reader)

<b>Income</b>	
Contribution Income	\$12,919
Donor Restricted Grants	\$10,012
<b>Total Income</b>	<u>22,931</u>
<b>Expenses</b>	
<b>Operating Expenses</b>	
Accounting fees	252
Administration	96
Bank fees	437
Depreciation	0
Equipment/Instruments/Music	1,116
Insurance	800
Office supplies, printing & design	1,596
RCCG - Tithe/Levy remittance	1,292
Salaries & reimbursements	0
<b>Subtotal Operating Expenses</b>	<u>5,336</u>
<b>Occupancy Expenses</b>	
Building maintenance	0
Facility rental	13,998
Utilities	1,725
<b>Subtotal Occupancy Expenses</b>	<u>15,723</u>
<b>Evangelism/Outreach/Ministry/Departments</b>	
Benevolence	1,363
Children ministry	0
Education & training	0
Food/meal costs	686
Honorarium & gifts	0
Outreach & evangelism	909
Special programs	0
Vicarage	10,352
<b>Subtotal Evangelism/Outreach/Ministry/Departments</b>	<u>13,310</u>
<b>Travel/Meetings/Conventions</b>	
Transport & travelling	0
<b>Subtotal Travel/Meetings/Conventions</b>	<u>0</u>
<b>Total Expenses</b>	<u>34,369</u>
<b>Net Income/Deficit For The Period</b>	<u><u>-\$11,439</u></u>

(See accompanying notes)

**The Redeemed Christian Church of God - Living Praise Chapel**  
**Statement Of Financial Position**  
**As At December 31, 2012**  
(Prepared Without Audit - See Notice To Reader)

**ASSETS**

**CURRENT**

**Chequing/Savings**

Operations account	\$1,920
Taxes receivable (GST/HST)	450
	<u>1,920</u>

<b>Fixed Assets</b>	(see notes)	1,268
---------------------	-------------	-------

<b>Total Assets</b>	<u><u>3,188</u></u>
---------------------	---------------------

**LIABILITIES**

**CURRENT LIABILITIES**

Accounts payable & accrued liabilities	347
--	-----

<b>LONG TERM DEBT</b>	3,058
-----------------------	-------

<b>NET ASSETS</b>	<u>\$12,168</u>
-------------------	-----------------

Net assets invested in capital assets	<u>(\$2,228)</u>
Restricted net assets	<u>(\$22,325)</u>

	<u>(\$24,553)</u>
--	-------------------

	<u><u>\$3,188</u></u>
--	-----------------------

Approved by the directors:

\_\_\_\_\_, Director

\_\_\_\_\_, Director

**The Redeemed Christian Church of God - Living Praise Chapel**  
**Statement Of Changes In Net Assets**  
**For The Year Ended December 31, 2012**  
(Prepared Without Audit - See Notice To Reader)

<b>Net Assets</b>	<b>Invested in capital assets</b>	<b>Restricted</b>	<b>Unrestricted</b>	<b>Total 2012</b>
Balance, beginning of year	(\$960)	(\$12,313)	\$0	(\$13,114)
Deficiency of revenues over expenses	<u>(\$1,268)</u>	<u>(\$10,012)</u>	<u>\$0</u>	<u>(\$11,439)</u>
	<u>(\$2,228)</u>	<u>(\$22,325)</u>	<u>\$0</u>	<u>(\$24,553)</u>
<b>Balance, end of year</b>	<u>(\$2,228)</u>	<u>(\$22,325)</u>	<u>\$0</u>	<u>(\$24,553)</u>

**The Redeemed Christian Church of God - Living Praise Chapel**  
**Notes To The Financial Statements**  
**December 31, 2012**  
(Prepared Without Audit - See Notice To Reader)

**1. Significant Accounting Policies**

- a) Revenue recognition - revenue is recognized when earned for the fiscal period in question.

	<b>Tax - receipted gifts</b>
Contributions	\$12,919
	<b>Non Tax Receipted Gifts(Donor Restricted)</b>
Grant - Grace Chapel	\$0
Grant - RCCG Canada	0
Grant - RCCG Nigeria	10,012
	<u>10,012</u>
<b>Total Income</b>	<u><u>\$22,931</u></u>

- b) RCCG - Tithe/Levy Remittance - Monthly remittance represents amount paid to RCCG - Canada headquarters.

- c) Capital Assets - Expensed

Acoustic Guitar	\$179
Altar Decoration	129
Filing Cabinet	156
Pulpit	40
HI Back Iron Chair	216
Konga Drums	350
GPS	78
Office Table	59
Mic Stand	34
Black Table	22
HI Back Chairs	269
Plastic Chairs	36
Reading Stand	50
	<u>\$1,618</u>

**Long Term Debt**

	<b>2012</b>	<b>2011</b>
Loan from members of the church	\$3,058	\$3,058
Less current portion due within one year	0	0
	<u>\$3,058</u>	<u>\$3,058</u>

End Of Notes

LEON ZUVIC TAX & ACCOUNTING SERVICES

308-5340 Hastings Street  
Burnaby, B.C.  
V5B-1R1  
(604) 773-9905

June 01, 2013

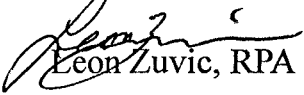
Notice to Reader:

Have prepared the accompanying Statement of Financial Position as at May 31, 2013 and the Statement of Income for the period January 01, 2013 through May 31, 2013 from the financial records provided by the director(s) of The Redeemed Christian Church Of God – Living Praise Chapel.

In the preparation of the financial statements, generally accepted accounting principles were adhered to and no material deviations in this respect were found. The principal concern in this engagement was the analytical enquiry and the comparison of the provided information for the purpose of producing financial statements.

In the process of this engagement there has been no audit and hence, no qualified opinion is expressed in regards to these statements.

Sincerely,

  
Leon Zuvic, RPA



**The Redeemed Christian Church of God - Living Praise Chapel**  
**Statement of Income**  
**Year-To-Date May 30, 2013**  
(Prepared Without Audit - See Notice To Reader)

<b>Income</b>	
Contribution Income	\$16,473
Donor Restricted Grants	\$0
<b>Total Income</b>	<u>16,473</u>
<b>Expenses</b>	
<b>Operating Expenses</b>	
Accounting fees	347
Administration	0
Bank fees	0
Depreciation	0
Equipment/Instruments/Music	0
Insurance	0
Office supplies, printing & design	597
RCCG - Tithe/Levy remittance	306
Salaries & reimbursements	7,009
<b>Subtotal Operating Expenses</b>	<u>8,260</u>
<b>Occupancy Expenses</b>	
Building maintenance	0
Facility rental	5,500
Utilities	508
<b>Subtotal Occupancy Expenses</b>	<u>6,008</u>
<b>Evangelism/Outreach/Ministry/Departments</b>	
Benevolence	308
Children ministry	0
Education & training	0
Food/meal costs	0
Honorarium & gifts	0
Outreach & evangelism	300
Special programs	0
Vicarage	0
<b>Subtotal Evangelism/Outreach/Ministry/Departments</b>	<u>608</u>
<b>Travel/Meetings/Conventions</b>	
Transport & travelling	0
<b>Subtotal Travel/Meetings/Conventions</b>	<u>0</u>
<b>Total Expenses</b>	<u>14,876</u>
<b>Net Income/Deficit For The Period</b>	<u><u>\$1,597</u></u>

(See accompanying notes)

**The Redeemed Christian Church of God - Living Praise Chapel**  
**Statement Of Financial Position**  
**Year-To-Date May 30, 2013**  
**(Prepared Without Audit - See Notice To Reader)**

**ASSETS**

**CURRENT**

**Chequing/Savings**

Operations account

\$2,850

Taxes receivable (GST/HST)

2,850

**Fixed Assets** (see notes)

1,268

**Total Assets**

4,118

**LIABILITIES**

**CURRENT LIABILITIES**

Accounts payable & accrued liabilities

0

**LONG TERM DEBT**

3,058

**NET ASSETS**

\$12,807

Net assets invested in capital assets

(\$2,228)

Restricted net assets

(\$22,325)

(\$24,553)

\$4,118

Approved by the directors:

\_\_\_\_\_, Director

\_\_\_\_\_, Director

**The Redeemed Christian Church of God - Living Praise Chapel**  
**Notes To The Financial Statements**  
**Year-To-Date May 30, 2013**  
**(Prepared Without Audit - See Notice To Reader)**

**1. Significant Accounting Policies**

- a) Revenue recognition - revenue is recognized when earned for the fiscal period in question.

	<b>Tax - receipted gifts</b>
Contributions	\$16,473

	<b>Non Tax Receipted Gifts(Donor Restricted)</b>
Grant - Grace Chapel	\$0
Grant - RCCG Canada	0
Grant - RCCG Nigeria	0
	<u>0</u>
<b>Total Income</b>	<b><u>\$16,473</u></b>

- b) RCCG - Tithe/Levy Remittance - Monthly remittance represents amount paid to RCCG - Canada headquarters.

