

AGENDA
REGULAR MEETING OF THE RECREATION COMMITTEE
BOWEN PARK COMPLEX CONFERENCE ROOM
THURSDAY, 2014-MAR-13, COMMENCING AT 3:30 P.M.

CHAIR: COMMISSIONER TED GREVES

1. **CALL MEETING TO ORDER:**

2. **INTRODUCTION OF LATE ITEMS:**

3. **ADOPTION OF AGENDA:**

(Motion required to adopt the agenda)

4. **ADOPTION OF MINUTES:**

- (a) Minutes of the Regular Recreation Committee Meeting held *Pg. 3-4*
Wednesday, 2014-FEB-12, at 2:09 p.m., in the Bowen Park Complex
Conference Room.

(Motion required to adopt minutes)

5. **CHAIR'S REPORT:**

6. **STAFF REPORTS:**

- (a) **2014 Arena Dry Floor Allocations Options and Issues** *Pg. 5-17*
R. Harding, Director, Parks, Recreation and Environment

Delegations: (10 minutes)

1. Lacrosse Representatives
2. Roller Derby Representatives
3. Ice Users Representatives

*Purpose: To receive direction from the Recreation Committee regarding
2014 arena dry floor allocations.*

Staff Recommendation:

That the Recreation Committee:

1. Select or modify an option for dry floor/ice time as presented in this
report (Table 1); and,

recommend to the Parks, Recreation and Culture Commission:

2. That an updated policy of Arena Allocations be developed that addresses concerns expressed by user groups and have it ready for implementation for the 2015 season, and that staff work with all user groups in developing this updated allocation policy;

3. That a steering committee be established in March of this year to forward the plans for a covered dry floor at Harewood Centennial Park and that Lacrosse and other dry floor users be part of the committee; and,

4. That staff work out detailed costs and funding options for proceeding with the covered dry floor facility at Harewood Centennial Park.

(Motion required to adopt recommendation)

7. **CORRESPONDENCE:** (not related to a Report to the Committee)

(Motion required to receive all Correspondence)

8. **NOTICE OF MOTION:**

9. **OTHER BUSINESS:**

(Motion required if there is other business)

10. **QUESTION PERIOD:** *(Agenda Items Only)*

11. **ADJOURNMENT:**

MINUTES
RECREATION COMMITTEE
HELD IN THE BOWEN PARK COMPLEX CONFERENCE ROOM
WEDNESDAY, 2014-FEB-12, COMMENCING AT 2:00 P.M.

PRESENT: Commissioner Ted Greves, Chair

Members: Commissioner Lynda Avis
Commissioner Mercedes Beaudoin-Lobb (departed 3:21pm)
Commissioner Diana Johnstone

Regrets: Commissioner Karen Alden

Staff: D. Osborne, Manager, Recreation and Culture Services
M. Smith, Manager, Parks, Recreation and Culture Services
K. MacDonald, Parks and Open Space Planner
R. Harding, Director, Parks, Recreation and Environment (arrived 2:50pm)
J. Farrell, Recording Secretary

1. CALL THE OPEN MEETING TO ORDER:

The Regular Meeting was called to order at 2:09 p.m.

2. ADOPTION OF AGENDA:

It was moved and seconded that the Agenda be adopted. The motion carried unanimously.

3. ADOPTION OF MEETING NOTES:

It was moved and seconded that the Minutes of the Regular Recreation Committee Meeting of Wednesday, 2014-JAN-08 at 3:03 p.m., at the Bowen Complex Conference Room be adopted as circulated. The motion carried unanimously.

4. CHAIR'S REPORT:

(a) The Committee held a discussion regarding moving the meeting dates or times.

It was moved and seconded that the Recreation Committee hold their regular meetings on the first Wednesday of the month, with the continued time of 3pm. The motion carried unanimously.

5. STAFF REPORTS:

- (a) Funding Options for the Cedar 4-H Barnyard
M. Smith, Manager, Recreation Services

It was moved and seconded that the Recreation Committee recommend that the Parks, Recreation and Culture Commission recommend that Council approve three years of funding of \$4,000 per year from the Community Program Development Grant Fund, starting in 2015, for operations of the Cedar 4-H Barnyard within the City of Nanaimo, with funding options to be revisited in three years time. The motion carried unanimously.