- c) Capital Assets - Expensed

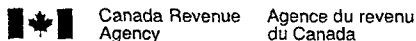
Acoustic Guitar	\$179
Altar Decoration	129
Filing Cabinet	156
Pulpit	40
HI Back Iron Chair	216
Konga Drums	350
GPS	78
Office Table	59
Mic Stand	34
Black Table	22
HI Back Chairs	269
Plastic Chairs	36
Reading Stand	50
	<u>\$1,618</u>

**Long Term Debt**

	<b>2013</b>	<b>2012</b>	<b>2011</b>
Loan from members of the church	\$3,058	\$3,058	\$3,058
Less current portion due within one year		0	0
	<b><u>\$3,058</u></b>	<b><u>\$3,058</u></b>	<b><u>\$3,058</u></b>

2014 Budget				2014 Budget Status													
GL	Description	Income	Expenses	Monthly Budget Expensed												Total Income/ Expense	Total Budget Remaining
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
4000	Donations																
4020	Tithe & Offerings	\$35,500.00		2050.00	2500.00	4000.00	2000.00	2020.00	3500.00	3000.00	3000.00	3500.00	3500.00	3500.00	3500.00	35,500.00	
4030	Love Gift	\$1,800.00		150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	
4040	Benevolence Funds	\$900.00		75.00	75.00	75.00	75.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	900.00	
4050	Mission Funds	\$975.00		75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	975.00	
4060	Building Funds	\$4,600.00		350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	430.00	430.00	430.00	430.00	4,600.00	
4070	Anonymous Gifts	\$1,200.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
4100	Miscellaneous Income (Specify)																
	Total Donations	\$44,975.00		2750.00	3250.00	4750.00	2750.00	2725.00	3725.00	3725.00	3725.00	4325.00	4325.00	4425.00	4500.00	44,975.00	
	Expenditures																
5000	Administrative Expenses	\$ 21,605.00		1715.00	1740.00	2190.00	1765.00	1765.00	1765.00	1790.00	1790.00	1790.00	1765.00	1765.00	1765.00	20,730.00	875.00
5010	Salaries & Wages	\$ 18,000.00		1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	18,000.00	-
5020	Benefits (medical, gas)	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
5030	Parking fees	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
5040	Office Supplies (including printing supplies)	\$ 600.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	-
5050	Cell phone	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5060	Internet	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5070	Telephone - Landline	\$ 360.00		30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	-
5080	Web hosting fees	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
5090	Professional fees (accounting, legal, etc)	\$ 450.00		0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	-
5100	Bank Charges	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
5110	Mailbox & Postage Charges	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
5120	Business fees (licenses, dues)	\$ 120.00		10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	-
5130	Insurance	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5140	Fixed Assets	\$ 875.00		25.00	50.00	50.00	75.00	75.00	75.00	100.00	100.00	100.00	75.00	75.00	75.00	875.00	-
5200	Occupancy Expenses	\$ 14,225.00		1290.00	1290.00	1290.00	1285.00	1285.00	1280.00	1280.00	1305.00	1305.00	1305.00	1310.00	1305.00	15,530.00	(1,305.00)
5210	Space Rent	\$ 14,400.00		1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	14,400.00	-
5220	Equipment Rental	\$ 105.00		15.00	15.00	15.00	10.00	10.00	5.00	5.00	5.00	5.00	5.00	10.00	5.00	105.00	-
5230	Hydro & Gas	\$ 725.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	75.00	75.00	75.00	75.00	75.00	725.00	-
5240	Building maintenance & Sanitary Supplies	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5250	Moving expenses	\$ -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-
5300	Education & Meeting Expenses	\$ 2,475.00		125.00	125.00	125.00	125.00	125.00	150.00	250.00	250.00	250.00	250.00	350.00	350.00	2,475.00	-
5310	Travel (airfare & other travel expenses)	\$ 975.00		50.00	50.00	50.00	50.00	50.00	75.00	75.00	75.00	75.00	75.00	175.00	175.00	975.00	-
5320	Accommodation & meal expenses	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5330	Education & Training	\$ 180.00		15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	-
5340	Leadership Retreat	\$ 240.00		20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	-
5350	Honorarium (residents)	\$ 300.00		0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	300.00	-
5360	Love Gifts (Non-residents)	\$ 300.00		0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	300.00	-
5370	Membership fee	\$ 180.00		15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	-
5400	Ministry Expenses	\$ 2,430.00		175.00	175.00	180.00	180.00	170.00	180.00	205.00	215.00	215.00	215.00	235.00	285.00	2,430.00	-
5410	Street Outreach	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
5420	Overseas Mission	\$ 170.00		25.00	25.00	25.00	25.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	170.00	-
5430	Gifts to Canadian Charities	\$ 120.00		10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	-
5440	Benevolence/Donations	\$ 120.00		10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	-
5450	Appreciation Gifts	\$ 120.00		10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	-
5460	Sunday school supplies and activities	\$ 180.00		15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	-
5470	Kitchen & Food Supplies	\$ 500.00		25.00	25.00	25.00	25.00	25.00	35.00	40.00	50.00	50.00	50.00	50.00	100.00	500.00	-
5480	Church supplies ( communion, choir, etc)	\$ 500.00		20.00	20.00	25.00	25.00	30.00	30.00	50.00	50.00	50.00	50.00	75.00	75.00	500.00	-
5490	Meals & Entertainment	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5500	Media/Communication Supplies	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5700	Miscellaneous Expenses (specify)	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
	Total Expenses	\$ 40,735.00		3905.00	3330.00	3785.00	3355.00	3345.00	3375.00	3525.00	3560.00	3560.00	3535.00	3660.00	3705.00	42,040.00	(1,305.00)
	Monthly Balance			(555.00)	(80.00)	965.00	(605.00)	(620.00)	350.00	200.00	165.00	765.00	790.00	765.00	795.00	2,935.00	

2013 Budget				2013 Budget Status													
GL	Description	Income	Expenses	Monthly Budget Expensed												Total Income/ Expense	Total Budget Remaining
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
4000	Donations																
4020	Tithe & Offerings	\$32,700.00		1400.00	2200.00	3500.00	1500.00	2000.00	3000.00	2800.00	2500.00	3500.00	3500.00	3300.00	3500.00	32,700.00	
4030	Love Gift	\$1,275.00		75.00	75.00	150.00	150.00	75.00	75.00	75.00	75.00	75.00	150.00	150.00	150.00	1,275.00	
4040	Benevolence Funds	\$900.00		75.00	75.00	75.00	75.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	150.00	900.00	
4050	Mission Funds	\$425.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	150.00	425.00	
4060	Building Funds	\$1,100.00		125.00	125.00	125.00	125.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	1,100.00	
4070	Anonymous Gifts	\$720.00		75.00	75.00	75.00	75.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	720.00	
4100	Miscellaneous Income (Specify)																
	Total Donations	\$37,120.00		1775.00	2575.00	3950.00	1950.00	2275.00	4285.00	3085.00	2775.00	3775.00	3850.00	3750.00	4075.00	37,120.00	
	Expenditures																
5000	Administrative Expenses	\$ 21,305.00		1690.00	1715.00	2165.00	1740.00	1740.00	1740.00	1765.00	1765.00	1765.00	1740.00	1740.00	1740.00	20,430.00	875.00
5010	Salaries & Wages	\$ 18,000.00		1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	18,000.00	-
5020	Benefits (medical, gas)	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
5030	Parking fees	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
5040	Office Supplies (including printing supplies)	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5050	Cell phone	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5060	Internet	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5070	Telephone - Landline	\$ 360.00		30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	-
5080	Web hosting fees	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
5090	Professional fees (accounting, legal, etc)	\$ 450.00		0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	-
5100	Bank Charges	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
5110	Mailbox & Postage Charges	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
5120	Business fees (licenses, dues)	\$ 120.00		10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	-
5130	Insurance	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5140	Fixed Assets	\$ 875.00		25.00	50.00	50.00	50.00	75.00	75.00	100.00	100.00	100.00	75.00	75.00	75.00	875.00	-
5200	Occupancy Expenses	\$ 14,225.00		1175.00	1175.00	1175.00	1175.00	1170.00	1165.00	1165.00	1205.00	1205.00	1205.00	1210.00	1205.00	14,225.00	-
5210	Space Rent	\$ 13,200.00		1100.00	1100.00	1100.00	1100.00	1100.00	1100.00	1100.00	1100.00	1100.00	1100.00	1100.00	1100.00	13,200.00	-
5220	Equipment Rental	\$ 105.00		15.00	15.00	15.00	10.00	10.00	5.00	5.00	5.00	5.00	5.00	10.00	5.00	105.00	-
5230	Hydro & Gas	\$ 725.00		50.00	50.00	50.00	50.00	50.00	50.00	50.00	75.00	75.00	75.00	75.00	75.00	725.00	-
5240	Building maintenance & Sanitary Supplies	\$ 195.00		10.00	10.00	10.00	10.00	10.00	10.00	10.00	25.00	25.00	25.00	25.00	25.00	195.00	-
5250	Moving expenses	\$ -		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-
5300	Education & Meeting Expenses	\$ 2,475.00		125.00	125.00	125.00	125.00	125.00	150.00	250.00	250.00	250.00	250.00	350.00	350.00	2,475.00	-
5310	Travel (airfare & other travel expenses)	\$ 975.00		50.00	50.00	50.00	50.00	50.00	75.00	75.00	75.00	75.00	75.00	175.00	175.00	975.00	-
5320	Accommodation & meal expenses	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5330	Education & Training	\$ 180.00		15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	-
5340	Leadership Retreat	\$ 240.00		20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00	-
5350	Honorarium (residents)	\$ 300.00		0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	300.00	-
5360	Love Gifts (Non-residents)	\$ 300.00		0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	300.00	-
5370	Membership fee	\$ 180.00		15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	-
5400	Ministry Expenses	\$ 2,370.00		165.00	165.00	180.00	180.00	165.00	175.00	200.00	215.00	215.00	215.00	235.00	260.00	2,370.00	-
5410	Street Outreach	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
5420	Overseas Mission	\$ 170.00		25.00	25.00	25.00	25.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	170.00	-
5430	Gifts to Canadian Charities	\$ 120.00		10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	-
5440	Benevolence/Donations	\$ 120.00		10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	-
5450	Appreciation Gifts	\$ 120.00		10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	-
5460	Sunday school supplies and activities	\$ 180.00		15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	-
5470	Kitchen & Food Supplies	\$ 450.00		15.00	15.00	25.00	25.00	25.00	35.00	35.00	50.00	50.00	50.00	50.00	75.00	450.00	-
5480	Church supplies ( communion, choir, etc)	\$ 490.00		20.00	20.00	25.00	25.00	25.00	25.00	50.00	50.00	50.00	50.00	75.00	75.00	490.00	-
5490	Meals & Entertainment	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5500	Media/Communication Supplies	\$ 300.00		25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	-
5700	Miscellaneous Expenses (specify)	\$ 60.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	-
	Total Expenses	\$ 40,375.00		3155.00	3180.00	3645.00	3215.00	3200.00	3230.00	3380.00	3435.00	3435.00	3410.00	3535.00	3555.00	40,375.00	-
	Monthly Balance			(1380.00)	(605.00)	305.00	(1265.00)	(925.00)	55.00	(295.00)	(660.00)	340.00	440.00	215.00	520.00	(3,255.00)	



## Directors/Trustees and Like Officials Worksheet

Place bar code label here

You **must** give us complete information for each director/trustee and like official who, at any time during the fiscal period of this return, was a member of the charity's board of directors/trustees. Directors/trustees and like officials are persons who govern a registered charity. See the Help for information on filling out this form.

Total number of directors/trustees and like officials:

Public information			Confidential data		
Last name: Ogunsanlu	First name: Samuel	Initial: O	Home address – Street number and name: B-286 Lambert Avenue		
Term ► Start date (Y/M/D): 2012-01-01 End date (Y/M/D): 2013-12-31			City: Nanaimo		Prov/Terr: BC
Position: Director			Telephone number: (250) 755-9202		Date of birth (Y/M/D): 1957-04-07
At arm's length with other Directors? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
Last name: Fehr	First name: Jake	Initial:	Home address – Street number and name: 304 - 8920 100 Ave		
Term ► Start date (Y/M/D): 2012-01-01 End date (Y/M/D): 2013-12-31			City: Fort St. John		Prov/Terr: BC
Position: Trustee			Telephone number: (250) 261-1846		Date of birth (Y/M/D): 1968-07-21
At arm's length with other Directors? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
Last name: Ogunsanlu	First name: Esther	Initial: O	Home address – Street number and name: B - 286 Lambert Avenue		
Term ► Start date (Y/M/D): 2012-01-01 End date (Y/M/D): 2013-12-31			City: Nanaimo		Prov/Terr: BC
Position: Trustee			Telephone number: (250) 755-9280		Date of birth (Y/M/D): 1960-08-31
At arm's length with other Directors? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
Last name: Adegoke	First name: Medayese	Initial: O	Home address – Street number and name: 93A 9216		
Term ► Start date (Y/M/D): 2012-01-01 End date (Y/M/D): 2013-12-31			City: Fort St John		Prov/Terr: BC
Position: Trustee			Telephone number: (778) 821-1822		Date of birth (Y/M/D): 1978-08-28
At arm's length with other Directors? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
Last name: Adama	First name: Gloria	Initial: A	Home address – Street number and name: 315 - 1021 Howay Street		
Term ► Start date (Y/M/D): 2012-01-01 End date (Y/M/D): 2013-12-31			City: New Westminster		Prov/Terr: BC
Position: Trustee			Telephone number: (250) 663-8823		Date of birth (Y/M/D): 1971-04-08
At arm's length with other Directors? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
Last name:	First name:	Initial:	Home address – Street number and name:		
Term ► Start date (Y/M/D): End date (Y/M/D):			City:		Prov/Terr:
Position:			Telephone number:		Date of birth (Y/M/D):
At arm's length with other Directors? <input type="checkbox"/> Yes <input type="checkbox"/> No					

Approval code: 13001

**CITY OF NANAIMO  
EVALUATION  
PERMISSIVE TAX EXEMPTIONS (PTE)**

**Name of Organization: Nanaimo Gymnastics School**

Request to be placed on 2014 Permissive Tax Exemption Bylaw for property at 1975 Bollinger Road, and for cash-in-lieu of 2013 taxes in the amount of \$17,431.70.

**Grant No. 2013 PTE-06**

Criteria:	Meets Criteria:		Statement of Purpose:	
	Yes	No		
➤ the property <u>must</u> be recommended for a Permissive Tax Exemption in the following year; and			<p>An organization may only be added to the Permissive Tax Exemption roll for the following year. In some cases, it may be appropriate to give an organization a cash grant during the current year.</p> <p>These exemptions must be adopted by bylaws, by the 31<sup>st</sup> of October of the year preceding exemption, and passed with a two-third's majority.</p> <p>All buildings and properties that receive a PTE must be reviewed every three years to ensure that they continue to meet the specific criteria set out in their applicable category.</p>	
➤ the property qualifies for a PTE as a Church, Public Hospital, Community Care Facility, or Private School or				
➤ the organization can demonstrate a financial need				
➤ must adhere to all of the City of Nanaimo's bylaws and policies				
Grant Awarded:	\$		Amount Recommended:	\$
	Yes	No		


**Discussion:**

**Notes:**



**CITY OF NANAIMO**  
**APPLICATION FOR PERMISSIVE**  
**TAX EXEMPTION**

**RECEIVED**  
Office Use  
JUL 31 2013  
CITY OF NANAIMO  
FINANCE DEPARTMENT

ORGANIZATION: <b>Nanaimo Gymnastics School</b>		DATE: <b>July 20, 2013</b>	
ADDRESS: <b>1975 Ballinger Rd</b>		PRESIDENT: <b>Bruce Hunter</b>	
<b>Nanaimo, BC V9S 5W9</b>		SENIOR STAFF MEMBER: <b>TRACY Welborne &amp; Megan Conway</b>	
		POSITION: <b>Lead Coaches</b>	
		CONTACT:	
TELEPHONE: <b>250-740-0330</b>		TELEPHONE: <b>250-740-0330</b>	
OVERVIEW OF YOUR ORGANIZATION'S PROGRAMS AND SERVICES OFFERED IN THE COMMUNITY: <b>SEE Questionnaire</b>			
GEOGRAPHIC AREA SERVED BY THE ORGANIZATION: <b>Parksville to Ladysmith</b>			
NO. OF FULL TIME STAFF: <b>3</b>		NO. OF PART TIME STAFF: <b>5</b>	
NO. OF COMMUNITY VOLUNTEERS: <b>300</b>		NO. OF VOLUNTEER HOURS PER YEAR: <b>10,000 hrs</b>	
NO. OF MEMBERS: <b>600</b>		MEMBERSHIP FEE: <b>\$ 35.00 - 150.00</b>	
CLIENTS SERVED, LAST YEAR: <b>500</b>		CLIENTS SERVED, THIS YEAR (PROJECTED): <b>600</b>	
B.C. SOCIETY ACT REG. NO.: <b>S-0015030</b>		REVENUE CANADA CHARITABLE REG. NO.: <b>N/A</b>	
CURRENT BUDGET: <b>(Budget included)</b>		LEGAL DESCRIPTION OF PROPERTY:	
INCOME <b>343,000</b>		<b>Lt 23, Sec 1b, Rge 7, PLVIP61143 LD31</b>	
EXPENSES: <b>349,700</b>		TAX FOLIO NUMBER: <b>05526.032</b>	
NEXT YEAR PROJECTED: <b>(Budget included)</b>		CURRENT YEAR TAXES (IF KNOWN): <b>\$ 17,431.70</b>	
INCOME: <b>351,000</b>			
EXPENSES: <b>356,200</b>			
SIGNATURE:  <b>(Paula Schan)</b>		TITLE/POSITION: <b>(250-74-5311)</b> <b>Treasurer</b>	
		DATE: <b>07/30/13</b>	

**NOTE: YOUR ORGANIZATION'S MOST RECENT AUDITED FINANCIAL STATEMENTS AND CURRENT FINANCIAL STATEMENTS MUST BE ATTACHED TO THE APPLICATION FORM (INCLUDING A BALANCE SHEET AND INCOME STATEMENT).**



## CITY OF NANAIMO GRANT QUESTIONNAIRE

**1. Please describe the work of your organization in the community.**

The NGS provides an opportunity for youth of all ages and income brackets to take part in gymnastics in Nanaimo. NGS offers a huge range of programs from recreational drop-in activities up to high level competitive training. Since none, if any, of the schools in Nanaimo are equipped for or have the expertise to offer gymnastics the NGS is the only opportunity many of Nanaimo's youth will have to be exposed to gymnastics. The NGS is also available for group rentals for birthday parties and other functions and is heavily booked for such activity. The NGS also regularly hosts local and regional competitions with the most recent event being the 2013 'Gymnaestrada' which attracted participants from across western Canada for three days of competition.