- (b) Beban Park Master Plan Update Review
K. MacDonald, Parks and Open Space Planner

- The Committee reviewed and discussed the draft Beban Park Master Plan Update. The Committee identified the community need for a multi-purpose covered space.

6. ADJOURNMENT:

It was moved and seconded at 3:28 p.m. that the meeting adjourn. The motion carried unanimously.



Ted Greves
CHAIR
RECREATION COMMITTEE

CERTIFIED CORRECT:



Darcie Osborne
MANAGER OF ARENAS
PARKS, RECREATION AND ENVIRONMENT

APPROVED FOR DISTRIBUTION:



Richard Harding
DIRECTOR
PARKS, RECREATION AND ENVIRONMENT

City of Nanaimo

REPORT TO THE RECREATION COMMITTEE

DATE OF MEETING: 2014-MAR-13

AUTHORED BY: RICHARD HARDING, DIRECTOR
PARKS, RECREATION AND ENVIRONMENT

RE: 2014 ARENA DRY FLOOR ALLOCATIONS OPTIONS AND ISSUES

STAFF RECOMMENDATION:

That the Recreation Committee:

- Select or modify an option for dry floor/ice time as presented in this report (Table 1); and, recommend to the Parks, Recreation and Culture Commission:

- That an updated policy of Arena Allocations be developed that addresses concerns expressed by user groups and have it ready for implementation for the 2015 season, and that staff work with all user groups in developing this updated allocation policy;
- That a steering committee be established in March of this year to forward the plans for a covered dry floor at Harewood Centennial Park and that Lacrosse and other dry floor users be part of the committee; and,
- That staff work out detailed costs and funding options for proceeding with the covered dry floor facility at Harewood Centennial Park.

PURPOSE:

To receive direction from the Recreation Committee regarding 2014 arena dry floor allocations.

BACKGROUND:

Following the Council budget deliberations in the fall of 2013, Staff were directed to review operation efficiencies. Dry floor user groups have had access (except when construction on arenas have happened) to three dry floors from April through June.

Based on information at the time, Staff were able to consolidate dry floor user groups into two dry floors (as done in 2010 and 2012 during arena renovations). Dry floor user groups were asked to move their practice times to different nights or later in the evening. Youth teams were scheduled in from 5pm to 8pm and junior/senior and adult teams booked from 8pm to 10:45pm.

Over the past few years, several ice user groups have indicated interest in additional spring ice time including, Youth Spring Hockey teams, Junior A & B Prospect Camps, Nanaimo Casual Hockey League, Casual Ladies Hockey, Vancouver Island Spring Hockey League, Old Knights daytime hockey league, private lessons and independent users. A second ice sheet also allows for additional public skating sessions and programming.

Once 2014 allocations were proposed, dry floor user groups expressed concerns that times and loss of one dry floor would not meet their current needs and also, their growing needs. This was expressed at the dry floor user group meeting held 2014-FEB-06 and Staff recommended that groups make a presentation of their concerns to the Parks, Recreation and Culture Commission.

At the 2014-FEB-26 Parks, Recreation and Culture Commission meeting, multiple delegations presented their concerns regarding the plan for the 2014 Dry Floor Allocations and provided written material to support their position. At that meeting, a motion was passed to refer the matter of dry floor allocations to the Recreation Committee for review and a final decision.

Lacrosse user groups provided an updated request for 2014 arena use as requested at the Commission meeting on 2014-MAR-04 (Appendix B). Following the Commission meeting, members of the Recreation Committee met with various user groups to review issues and requests. Staff used the time to work on options and impacts based on any possible changes to 2014 allocations.

DISCUSSION:

Finding a community balance of allocation of any public facility, be it a pool, park, field, arena, or others, is always difficult. Issues of fairness, efficiency, costs, revenue, diversity of use, are just some factors that go into finding a balance in allocation of public facilities.