**2. What are your organization's priorities for the coming year?**

To continue to expand programming to offer opportunities to more groups in Nanaimo and surrounding area. There are several large pieces of equipment which need to be replaced such as the sprung floor which will cost approximately \$30,000. To which allow all of our children to advance further in their skills.

**3. How does your organization ensure that it's services address continuing and emerging community needs?**

By ensuring that the coaching staff is continually updating their skills and are aware of trends within the sport of gymnastics the NGS has done a very good job of keeping up with trends 'Parkour' is a new activity which has proven to be very popular with young boys and may be expanded. 'Tramp and tumbling' has also recently been added which has proven very popular with boys and girls. NGS also accommodates programs to allow special needs children to be able participate, providing them with focus, independence and confidence.

**4. Please describe the role of volunteers in your organization.**

Volunteers are the life blood of NGS. Parents of participants are responsible for much of the operation of the club including regular cleaning of the facility, gardening, hosting events, maintaining equipment etc. Parents and athletes are also responsible for all fundraising activities.

**5. Please list grants applied for/received from other governments or service clubs.**

We have applied for the BC Gaming grant, status still unknown.

## CITY OF NANAIMO GRANT QUESTIONNAIRE

6. **Please provide details of fees for service in your organization, and how costs and fees are determined.**

Our costs and fees are determined by the costs of maintenance and coaching fees that are expected to be paid out for this service. We also try to keep competitive with the other gymnastics clubs in other nearby areas. We are the only club that offers a competitive gymnastics program in the Nanaimo area.

7. **If your organization is a branch of a larger organization, please indicate how this affects the financial and other information you have provided.**

N/A

8. **Please describe your policy and treatment of: capital, reserve or special purpose funds, and year-end surpluses or deficits.**

Nanaimo Gymnastics has not typically operate with reserves, all extra moneys go back into keeping equipment up to date and safe. Occasionally we will put aside or borrow money to replace large ticket items such as the foam pit (>\$10000), balance beams or the main floor (>\$30000). Our eventual goal is to be able to retain a minor contingency fund in order to directly pay for new equipment as well as for unforeseen circumstances.

9. **Please describe current or planned approaches to self-generated funds?**

NGS covers most operating costs by way of recreational and competitive registration fees. We are also actively involved in many fund raising activities as well. Some examples are: bottle drives, donut sales, beer and burgers, chocolate sales, raffles, bulb sales, cartwheelathon.

10. **What will the effect be if a grant is not received?**

If a grant is not received NGS will be unable to purchase any of the equipment which needs to be replaced, resulting in a loss of programming and a decrease in the safety of the athletes. New programming will not be possible.

11. **Does your organization require funding to cover the current year's taxes? If so, what amount?**

Yes we do. With all the programs we that we run, keeping equipment up to date, and ensuring competitive salaries to our coaches, we always find it a struggle to come up with the funds to pay the city taxes each year. We would appreciate any relief you may offer.

## Society Summary

For

### NANAIMO GYMNASTICS SCHOOL

Date and Time of Search: March 6, 2013 12:46 PM Pacific Time  
Currency Date: January 22, 2013

#### ACTIVE

Society Number: S-0015030 Business Number: 889557393BC0001  
Name of Society: NANAIMO GYMNASTICS SCHOOL  
Incorporation Date and Time: Incorporated on September 25, 1979  
Last Annual Report Filed: 2012 Reporting Society: No  
Last Annual General Meeting: October 10, 2012 Number of Directors: 7  
In Liquidation: No

There is a future dated filing for this society. See History for details.

#### SOCIETY NAME INFORMATION

Previous Name	Date of Name Change
PARENTS' AUXILIARY TO THE NANAIMO GYMNASTICS SCHOOL	January 28, 2002
NANAIMO GYMNASTICS AND ACROBATICS SCHOOL AUXILIARY	January 25, 1983

#### DISSOLUTION/RESTORATION INFORMATION

Filing/Event	Date of Filing
Full Restoration	March 6, 2013
Dissolved - Failure to File	April 13, 2012

#### REGISTERED OFFICE INFORMATION

Physical Address:	Mailing Address:
2254 MCGARRIGLE ROAD NANAIMO BC V9S 4M6	2254 MCGARRIGLE ROAD NANAIMO BC V9S 4M6

#### DIRECTOR INFORMATION

Last Name, First Name, Middle Name:

BAILDHAM, KEVIN

Physical Address:

3713 BELLAIRE DR  
NANAIMO BC V9T 5R1

Mailing Address:

3713 BELLAIRE DR  
NANAIMO BC V9T 5R1

**Last Name, First Name, Middle Name:**

HANNIBAL, TARA

**Physical Address:**

5047 BULLRUSH PL  
NANAIMO BC V9T 6K7

**Mailing Address:**

5047 BULLRUSH PL  
NANAIMO BC V9T 6K7

---

**Last Name, First Name, Middle Name:**

KIRK, RACHEL

**Physical Address:**

285 VILLA RD  
NANAIMO BC V9T 2P6

**Mailing Address:**

285 VILLA RD  
NANAIMO BC V9T 2P6

---

**Last Name, First Name, Middle Name:**

O'DONNELL, VALERIE

**Physical Address:**

5352 KENWILL DR  
NANAIMO BC V9T 5Z9

**Mailing Address:**

5352 KENWILL DR  
NANAIMO BC V9T 5Z9

---

**Last Name, First Name, Middle Name:**

RAPANOS, DEBBIE

**Physical Address:**

6248 FERLEY PL  
NANAIMO BC V9V 1S2

**Mailing Address:**

6248 FERLEY PL  
NANAIMO BC V9V 1S2

---

**Last Name, First Name, Middle Name:**

RICHARDSON, HEATHER

**Physical Address:**

2118 AARON WAY  
NANAIMO BC V9S 5R4

**Mailing Address:**

2118 AARON WAY  
NANAIMO BC V9S 5R4

---

**Last Name, First Name, Middle Name:**

SCHAN, PAOLA

**Physical Address:**

2049 MIDORA RD  
NANAIMO BC V9X 1E8

**Mailing Address:**

2049 MIDORA RD  
NANAIMO BC V9X 1E8

**ASSET**

**Current Assets**

Petty Cash	0.00	
CCCU General	5,802.71	
CCCU Gaming	3,647.38	
HSBC	2,191.99	
Total Cash		11,642.08
Replacement Equipment	0.00	
Accounts Receivable	10,242.05	
Allowance for Doubtful Accounts	0.00	
Deposit on new building	0.00	
Payroll Advances	0.00	
Total Receivables		10,242.05
Prepaid Expenses		0.00
<b>Total Current Assets</b>		<b>21,884.13</b>

**Capital Assets**

Equipment	0.00
<b>Total Capital Assets</b>	<b>0.00</b>

**TOTAL ASSET** **21,884.13**

**LIABILITY**

**Current Liabilities**

Accounts Payable	43,572.80
City of Nanaimo Property taxes	0.00
Vacation Pay Payable	0.00
EI Payable	0.00
CPP Payable	0.00
Federal Income Tax Payable	0.00
Total Receiver General	0.00
WCB Payable	0.00
PST Payable	0.00
GST Charged on Sales	0.00
GST Paid on Purchases	0.00
GST Payable	0.00
<b>Current Total Liabilities</b>	<b>43,572.80</b>

**TOTAL LIABILITY** **43,572.80**

**EQUITY**

**Retained Earnings**

Returned Earnings - Previous Year	22,034.77
Current Earnings	-43,723.44
<b>Total Retained Earnings</b>	<b>-21,688.67</b>

**TOTAL EQUITY** **-21,688.67**

**LIABILITIES AND EQUITY** **21,884.13**

## REVENUE

### Program Revenue

Registration	292,037.68
Member Dues	16,187.38
Meet Fees	9,864.49
Sponsors (Advertising)	500.00
Coaching Costs	0.00
Bingo	0.00
BC150 GRANT	0.00
HRDC - SCP	0.00
<b>Total Program Revenue</b>	<b>318,589.55</b>

### Fundraising

Fall Raffle	0.00
Spring Raffle	0.00
Gymnathon	2,028.05
Track Suits	0.00
Chocolate Sales	2,258.63
Pro Shop	1,388.40
Clodhoppers	3,888.62
Miscellaneous Fundraisers	14,783.46
Krispy Kreme	0.00
<b>Total Fundraising</b>	<b>24,347.16</b>

### Other Revenue

Interest Revenue	0.00
Miscellaneous Revenue	0.00
<b>Total Other Revenue</b>	<b>0.00</b>

**TOTAL REVENUE** **342,936.71**

## EXPENSE

### Payroll Expenses

Health/Dental Insurance	4,170.00
Wages & Salaries	224,386.92
EI Expense	0.00
CPP Expense	0.00
WCB Expense	3,886.20
Employee Benefits	0.00
<b>Total Payroll Expense</b>	<b>232,443.12</b>