The issues of 2014 arena allocations is consistent in finding a balance and is difficult. This report provides the Recreation Committee with background to the issue of dry floor and ice allocations as well as some options for consideration for this season as well as long-term options for the future.

Existing Allocation Policy

Dry floor allocations are assigned according to Arenas Ice and Floor Allocation Guidelines (Appendix A). On an annual basis, prior to booking the upcoming season, Staff will review usage from the previous season, the expressed needs of the users, availability of ice and floor time, and the distribution from the previous year.

Following the goals set out in the Parks, Recreation and Culture Master Plan and following the Allocation Guidelines, every attempt will be made to serve the needs of the community, within all age groups, when allocating ice and floor time. Priority is given to youth leagues and organizations daily between 5:30am and 8pm. Adult leagues and organizations may book what is remaining outside of the youth time. Any available ice or floor time following that distribution is booked on a first-come, first-serve basis.

All contracts are for the current season only. The City of Nanaimo reserves the right to reassign ice and floor annually as required in order to satisfy needs and demographics and emerging municipal, provincial or national directives as outlined on Arena Contracts:

“The City retains the right to reschedule ice/floor rentals to accommodate special events or tournaments, with adequate notice.”

Options for 2014

The following table illustrates the three options, as well as space for other options, based on dates for dry floor availability. Material provided to the Committee from user groups and staff over the last few weeks will help as background to each option and impacts.

TABLE 1 OPTIONS FOR 2014				
OPTIONS	FRANK CRANE	NIC 1	NIC 2	CLIFF MCNABB
Option 1	Dry APR-04 to end of Lacrosse Playoffs	Dry APR-04 to JUL-22	Ice Would remain ice for spring/summer season	Ice
Option 2	Dry APR-04 to end of Lacrosse Playoffs	Dry APR-04 to AUG 1	Dry MAR-10 to JUL-01	Ice
Option 3	Dry APR-04 to end of Lacrosse Playoffs	Dry APR-04 to JUL-22	Dry APR-25 to JUL-01	Ice
Other Options	?	?	?	?

Option 1

Option 1 would see continued operations with the current schedule as proposed, published and distributed, operating with two dry floor surfaces and two ice surfaces.

All hours for dry floor user groups would be allocated, though adjustments will be made to days or times to accommodate all requests. The Nanaimo District Lacrosse Bantam Tournament scheduled for 2014-MAY-31 to JUN-01 will operate out of two facilities, NIC 1 and FCA.

As the Recreation Committee is well aware, dry floor user groups have indicated that Option 1 does not meet their needs either in the short-term or long-term. Presentations and written submissions have provided detailed documentation as to how it does not meet their existing or growing needs. Committee members have copies of this information.

Option 2

Option 2 would see the accommodation of the requests received from dry floor user groups to operate with three dry floor surfaces for the spring and summer season by 2014-APR-04 and have one arena dry by the last two weeks in March.

This option would mean changes to contracts from 2014-APR-01 to JUL-01. Staff would review programming and relocate programs to Cliff McNabb Arena, where possible, but the majority of programs and public skate sessions would be cancelled.

It requires five days to remove the ice and bring the dry floor to safety requirements. The request to allocate one dry floor by 2014-MAR-10 would have required the ice plant to be shut off by 2014-MAR-05. There are several public skating sessions booked throughout Spring Break (2014-MAR-17 to 2014-MAR-21) along with the remaining Fall/Winter City of Nanaimo programs. The final week of March is busy with ice users, including two adult tournaments booked at the NIC. The Nanaimo Figure Skating Club is booked at the Frank Crane Area on 2014-MAR-29 for their year-end skating performance, with an expected attendance of 1,200. Ice has not been out of this facility and would be a substantial change this year.

Every year, the ice removal date at Frank Crane Arena is dependent on the Nanaimo Clippers season and if the team is successful in their playoff run. The Clippers are now out of the playoffs so dry floor can now be made available by 2014-APR-04, at the earliest. This date is earlier than most years.

The Spring/Summer Activity Guide has been released and includes content covering the programming of two ice sheets, with registration now taking place. Following any changes made, a large portion of what is published would be cancelled, or incorrectly listed if programs are relocated to Cliff McNabb Arena.