### General & Administrative Expe...

Accounting & Legal	28.00
Advertising & Promotions	935.52
Bad Debts	0.00
Meet Fees	9,466.90
Gymnastics Equipment	2,859.69
Liability Insurance	4,869.00
Building Insurance	1,479.08
Interest & Bank Charges	3,204.00
Office Supplies	2,477.90
Moving Expenses	0.00
NEW FOAM PIT	5,455.29
Program Supplies	1,158.70
Gym BC/Zone Membership Fees	0.00
Computer Equipment	0.00
Property Taxes	18,500.00
Miscellaneous	8,342.64
Gift and Donations	0.00
Professional Development	1,714.02
Refunds	0.00
Rent	73,384.20
Repair & Maintenance	1,575.98
Supplies (ie paper towel ect)	662.60

Nanaimo Gymnastics School  
Income Statement 09/01/2011 to 08/31/2012

Telephone/Fax/Internet	2,727.18
Travel	2,669.71
Comp travel expense	-699.15
Utilities	10,212.00
<b>Total General &amp; Admin. Expen...</b>	<u>151,023.26</u>
<b>Fundraising Expenses</b>	
Fall Raffle	0.00
Spring Raffle	0.00
Gymnathon	0.00
Krispy Kreme	0.00
Chocolate Sales	0.00
Pro Shop	312.00
Cruise Raffle	0.00
Miscellaneous Fundraisers	2,881.77
<b>Total Fundraising Expenses</b>	<u>3,193.77</u>
<b>TOTAL EXPENSE</b>	<u>386,660.15</u>
<b>NET INCOME</b>	<u><u>-43,723.44</u></u>

**NANAIMO GYMNASTICS SCHOOL**  
**Budgets**

<b>REVENUE</b>	<b>PROGRAM BUDGET</b>		<b>PROGRAM BUDGET</b>	
	<b>2012/2013</b>		<b>2013/2014</b>	
REGISTRATION FEES	\$	300,000.00	\$	305,000.00
FUNDRAISING	\$	25,000.00	\$	25,000.00
REPLACEMENT EQUIPMENT FUND	\$	2,500.00	\$	4,000.00
MEMBER DUES	\$	13,000.00	\$	14,000.00
SPONSORS	\$	2,500.00	\$	3,000.00
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>343,000.00</b>	<b>\$</b>	<b>351,000.00</b>
<b><u>GAMING REVENUE</u></b>				
BC 150				
BINGO GRANT				
DIRECT ACCESS GRANT				
<b>TOTAL GAMING REVENUE</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>343,000.00</b>	<b>\$</b>	<b>351,000.00</b>
<b>EXPENSES</b>				
ADVERTISING	\$	1,000.00	\$	1,200.00
BUILDING INSURANCE	\$	1,500.00	\$	1,500.00
BANK CHARGES	\$	3,000.00	\$	3,200.00
NEW EQUIPMENT	\$	-	\$	-
LIABILITY INSURANCE	\$	9,600.00	\$	9,800.00
COACHING TRAVEL COSTS	\$	3,800.00	\$	4,000.00
OFFICE SUPPLIES/GENERAL	\$	2,000.00	\$	2,500.00
PROGRAM SUPPLIES	\$	500.00	\$	500.00
PROFESSIONAL DEVELOP.	\$	1,800.00	\$	2,000.00
RENT/PROPERTY TAXES	\$	90,000.00	\$	88,000.00
REPAIR/MAINTENANCE	\$	1,500.00	\$	1,500.00
SUNDRY/OTHER	\$	-	\$	-
UTILITIES	\$	10,000.00	\$	10,000.00
WAGES.	\$	225,000.00	\$	232,000.00
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>349,700.00</b>	<b>\$</b>	<b>356,200.00</b>
<b>NET INCOME</b>	<b>-\$</b>	<b>6,700.00</b>	<b>-\$</b>	<b>5,200.00</b>



**2012-2013  
Board of Directors  
Nanaimo Gymnastics School**

**Past President**

- Bruce Hunter
- 6012 Nelson Street
- Nanaimo, BC V9T 5N7

**President**

- Tara Hannibal
- 5047 Bullrush Place
- Nanaimo, BC V9T 6K7

**Vice President**

- Kevin Baildham
- 3713 Belaire Drive
- Nanaimo, BC V9T 5A1

**Treasurer**

- Paola Schan
- 2049 Midora Road
- Nanaimo, BC V9X 1E8

**Secretary**

- Rachel Kirk
- 285 Villa Road
- Nanaimo, BC V9T 2P6

**Director - Fundraising**

- Debbie and Mark Rapanos
- 6248 Ferley Place
- Nanaimo, BC V9V 1S2

**Director - Newsletter**

- Valerie O'Donnal
- 5352 Kenwill Drive
- Nanaimo, BC V9T 5Z9

**Director**

- Heather Richardson
- 2118 Aaron Way
- Nanaimo, BC V9S 5R4

**Director**

- Cheri Naslund
- 832 Gaejten Street
- Parksville, BC V9P 1B2

**Director**

- Krissy Ingvarlsen
- 1730 Mossy Place
- Nanaimo, BC V9X 1X6

## ASSET

### Current Assets

Petty Cash	0.00	
CCCU General	3,931.85	
CCCU Gaming	3,647.38	
HSBC	20,118.59	
Total Cash		27,697.82
Replacement Equipment	3,611.25	
Accounts Receivable	8,796.30	
Allowance for Doubtful Accounts	0.00	
Deposit on new building	0.00	
Payroll Advances	0.00	
Total Receivables		12,407.55
Prepaid Expenses		0.00
<b>Total Current Assets</b>		<b>40,105.37</b>

### Capital Assets

Equipment	0.00
<b>Total Capital Assets</b>	<b>0.00</b>

**TOTAL ASSET** **40,105.37**

## LIABILITY

### Current Liabilities

Accounts Payable	21,519.15
City of Nanaimo Property taxes	15,860.00
Vacation Pay Payable	0.00
EI Payable	4,978.53
CPP Payable	7,836.66
Federal Income Tax Payable	10,370.96
Total Receiver General	23,186.15
WCB Payable	0.00
PST Payable	0.00
GST Charged on Sales	0.00
GST Paid on Purchases	0.00
GST Payable	0.00
<b>Current Total Liabilities</b>	<b>60,565.30</b>

**TOTAL LIABILITY** **60,565.30**

## EQUITY

### Retained Earnings

Returned Earnings - Previous Year	-21,688.67
Current Earnings	1,228.74
<b>Total Retained Earnings</b>	<b>-20,459.93</b>

**TOTAL EQUITY** **-20,459.93**

**LIABILITIES AND EQUITY** **40,105.37**

## REVENUE

### Program Revenue

Registration	297,390.86
Member Dues	19,556.30
Meet Fees	13,849.00
Sponsors (Advertising)	1,000.00
Coaching Costs	0.00
Bingo	0.00
BC150 GRANT	0.00
HRDC - SCP	0.00
<b>Total Program Revenue</b>	<b>331,796.16</b>

### Fundraising

Fall Raffle	0.00
Spring Raffle	0.00
Gymnathon	0.00
Track Suits	-245.47
Chocolate Sales	0.00
Pro Shop	482.30
Clodhoppers	0.00
Miscellaneous Fundraisers	20,379.97
Krispy Kreme	3,770.25
<b>Total Fundraising</b>	<b>24,387.05</b>

### Other Revenue

Interest Revenue	1.53
Miscellaneous Revenue	0.00
<b>Total Other Revenue</b>	<b>1.53</b>

**TOTAL REVENUE** 356,184.74

## EXPENSE

### Payroll Expenses

Health/Dental Insurance	4,211.00
Wages & Salaries	190,684.64
EI Expense	3,427.40
CPP Expense	4,830.73
WCB Expense	5,420.02
Employee Benefits	0.00
<b>Total Payroll Expense</b>	<b>208,573.79</b>

### General & Administrative Expe...

Accounting & Legal	1,996.24
Advertising & Promotions	1,876.31
Bad Debts	0.00
Meet Fees	15,535.00
Gymnastics Equipment	780.00
Liability Insurance	8,822.00
Building Insurance	5,004.74
Interest & Bank Charges	3,144.43
Office Supplies	1,030.59
Moving Expenses	0.00
NEW FOAM PIT	4,979.44
Program Supplies	109.99
Gym BC/Zone Membership Fees	300.00
Computer Equipment	0.00
Property Taxes	15,860.00
Miscellaneous	368.28
Gift and Donations	0.00
Professional Development	2,116.00
Refunds	0.00
Rent	61,153.50
Repair & Maintenance	1,512.03
Supplies (ie paper towel ect)	967.11

Nanaimo Gymnastics School  
Income Statement 09/01/2012 to 06/30/2013

Page

Telephone/Fax/Internet	1,136.96
Travel	0.00
Comp travel expense	318.50
Utilities	9,124.27
<b>Total General &amp; Admin. Expen...</b>	<b>136,135.39</b>
<b>Fundraising Expenses</b>	
Fall Raffle	0.00
Spring Raffle	0.00
Gymnathon	0.00
Krispy Kreme	1,628.80
Chocolate Sales	0.00
Pro Shop	0.00
Cruise Raffle	0.00
Miscellaneous Fundraisers	8,618.02
<b>Total Fundraising Expenses</b>	<b>10,246.82</b>
<b>TOTAL EXPENSE</b>	<b>354,956.00</b>
<b>NET INCOME</b>	<b>1,228.74</b>

# Parkway Holdings Ltd

6421 Applecross Road, Nanaimo BC V9V 1N1

---

June 5/2013

City of Nanaimo  
455 Wallace Street  
Nanaimo BC  
V9R 5J6

Subject: 1975 Bollinger Road

To whom it may concern;

Nanaimo Gymnastics School is the sole occupant of 1975 Bollinger Road, LT 23, SEC 16, RGE 7, PL VIP61143, LD.