Adjustments to current ice rental bookings and programs required to accommodate this schedule change include:

- Amalgamation of daytime use of Cliff McNabb and NIC 2, Monday – Friday up to 3:30pm. This is largely achievable with minor adjustments to program and rental contract timing. There would be loss of four drop-in programs, two days of school lessons, and one homeschool program.
- Amalgamation of weekend use of Cliff McNabb and NIC 2. Weekend use at Cliff McNabb and NIC 2 can be reconciled by accommodating the two tournaments first (Atom Selects in April and the Spring Tournament in May), followed by the two prospect camps, (Junior 'A' Clippers in April and Junior 'B' Buccaneers in June). All these can be accommodated by prioritizing this use during the four required weekends.
- Amalgamation of evening use of Cliff McNabb and NIC 2, Monday to Friday after 3:30pm. This is more problematic with the loss of two evenings of skating lessons, five other programs representing all age demographics, and one evening drop-in skating session.
- Amalgamation of weekday evening use of Cliff McNabb and NIC 2. Several ice rental bookings conflict directly with other rental bookings and will require a system of prioritizing for cancellations. Prioritizing criteria could be last in/first out and historical (grandfathered) usage. Once contracts start to be amended and adjusted, we may see wholesale cancellations, which would actually work to our advantage in resolving the space concerns.
- Additionally, accommodation of Adult League Playoffs for NCHL will be required in the first week of April.
- During the weekends, as noted above, there are several ice rental bookings that conflict directly with other ice rental bookings. Again the system of prioritizing will be required, and again once contracts start to be amended we may see outright cancellations.

Option 3

Option 3 would see the accommodation of requests received from dry floor user groups with some adjustment of the third dry floor space, NIC 2. Ice would not be removed from NIC 2 until the end of April, with the first day of access to dry floor on Friday, 2014-APR-25. This option would allow for several current ice bookings including the Atom Selects Ice Hockey Tournament, 2014-APR-18 to APR-20 and the Nanaimo Clippers Junior A Prospect Camp 2014-APR-12 to APR-13. Removing the ice would allow for the NDLA Bantam Lacrosse Tournament to operate at one facility, on both dry floor surfaces NIC 1 & 2, rather than at two different facilities, as previously mentioned.

Bookings that would be affected negatively by this schedule change include:

- Four week delay to start of dry floor space for practice needs
- Spring Hockey Tournament, 2014-MAY-02 to MAY-03
- Nanaimo Buccaneers Junior B Prospect Camp 2014-MAY-23 to MAY-25
- City of Nanaimo programs including public skating sessions and the first and second set of skating lessons. The loss of this ice sheet would mean cancelling most of this programming.
- Disruption and cancellation to several ice bookings with various user groups.

Other Options

Based on all the information the Recreation Committee has obtained over the last few weeks, there may be other combinations of Options 1, 2, and 3 the Committee would like to propose.

Staff believe that Option 3 would provide similar use as previous years and an option to work on if the Committee wants to make changes from what is currently being allocated. This option would see two dry floors within the first week of April and a third dry floor by 2014-APR-25. However, this would not meet expectations by either dry floor or ice user groups.

Staff will be available at the meeting to provide details on any options or changes recommended by the Committee.

Need for an Updated of Arena Allocations Policy

One key point moving forward from this year's allocation issues is the need for a new allocation policy for arenas. As Nanaimo grows and new emerging sports and demands on long-term sports change, it is key that a new method is developed to deal with allocations. One key is that year-round allocations can be created so groups and organizations have longer term opportunities to deal with bookings and facilities' needs.

A new policy would include working with all arena user groups over the next four to six months in developing a policy that Commission can recommend to Council for adoption. Staff recommend that the Recreation Committee recommend to the Parks, Recreation and Culture Commission that a new policy be developed, and, ideally in time for implementation for the 2014-2015 seasons.

Covered Facility Options

One option of dealing with allocation issues for dry floor user groups (especially for shoulder times of the seasons) is the creation of a covered dry floor as outlined in the Harewood Centennial Park Improvement Plan.

The Harewood Centennial Park Improvement Planning Process identified the community need for a covered multi-purpose court for lacrosse and other sports as part of a phased approach to park redevelopment (Appendix B). The Nanaimo District Lacrosse Association proposed the development of a multi-purpose covered space on the current site of the tennis courts. A facility such as the one proposed could be utilized by many sports and could also serve as a gym and community gathering space.

The proposed covered facility would cost an estimated \$1.25 million. A similar structure, called McLean Sport Box, in McLean Park in Langley, cost \$1.1 million to construct in 2008. The following table is an estimated budget breakdown. This budget does not include the access road into the site, the parking areas for the facility, the plaza, the plaza landscaping or upgrades to the washroom/change room building.

Staff recommend that the Recreation Committee recommend to the Parks, Recreation and Culture Commission the establishment of a project committee, that would include dry floor user groups, in moving this project forward. Further, that Staff be directed to work out detailed costs of this project and include a variety of funding options that could be pursued for the project.

Respectfully submitted,



Richard Harding
DIRECTOR
PARKS, RECREATION AND ENVIRONMENT

2014-MAR-12

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APPENDIX A

ARENAS ICE AND FLOOR ALLOCATION GUIDELINES

Introduction

The City of Nanaimo Parks, Recreation & Culture mission statement is to ***“enhance the quality of life and leisure in Nanaimo”***. The arenas strive to provide a safe environment, quality programs and fair and equitable ice and floor distribution.

Purpose

The City of Nanaimo attempts to accommodate all ice and floor requests from various sporting groups. This document serves as a guide for the booking process and more clearly defines and communicates how the arenas are managed, how the ice and floor is allocated and general facility operations.

General Overview

The City of Nanaimo will responsibly manage its ice and floor resources to ensure optimum usage and will program to reflect municipal goals and strategic direction.

Considerations include population demographics, group registration, utilization and participation patterns and trends.

On an annual basis, City staff will hold ice and floor user groups meeting to review the previous season, define and confirm upcoming seasonal allocations, review relevant facility operations and provide facility / staff updates. The meeting will also be used as an opportunity for ice and floor users to share information, make inquiries and liaise with other user groups.

Allocation and Distribution

On an annual basis, before booking the upcoming season, City staff will review usage from the previous season, the expressed needs of the users, the ice and floor time available and distribution from the previous year.

Following the guidelines within the Parks, Recreation & Culture Master Plan every attempt will be made to serve the needs of the community within all age groups in the consideration of the allocation of ice and floor time.

All contracts are for the current season only. The City of Nanaimo reserves the right to reassign ice and floor annually as required in order to satisfy needs and demographics and emerging municipal, provincial or national directives.

Booking Order

Ice and floor will be booked as per the previous years scheduled hours using the following order:

- Existing grandfathered tournaments & special events
- Existing Junior Hockey or Senior Lacrosse organization schedules
- Existing City of Nanaimo recreational ice programs which includes the Learn-to-Skate programs and public skating sessions.
- Existing minor groups which include Minor Hockey, girls hockey, figure skating
- Existing adult seasonal leagues.
- Existing occasional/seasonal rentals
- New ice /Floor requests/sports/groups
- New tournaments & special events

Sub-leasing of Ice

Sub-leasing of ice and floor to a third party is not permitted. For reasons of safety and liability, The City of Nanaimo must be able to control all ice and floor usage within its facilities at all time.

Tournaments & Special Events

The City of Nanaimo recognizes tournaments and special events for the revenue generation they provide not only to the City of Nanaimo but also the economic benefits to the community at large.

Any new tournament or event requests will be considered individually to determine the impact it will have on regularly scheduled users.

Tournament schedules will be required no later than seven (7) days prior to the beginning of the tournament. No changes to tournament schedules will be accepted later than the seven (7) day deadline and the tournament will be responsible for all time booked. Failure to use all time booked for tournament purposes may result in reduced ice time allocated to that tournament in the future.

City of Nanaimo programs (i.e. Learn-to-Skate programs & Public Skate sessions) will not be cancelled during tournament weekends except where previously accommodated during grandfathered tournaments or on a case by case basis for extenuating circumstances.