Nanaimo Gymnastics School has paid the property taxes on this location since the Certificate of Occupancy was issued by the City of Nanaimo, May 13/2009.

Sincerely,

**PARKWAY HOLDINGS LTD.**

Per:



**LANCE MCNABB**

**CITY OF NANAIMO  
EVALUATION  
PERMISSIVE TAX EXEMPTIONS (PTE)**

**Name of Organization: Nanaimo Church of the Nazarene**

Request to be placed on 2014 Permissive Tax Exemption Bylaw for property at 2150 Departure Bay Road.

**Grant No. 2013 PTE-08**

Criteria:	Meets Criteria:		Statement of Purpose:
	Yes	No	
➤ the property <u>must</u> be recommended for a Permissive Tax Exemption in the following year; and			<p>An organization may only be added to the Permissive Tax Exemption roll for the following year. In some cases, it may be appropriate to give an organization a cash grant during the current year.</p> <p>These exemptions must be adopted by bylaws, by the 31<sup>st</sup> of October of the year preceding exemption, and passed with a two-third's majority.</p> <p>All buildings and properties that receive a PTE must be reviewed every three years to ensure that they continue to meet the specific criteria set out in their applicable category.</p>
➤ the property qualifies for a PTE as a Church, Public Hospital, Community Care Facility, or Private School or			
➤ the organization can demonstrate a financial need			
➤ must adhere to all of the City of Nanaimo's bylaws and policies			
Grant Awarded:	\$		Amount Recommended: \$
	Yes	No	

**Discussion:**

**Notes:**



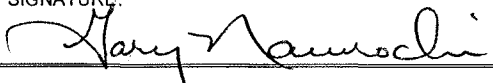
# CITY OF NANAIMO

## APPLICATION FOR PERMISSIVE TAX EXEMPTION

Office Use

<b>ORGANIZATION:</b> <b>Nanaimo Church of the Nazarene</b>	<b>DATE:</b> <b>AUGUST 13<sup>TH</sup> 2013</b>
<b>ADDRESS:</b> <b>2150 DEPARTURE BAY ROAD</b>	<b>PRESIDENT</b> <b>N/A</b>
<b>NANAIMO, BC</b>	<b>SENIOR STAFF MEMBER:</b> <b>REV. GARY NAWROCKI</b>
<b>V9S 2T2</b>	<b>POSITION:</b> <b>PASTOR</b>
<b>CONTACT:</b> <b>CARL KINGSTON</b>	<b>TELEPHONE:</b> <b>CHURCH OFFICE 250-585-5553</b> <b>RESIDENCE 250-756-4929</b>
<b>TELEPHONE: 250-740-0264</b>	
<b>OVERVIEW OF YOUR ORGANIZATION'S PROGRAMS AND SERVICES OFFERED IN THE COMMUNITY:</b> <b>THE NANAIMO CHURCH OF THE NAZARENE OFFERS WEEKLY CHRISTIAN WORSHIP SERVICES ON SUNDAYS; PRAYER MEETINGS; BIBLE STUDY AND YOUTH MINISTRY MID-WEEK. WE COLLECT NON- PERISHABLE FOOD ITEMS FOR THE LOCAL FOOD BANK WEEKLY AND SUPPORT OTHER CHARITABLE CHRISTIAN ORGANIZATIONS WITHIN THE COMMUNITY. WE REACH OUT TO MEMBERS OF OUR COMMUNITY TO BRING ENCOURAGEMENT AND HOPE AND HEALING TO THEIR LIVES THROUGH THE GOSPEL OF JESUS CHRIST. WE BRING COMFORT TO THE BEREIVED, SUPPORT TO THE SHUT INS, COUNSEL TO FAMILIES AND TRAINING TO CHILDREN AND YOUTH.</b>	
<b>GEOGRAPHIC AREA SERVED BY THE ORGANIZATION: NANAIMO AND OUTLINING AREA</b>	
<b>NO. OF FULL TIME STAFF: ONE</b>	<b>NO. OF PART TIME STAFF:</b>
<b>NO. OF COMMUNITY VOLUNTEERS: A MINIMUM OF 10 CORE VOLUNTEERS – OFTEN MORE DEPENDING ON NEED</b>	<b>NO. OF VOLUNTEER HOURS PER YEAR:</b> <b>2080 HOURS</b>
<b>NO. OF MEMBERS: SEVENTY FIVE</b>	<b>MEMBERSHIP FEE:</b> <b>N/A</b>
<b>CLIENTS SERVED, LAST YEAR:</b> <b>TWO HUNDRED FIFTY</b>	<b>CLIENTS SERVED, THIS YEAR (PROJECTED):</b> <b>THREE HUNDRED</b>
<b>B.C. SOCIETY ACT REG. NO.:</b> <b>N/A</b>	<b>REVENUE CANADA CHARITABLE REG. NO.:</b> <b>894113372RR0016</b>
<b>CURRENT BUDGET:</b> <b>MAY1 ST TO APRIL 30<sup>TH</sup> 2014</b>	<b>LEGAL DESCRIPTION OF PROPERTY:</b> <b>LOT 2, SECTION 1, NANAIMO DISTRICT, PLAN 18757</b>
<b>INCOME</b> <b>\$134,140.</b>	<b>TAX FOLIO NUMBER: 16001.002</b>
<b>EXPENSES:</b> <b>\$131,320.</b>	
<b>NEXT YEAR PROJECTED:</b> <b>MAY1 ST 2013 TO APRIL 30<sup>TH</sup> 2014</b>	
<b>INCOME:</b> <b>\$134,140</b>	<b>CURRENT YEAR TAXES (IF KNOWN):</b>
<b>EXPENSES:</b> <b>\$131,320.</b>	

SIGNATURE:



TITLE/POSITION:

PASTOR

DATE:

AUGUST 13, 2013

**NOTE:** YOUR ORGANIZATION'S MOST RECENT AUDITED FINANCIAL STATEMENTS AND CURRENT FINANCIAL STATEMENTS MUST BE ATTACHED TO THE APPLICATION FORM (INCLUDING A BALANCE SHEET AND INCOME STATEMENT).

## CITY OF NANAIMO GRANT QUESTIONNAIRE

1. Please describe the work of your organization in this community.

We offer Sunday services, bible studies, discussion groups, prayer meetings, children's programs, youth programs.

We participate in community programs such as the Nanaimo Food bank, Nanaimo Crisis Pregnancy Centre, Nanaimo Woman's Resource Centre, and Salvation Army and were part of The Coldest Night walk for the Homeless.

We provide programs in Malaspina Gardens Long Term Facility - pastoral care, chapel services, visiting and singing outreach to the residents.

2. What are your organization's specific priorities for the coming year?

To support to the members of the congregation as well as new members. To help those in our community who need hope and encouragement by pointing them to the life changing difference Jesus makes in our lives. We want to help children learn values, and youth to practice compassion and adults to embrace the stranger. We want to help our community be more compassionate by modeling that within our group.

We will assist community programs such as the Foodbank, Crisis Pregnancy Centre, Woman Resource Centre, Salvation Army shelter and food program.

We plan to continue our service to Malaspina Gardens and reach out to organizations such as Teen Challenge in our community.

3. How does your organization ensure that it's services address continuing and emerging community needs?

Our fiscal budget plan includes setting aside funds for community needs.

Church of the Nazarene members are made aware of and support community needs.

We are always open to assist with new and changing community needs.

4. Please describe the role of volunteers in your organization.

Volunteers take on the role of assisting with worship and community outreach, arrange for luncheons for funerals and special gatherings, coordinate age appropriate events for Children and Youth. They maintain records of finances for the Church and Board, establish policies for building use, propose the yearly budget requirements, offer suggestions for stewardship programs for giving and fundraising projects. They also promote mission projects for local and World Missions. Most of the work is done by volunteers in our organization.



**APPLICATION FOR PERMISSIVE TAX EXEMPTION**

Division 7 of the *Community Charter* permits Council to exempt from taxation, property used for certain purposes. Organizations that are successful in receiving a Permissive Taxation Exemption will be exempt from taxes in the following and subsequent years. If an organization requires assistance to pay its property taxes in the current year, it should apply for a PTE Cash Grant by filling out question 11 at the end of this application.

Applications for Permissive Taxation Exemptions are first examined to determine whether they meet the requirements of the *Community Charter*. If they do not, they must be rejected by the Grants Advisory Committee. If the application meets the requirements, the Committee will then evaluate the application on the basis of financial need, appropriateness and service provided to the local community. Applicants may be required to appear before the Committee to answer questions with respect to program services, finances or other issues.