All tournaments and special events will be required to sign a facility addendum outlining facility usage and responsibilities.

Leagues and Organizations Representation

Leagues and Organizations are asked to appoint no more than two representatives to liaise with the City of Nanaimo. Only bookings requested through the designated booking representative for the group will be accepted.

Occasional/Seasonal Rentals

Groups in this category are defined as those that use ice or floor on a weekly basis for an entire season or majority of it, and hold a contract in good standing with the City of Nanaimo.

The City of Nanaimo recognizes its long term clients by providing grandfather status for existing ice and floor allocations. The City reserves the right to change these allocations to grandfathered clients if operational efficiencies are required. In these circumstances every attempt will be made to find an equitable replacement.

If the current designated grandfathered permit holder disbands or fails to reapply for ice or floor in subsequent seasons, they will lose their grandfathered status. The grandfathered designation is not transferable.

Ice and floor contracts are for current seasons only. Allocation will be reviewed annually.

Ice and Floor Designations

The City of Nanaimo designates priority to youth leagues and organizations between 5:30am and 8pm daily. Adult leagues and organizations may acquire ice or floor during this timeframe when unused by youth leagues or organizations. Additional available ice or floor is allocated on first come first serve annually.

Fees & Charges

Fees and Charges are City Council approved and scheduled in 3 year increments. Any revisions or waivers to Fees & Charges must be approved by City Council.

September to March

Prime Time	Monday-Friday	3 pm -12am
	Saturday-Sunday	6 am-12 am
Non-Prime Time	Monday-Friday	9 am - 3pm
Weekend Non-Prime	Saturday & Sunday	N/A

April to August

Prime Time	Monday-Friday	N/A
	Saturday-Sunday	N/A
Non-Prime Time	Monday-Sunday	All operational hours

Request for Changes to Annual Allocation Schedules

All request for changes to annual allocation schedules must be submitted in writing by March 31st for Fall/ Winter and November 30th for Spring/Summer. Submissions will be reviewed annually.

Statutory Holidays

All bookings on statutory holidays are subject to additional staffing costs.

Ice Management

The City of Nanaimo reserves the right to set appropriate flooding schedules to ensure proper ice management and safety for participants. Special flood requests and scheduled flood times for groups must be discussed with the Arena Manager.

Floods are scheduled for 15 minutes. Late users will be charged accordingly and those users who do not respect the 15 minutes flood schedule could have ice privileges revoked.

The City of Nanaimo reserves the right to delay or cancel an ice or floor booking for maintenance or repair.

Lost ice time fees and appropriate repair costs may be assigned to any group that causes ice damage which the facility operator deems to produce unsafe ice conditions for following bookings.

The City of Nanaimo will not be held financially responsible for any mechanical failure or act of God that causes the cancellation of ice or floor time. The City of Nanaimo may cancel any bookings with prior notice given to rental contract.

Delinquent Accounts

Accounts which are not paid within 120 days will be informed of collections notification. Further bookings are not permitted when accounts are outstanding.

Facility Accountability

The team or organization which books the ice or floor is responsible for any damages that may be done to the inside or parameter of the facility; this includes damages done by visiting teams.

Teams are expected to exit dressing rooms within 30 minutes following the end of the rental agreement. Dressing rooms are to be left in the same condition as found, extra charges for damage or excessive clean up shall be applied.

Each team or organization is accountable for their actions in the facilities. Booking privileges will be withdrawn for:

- Fighting, profanity or aggressive behaviour.
- Abuse to City property or staff
- Delinquent accounts
- Disrespect for flood times.
- Health and Bylaw violations which includes but not limited to
 - Smoking
 - Spitting
 - Consuming alcohol in non regulated locations

Patron Safety

All accidents resulting in injury to a person or damage to a property must be reported to arena staff.

Display Exhibit Booths

All Commercial display and exhibit booths must be registered with the City of Nanaimo.

Contracts

All terms listed on the rental contracts apply – PLEASE READ CONTRACTS front and back.