In preparation of your application, you are encouraged to submit any appendices that you feel would add to the understanding of your service. Please complete all attached forms even if you are submitting separate attachments. Ensure all questions on the application are completed or the application will be returned. Please type or print clearly.

Please return applications to the Grants Advisory Committee, c/o Laura Mercer, Finance Department, City of Nanaimo, 455 Wallace Street, Nanaimo, BC, V9R 5J6. If you require further information or have any questions regarding the application, please call Ms. Mercer at 250-755-4413. Applications received after August 1 cannot be placed on the Permissive Taxation Exemption Bylaw for the next taxation year.

The following attachments are also required for consideration:

1. Copy of most recent Society Act Annual Report (Form 11)
2. Most recent Audited Financial Statement (or year-end financial statements)
3. Year-to-date Financial Statements
4. Current Year Budget (income and expenditure) or Year-to-Date Statement
5. Proposed Next Year's Budget
6. List of Directors



## REMINDER

Society Annual Report (Form 11)

Annual Report Fee: \$25.00

Change of Registered Office

Address: Additional \$15.00

### 2013 Annual Report

1. The information below is what we have on file. See last page for completion instructions.

CHURCH OF THE NAZARENE CANADA PACIFIC DISTRICT  
9012 160TH ST  
SURREY BC V4N 3A5

OFFICE USE ONLY

**COPY**

For immediate filing, Go To [www.bcregistryservices.gov.bc.ca](http://www.bcregistryservices.gov.bc.ca) and file your annual report online. This provides instant processing of your annual report. See the last page for details.

2. Incorporation Number: S-0001355  
Business Number: 894113372BC0001

Access Code: 128969797 used to file online

3. The date your 2013 Annual General Meeting was held is (YYYY/MM/DD):

2013/06/15

(If no Annual General Meeting was held in this calendar year, please write "NO MEETING HELD" in the date field above.)

4. The society's registered office addresses in B.C. are listed below. Enter new addresses in the space provided.

**Physical Address** (Must be a physical location; Post Office box only is not acceptable.)

9012 160TH ST  
SURREY BC V4N 3A5

**Mailing Address**

9012 160TH ST  
SURREY BC V4N 3A5

Same as physical address? Yes or No (circle one)

5. The society's directors on file are listed below. Please make updates/changes below.

(Addresses must be physical locations; Post Office box only is not acceptable and postal code is required.)

#### NOTE

One director must be a B.C. resident.

Draw line through name if director has ceased.

If directors have been added or director information has changed, make changes here.





Last name: ALLENBRAND

First name (include initials): NEIL

Address (include postal code):

1145 WOODSLAND DR.  
PENTICTON BC V2A 3X5

Last name: ~~BARBER~~

First name (include initials): ~~MELONY~~

Address (include postal code):

~~4018 MAITLAND ST~~  
~~PORT ALBERNI BC V9Y 3X1~~

NAWROCKI

GARY

2194 Lang Cres.

Nanaimo, B.C.

V9S 5R9

Last name: BARTLE

First name (include initials): GRAEME

Address (include postal code):

#119-6591 ARRANWOOD DRIVE  
SOOKE BC V9Z 0W1

Last name: BENNETT

First name (include initials): GARY

Address (include postal code):

4119 MARIPOSA HEIGHTS  
VICTORIA BC V8Z 6P5

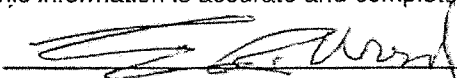
6. Please provide an email address that we may use for future communications.

earl.wood@telus.net

7. Sign and certify this form.

I certify that this information is accurate and complete.

Signature:



**NOTE**

This must be signed by a  
current director, officer or  
solicitor.

8. Return form and fee to BC Registry Services.

Mailing Address:

PO Box 9431 Stn Prov Govt  
Victoria BC  
V8W 9V3

Physical Address:

2nd floor, 940 Blanshard Street  
Victoria BC  
V8W 3E6

**NOTE**

Annual Report filing fee is  
\$25.00.

If you updated your  
registered address, add  
\$15.00 for a total fee of  
\$40.00.

**Questions?** Call 1 877 526-1526 Extension 4.

Please make your cheque payable to **Minister of Finance** and write your Incorporation Number on the cheque.



You must give us complete information for each director/trustee and like official who, at any time during the fiscal period of this return, was a member of the charity's board of directors/trustees. Directors/trustees and like officials are persons who govern a registered charity. See the reverse for information on filling out this form.

Total number of directors/trustees and like officials:

Place bar code label here

Public information	Confidential data
Last name: <b>Lafrance</b> First name: <b>Bernie</b> Initial: <b>J</b>	Home address – Street number and name: <b>152 Bird Sanctuary</b>
Term ▶ Start date (Y/M/D): <b>2 0 1 2 0 5 0 1</b> End date (Y/M/D): <b>2 0 1 3 0 4 3 0</b>	City: <b>Nanaimo</b> Prov/Terr: <b>BC</b> Postal code: <b>V 9 R 6 G 9</b>
Position: <b>Board Member</b> At arm's length with other Directors? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Telephone number: <b>2 5 0 — 7 5 3 — 2 5 2 9</b> Date of birth (Y/M/D): <b>1 9 4 1 0 4 0 1</b>
Last name: <b>Shaw</b> First name: <b>Sandy</b> Initial: <b>J</b>	Home address – Street number and name: <b>313-1633 Dufferin Crescent</b>
Term ▶ Start date (Y/M/D): <b>2 0 1 2 0 5 0 1</b> End date (Y/M/D): <b>2 0 1 3 0 4 3 0</b>	City: <b>Nanaimo</b> Prov/Terr: <b>BC</b> Postal code: <b>V 9 S 5 T 4</b>
Position: <b>Board Member</b> At arm's length with other Directors? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Telephone number: <b>2 5 0 — 7 5 4 — 3 9 8 3</b> Date of birth (Y/M/D): <b>1 9 5 0 0 8 3 0</b>
Last name: <b>Michaelis</b> First name: <b>Brenda</b> Initial: <b>L</b>	Home address – Street number and name: <b>5369 Fillinger Cres</b>
Term ▶ Start date (Y/M/D): <b>2 0 1 2 0 5 0 1</b> End date (Y/M/D): <b>2 0 1 3 0 4 3 0</b>	City: <b>Nanaimo</b> Prov/Terr: <b>BC</b> Postal code: <b>V 9 V 1 H 6</b>
Position: <b>Treasurer</b> At arm's length with other Directors? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Telephone number: <b>2 5 0 — 7 5 8 — 8 6 4 7</b> Date of birth (Y/M/D): <b>1 9 5 8 1 2 1 1</b>
Last name: <b>Jolin</b> First name: <b>Sharon</b> Initial: <b>M</b>	Home address – Street number and name: <b>1491 Frew Road</b>
Term ▶ Start date (Y/M/D): <b>2 0 1 2 0 5 0 1</b> End date (Y/M/D): <b>2 0 1 3 0 4 3 0</b>	City: <b>Nanaimo</b> Prov/Terr: <b>BC</b> Postal code: <b>V 9 X 1 K 9</b>
Position: <b>Board Member</b> At arm's length with other Directors? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Telephone number: <b>2 5 0 — 7 2 2 — 3 9 8 8</b> Date of birth (Y/M/D): <b>1 9 5 6 0 2 1 6</b>
Last name: <b>Jolin</b> First name: <b>Greg</b> Initial: <b>D</b>	Home address – Street number and name: <b>1491 Frew Road</b>
Term ▶ Start date (Y/M/D): <b>2 0 1 2 0 5 0 1</b> End date (Y/M/D): <b>2 0 1 3 0 4 3 0</b>	City: <b>Nanaimo</b> Prov/Terr: <b>BC</b> Postal code: <b>V 9 X 1 K 9</b>
Position: <b>Board Member</b> At arm's length with other Directors? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Telephone number: <b>2 5 0 — 7 2 2 — 3 9 8 8</b> Date of birth (Y/M/D): <b>1 9 5 6 1 1 2 9</b>
Last name: <b>Nawrocki</b> First name: <b>Gary</b> Initial: <b>P</b>	Home address – Street number and name: <b>2194 Lang Crescent</b>
Term ▶ Start date (Y/M/D): <b>2 0 1 2 0 5 0 1</b> End date (Y/M/D): <b>2 0 1 3 0 4 3 0</b>	City: <b>Nanaimo</b> Prov/Terr: <b>BC</b> Postal code: <b>V 9 S 5 R 9</b>
Position: <b>Pastor</b> At arm's length with other Directors? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Telephone number: <b>2 5 0 — 7 5 6 — 4 9 2 9</b> Date of birth (Y/M/D): <b>1 9 6 2 0 1 2 5</b>
Last name: <b>Dawes</b> First name: <b>Linda</b> Initial: <b>I</b>	Home address – Street number and name: <b>2659 Starlight Trail</b>
Term ▶ Start date (Y/M/D): <b>2 0 1 2 0 5 0 1</b> End date (Y/M/D): <b>2 0 1 3 0 4 3 0</b>	City: <b>Nanaimo</b> Prov/Terr: <b>BC</b> Postal code: <b>V 9 T 3 S 8</b>
Position: <b>Board Secretary</b> At arm's length with other Directors? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Telephone number: <b>2 5 0 — 7 5 8 — 2 9 1 5</b> Date of birth (Y/M/D): <b>1 9 6 0 0 7 0 4</b>
Last name: <b>Lay</b> First name: <b>Mary</b> Initial: <b></b>	Home address – Street number and name: <b>6119 Denver Way</b>
Term ▶ Start date (Y/M/D): <b>2 0 1 2 0 5 0 1</b> End date (Y/M/D): <b>2 0 1 3 0 4 3 0</b>	City: <b>Nanaimo</b> Prov/Terr: <b>BC</b> Postal code: <b>V 9 T 6 J 2</b>
Position: <b>Missions President</b> At arm's length with other Directors? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Telephone number: <b>2 5 0 — 7 5 4 — 7 9 9 6</b> Date of birth (Y/M/D): <b>1 9 4 1 1 1 0 8</b>
Last name: <b>Carelli</b> First name: <b>Paulette</b> Initial: <b>E</b>	Home address – Street number and name: <b>1964 Valley Oak Drive</b>
Term ▶ Start date (Y/M/D): <b>2 0 1 2 0 5 0 1</b> End date (Y/M/D): <b>2 0 1 3 0 4 3 0</b>	City: <b>Nanaimo</b> Prov/Terr: <b>BC</b> Postal code: <b>V 9 R 6 N 1</b>
Position: <b>Board Member</b> At arm's length with other Directors? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Telephone number: <b>2 5 0 — 5 9 1 — 4 9 9 4</b> Date of birth (Y/M/D): <b>1 9 4 9 0 3 1 3</b>

# Nanaimo Church of the Nazarene

## Proposed Budget for 2013-2014

*APRIL 2013*

RECEIPTS	Budget 2012-13	Actual 2012-13	Proposed 2013-14
Tithes and Offerings	80,000.00	91,345.00	87,000.00
Other Receipts	10,000.00	11,972.00	11,000.00
Building Fund	2,000.00	29,780.00	10,000.00
Rental Income			
- Kicz Kompany Daycare	0.00	0.00	19,140.00
- User groups (AA, CODA, etc)	0.00	0.00	4,000.00
- rentals (weddings, funerals, etc)	0.00	0.00	3,000.00
<b>TOTAL RECEIPTS</b>	<b>92,000.00</b>	<b>133,097.00</b>	<b>134,140.00</b>

## LOCAL EXPENSES

Debt Servicing			
- National Board Loan	0.00	0.00	25,240.92
- Bond Fund	0.00	0.00	1,250.00
- loan repayment	0.00	0.00	4,800.00
Pastor: Salary	20,700.00	21,314.16	21,500.00
Housing Allowance	16,500.00	16,500.00	16,500.00
Benefits - RRSP	1,300.00	1,266.72	1,300.00
- church portion EI & CPP	2,000.00	1,838.28	2,000.00
- B.C. Health Care	1,550.00	1,561.00	1,600.00
- Medical	600.00	600.00	0.00
Car Expense	2,500.00	1,958.00	2,000.00
Payroll (Ceridian)	150.00	517.28	0.00
Work Safe BC	140.00	116.21	130.00
Office Expense			
Internet and Phone	1,300.00	1,223.73	1,250.00
Office supplies	1,000.00	1,457.28	1,400.00
Photocopier Expenses	410.00	582.40	550.00
Website hosting fee	150.00	100.00	125.00
Copyright license (CCLI)	119.00	119.00	119.00
Secretary costs	200.00	0.00	0.00
Operating Expenses			
Rent	10,820.00	10,820.00	0.00
Insurance	550.00	517.00	4,100.00
Maintenance/Equipment	1,300.00	5,001.44	5,000.00
Kitchen Supplies	500.00	569.45	600.00
Alarm	0.00	0.00	500.00
Boiler Permit	0.00	0.00	110.00
Garbage Bin	0.00	0.00	1,120.00
Natural Gas	0.00	0.00	6,000.00
Hydro	0.00	0.00	3,000.00
Janitor Supplies	0.00	0.00	2,000.00
Water/sewer	0.00	0.00	500.00
Building Purchase Expense	0.00	15,027.36	0.00

	Budget 2012-13	Actual 2012-13	Proposed 2013-14
Ministry Expenses			
Evangelism and Outreach	500.00	436.18	500.00
Advertising	300.00	265.50	300.00
Christian Education	1,200.00	1,885.70	1,500.00
Camp Program	750.00	700.00	700.00
Benevolence	150.00	170.00	150.00
Clergy Development Fund	750.00	1,155.89	800.00
Gifts	900.00	504.81	500.00
District Assembly/Conventions	750.00	403.26	700.00
Speaker Honorariums	1,000.00	250.00	500.00
Nanaimo Evangelical Fellowship	50.00	100.00	100.00
Youth	0.00	80.00	0.00
<b>DISTRICT EXPENSES</b>			
District Ministries Fund	7,500.00	8,550.75	8,650.00
Harvest	0.00		
<b>EDUCATION EXPENSES</b>			
Nazarene Theological Seminary	25.00	25.00	25.00
Ambrose	3,400.00	3,800.36	3,900.00
<b>GENERAL EXPENSES</b>			
NMI - approved specials	4,250.00	4,148.84	4,000.00
World Evangelism Fund	5,500.00	5,760.50	5,800.00
General Benevolence	0.00	591.65	500.00
<b>TOTAL EXPENSES</b>	<b>88,814.00</b>	<b>109,917.75</b>	<b>131,319.92</b>

Church Of Nazarene Balance Sheet as of April 2013

Assets

Bank	\$ 14,222.97
Investments	\$ 11,876.23
Accounts Receivable	\$ 50,000.00

Capital Assets

Land & buildings	\$ 850,000.00
------------------	---------------

Total Assets	<b><u>\$ 926,099.20</u></b>
--------------	-----------------------------

Liabilities

Long term loan	\$ 285,000.00
Bonds Payable	\$ 50,000.00

Total Liabilities	<b><u>\$ 335,000.00</u></b>
-------------------	-----------------------------



Church Of Nazarene Balance Sheet as of July 2013

Assets

Bank	\$ 36,749.02
Investments	\$ 11,992.16
Accounts Receivable	\$ 50,000.00

Capital Assets

Land & buildings	\$ 850,000.00
------------------	---------------

Total Assets	<b><u>\$ 948,741.18</u></b>
--------------	-----------------------------

Liabilities

Long term loan	\$ 285,000.00
Bonds Payable	\$ 50,000.00

Total Liabilities	<b><u>\$ 335,000.00</u></b>
-------------------	-----------------------------

**NANAIMO CHURCH OF THE NAZARENE FINANCIAL REPORT  
JULY 2013**

<b>RECEIPTS</b>	<b>MONTHLY</b>	<b>YTD</b>
Tithes and Offerings	8,056.06	27,544.01
Other Receipts-camp 19.20,WMB 75	2,407.61	5,000.06
LINKS 70, schools 140, tsf from rental 2103.41		
WEF	40.00	135.00
Building Fund	815.00	3,335.00
Thanksgiving/Easter		
Rental Income		
Kidz Kompany Daycare		1,595.00
User Groups	150.00	150.00
Church Rentals	300.00	300.00
Interest	0.24	0.73
<b>TOTAL RECEIPTS</b>	<b>11,768.91</b>	<b>38,059.80</b>
<b>LOCAL EXPENSES</b>		
<b>Debt Servicing</b>		
National Board Loan	2,103.41	6,310.23
Bond Fund		
Loan Repayment		
<b>Pastor</b>		
Salary	1,438.33	4,884.71
Housing Allowance	1,375.00	4,125.00
Benefits - RRSP	211.12	316.68
- church portion of E.I. & C.P.P.		339.40
- B.C. Health Care	133.00	399.00
- Medical		
Car Expense	123.60	483.60
Payroll (Ceridian)		79.88
Work Safe BC		
<b>Office Expense</b>		
Internet and Phone	102.58	305.06
Office supplies		293.61
Photocopier Expenses		156.80
Website hosting fee		

**Operating Expense**

Insurance		4,088.01
- Claims - Guitar	309.43	309.43
Maintenance/Equipment	301.46	872.99
Kitchen Supplies		289.89
Price Alarms	73.50	299.99
Boiler Permit		
Garbage Bin	115.75	238.98
Natural Gas	69.71	915.87
Hydro		1,146.20
Water/Sewer		
Janitor Supplies	224.63	589.01

**Ministry Expenses**

Evangelism and Outreach		
Advertising		
Christian Education	477.08	973.28
Camp Program		
Benevolence	30.00	109.42
Education Fund		125.00
Clergy Development Fund		
District Assembly/Conventions	367.35	1,043.25
Speaker Honorariums		
Nanaimo Evangelical Fellowship		
Gifts		235.41
Ministry Expenses		127.66
Building Fund		5,407.17
Other Ministries		

**DISTRICT EXPENSES**

District Ministries Fund	2,393.82	2,393.82
--------------------------	----------	----------

**EDUCATION EXPENSES**

Nazarene Theological Seminary		
Ambrose	1,063.93	1,063.93

**GENERAL EXPENSES**

NMI - approved specials-WMB 155	435.00	435.00
Miss.Med 140, Schools 140		
World Evangelism Fund	1,597.89	1,597.89
General Benevolence		

**TOTAL EXPENSES****12,946.59****39,956.17**