APPENDIX B

SUBMISSION FROM LACROSSE 2014-MAR-04

TIME	Monday			Tuesday			Wednesday			Thursday			Friday			Saturday			Sunday		
	FCA	NIC1	NIC2	FCA	NIC1	NIC2	FCA	NIC1	NIC2	FCA	NIC1	NIC2	FCA	NIC1	NIC2	FCA	NIC1	NIC2	FCA	NIC1	NIC2
8:00-9:00																					
9:00-10:00																					
10:00-11:00																					
11:00-12:00																					
12:00-1:00																					
1:00-2:00																					
2:00-3:00																					
3:00-4:00																					
4:00-5:00																					
5:00-6:00	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA						
6:00-7:00	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA	NDLA						
7:00-8:00	NDLA	NDLA	NDLA	NDLA	INT.A	NDLA	NDLA	JR.B	NDLA	NDLA	INT.A	NDLA	CANDY								
8:00-9:30	SR.A	JR.B		JR.A	INT.A	SR.B	SR.A	JR.B		JR.A	INT.A	SR.B	CANDY								
9:30-11:00				MASTERS			MASTERS	JR.B		MASTERS											

NDLA 2014 GAME TIME REQUIRED

MINI-TYKE (SATURDAY 11 AM-1 PM)

MINOR BOYS (FRIDAY/SATURDAY/SUNDAY)

MINOR GIRLS (SATURDAY/SUNDAY)

TOURNAMENT

PLAYOFFS

OPENING DAY CELEBRATION

EVALUATIONS AND PRESEASON PRACTICES (MARCH 10-14 & MARCH 24-28)

SPRING BREAK

12 WEEKS X 2 HRS. = 24 HRS.

133 GAMES X 1.5 HRS. = 199.5 HRS.

38 GAMES X 1.5 HRS. = 57 HRS.

MAY 30-JUNE 1

END OF JUNE/EARLY JULY

APRIL 5-6 (9AM-5PM)

MARCH (10 DAYS X 5 HOURS) 50 HRS.

SCOTT RANGER LACROSSE CAMP AND NDLA 2 HRS PER NIGHT X 4 NIGHTS

BETWEEN 9 AM-7 PM ON SATURDAY AND SUNDAY ALLOW FOR 10 HOURS OF GAME TIME PER ARENA PER DAY. THE REGULAR SEASON RUNS FROM THE WEEKEND OF APRIL 12-JUNE 14 WHICH IS 10 WEEKENDS.

YOU NEED TO REMOVE THE WEEKEND OF OUR TOURNAMENT AS AVAILABLE FLOOR TIME FOR THE SCHEDULE.

FROM THIS 360 HOURS AVAILABLE WITH 2 DRY FLOORS WE WOULD NEED TO REMOVE THE TIME THAT THE INT.A, JR.A, SR.B AND SR.A GAME SCHEDULES REQUIRE (APPROX. 40 HOURS).

BLACKOUT DATES ALSO NEED TO BE REMOVED FROM THIS AVAILABLE TIME. WATCHTOWER (~20 HOURS).

THE REMAINING TIME AVAILABLE WOULD BE 18 DAYS (9 WEEKENDS) X 10 HOURS X 2 ARENAS = 360 HOURS - BLACK OUT DATES 20 HOURS - SENIOR GAMES 40 HOURS = 300 HOURS AVAILABLE

MINOR LACROSSE WILL USE 281 HOURS OF REMAINING 300 HOURS LEAVING NOT MUCH AVAILABLE FOR ROLLER DERBY AND BALL HOCKEY.

ACTUAL REQUEST IS FOR: (25% OF AVAILABLE ARENA TIME AS DRY FLOOR)

1 SURFACE IN MARCH (NIC2)

3 SURFACES IN APRIL/MAY/JUNE (NIC1, NIC2, FCA)

2 SURFACE IN JULY (NIC1, FCA)

POTENTIAL USERS FOR MID DAY, EARLY AFTERNOON AND THIRD ARENA:

PRIVATE LESSONS

NDSS LACROSSE PROGRAM

LEARN AT HOME LACROSSE PROGRAM

BIRTHDAY PARTIES

BALL HOCKEY

SOCCER

IN-LINE SKATING

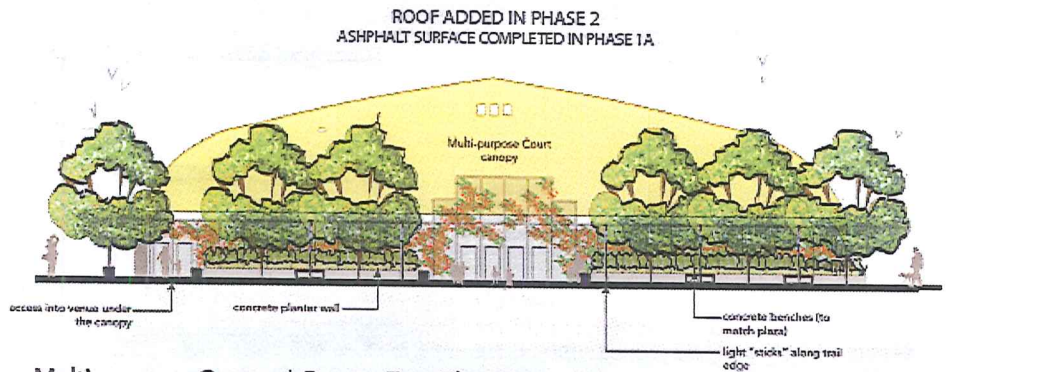
ROLLER DERBY

TRADE SHOWS/AUCTIONS

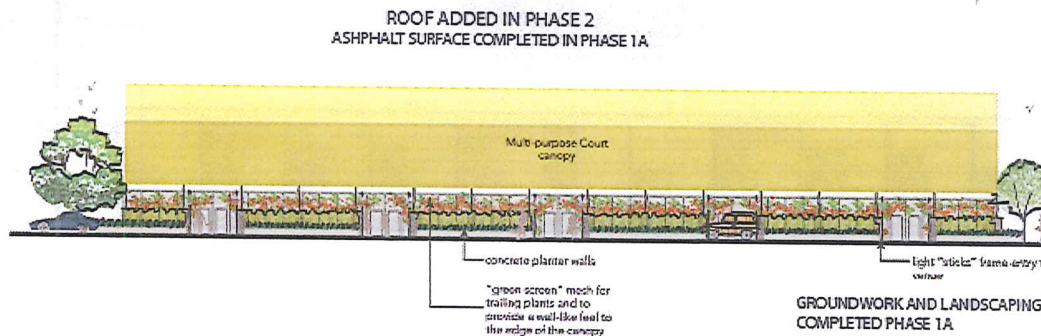
RC CAR RACING

APPENDIX C

EXCERPT FROM THE HAREWOOD CENTENNIAL PARK IMPROVEMENT PLAN Budget numbers date to 2008



Multi-purpose Covered Court - East Elevation
Scale 1:100



Multi-purpose Covered Court - North Elevation
Scale 1:150

Phase 2

Roof Structure for Multi Purpose Court & Sport Court Surfacing

Improvements Include

- Roof structure
- Green screens & perimeter fencing
- Sport court surface
- Boards
- Bleachers
- Nets / hoops
- Lighting

Budget

Roof and installation	\$1million
Green screens and perimeter fencing	\$50,000
All weather resilient sport court	\$60,000
Boards	\$15,000
Bleachers	\$15,000
Nets and hoops	\$15,000
Lighting and fire suppression	\$50,000
Planting	\$10,000
Contingency	\$100,000
Total	\$1, 250,000

Harewood Centennial Park Improvements

CITY OF NANAIMO
THE HARBOUR CITY



DEPARTMENT OF PARKS, RECREATION & CULTURE

Date: 2013.11.05

Sheet 10 of 11

APPENDIX C

EXCERPT FROM THE HAREWOOD CENTENNIAL PARK IMPROVEMENT PLAN



Phase 2

Roof Structure for Multi Purpose Court & Sport Court Surfacing Details

Example

McLean Park in Langley

- Cost was 1.1 Million (2008)
- Joint project with the Town of Langley & the Langley School District



Harewood Centennial Park Improvements



Date: 2013.11.05

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DEPARTMENT OF PARKS, RECREATION & CULTURE