





# WELCOME TO THE NANAIMO BOATHOUSE & PADDLING CENTRE

AT BRECHIN POINT



SITE

NANAIMO BOATHOUSE -  
PADDLING CENTRE



# BOARD OF DIRECTORS

CAMELA TANG

President

WOLF PRESSLAUER

Vice President

IAIN STUART

Treasurer

LAWRENCE TANG

Secretary

## *DIRECTORS AT LARGE*

MIKE WYSE

Snuneymuxw First Nation

PAUL WYSE –SEWARD

Snuneymuxw First Nation

LINDA CONNOLLY

DON COHEN

Vancouver Island University

BOB SOROCHAN

MURRAY WELTE



# LETTERS OF INTEREST / SUPPORT

SNUNEYMUXW FIRST NATION  
NEDC / TOURISM NANAIMO  
VANCOUVER ISLAND UNIVERSITY  
NANAIMO PORT AUTHORITY  
BRECHIN HILL COMMUNITY ASSOCIATION  
RCM SEARCH & RESCUE, STATION 27  
NANAIMO CANOE & KAYAK CLUB  
BC MARINE TRAILS ASSOCIATION  
NANAIMO DRAGON BOAT FESTIVAL SOCIETY

HOSPITALITY INDUSTRY  
FESTIVALS AND EVENTS ORGANIZERS  
PADDLING ORGANIZATIONS AND CLUBS  
COMMERCIAL BUSINESSES AT BRECHIN

COMMUNITY MEMBERS





# NEEDS

## EXISTING PROBLEMS FOR PADDLERS ON WATERFRONT

- Washrooms non existent
- Changing facilities non existent
- Boat moorage / storage
- Security
- Boat maintenance
- Boat launching / access
- Central paddling centre



# PROPOSED USER GROUPS

- Snuneymuxw paddling teams
- Dragon Boat teams
- Nanaimo Canoe & Kayak Club
- VIU Outdoor Programme
- Outrigger canoe paddling
- Stand up paddle boards
- Nanaimo Paddling clubs
- School outdoor/paddling programmes
- Youth, Seniors, Disabled, Survivors
- Visitors & Tourists





# ACTIVITIES & PROGRAMS

- PADDLER SPECIFIC TRAINING
- FIRST NATIONS CROSS CULTURAL TRAINING & EVENTS
- HEALTH & WELLNESS PROGRAMS
- HIGH PERFORMANCE TEAM BUILDING
- TOURNAMENT / FESTIVAL PLANNING CENTRE
- PARA-PADDLING
- YOUTH PADDLING
- FAMILY PADDLING
- VIU OUTDOORS PROGRAM
- TOURISM PRODUCTS
- EVENT HOSTING
- CERTIFICATION & ACCREDITATION



- SURVIVORS TEAMS
- SENIORS TEAMS
- SNUNYMUXW PADDLING TEAMS
- VIU PADDLING TEAMS
- YOUTH TEAMS
- DRAGON BOAT TEAMS
- KAYAK / CANOE / OUTRIGGER TEAMS
- COMPETITIVE PADDLERS
- CORPORATE TEAMS

*..... And they are still paddling today*



**Ruth Matson   Gail  
Timmer**



# FACILITY LOCATION





# THE FACILITY

- LOW FREEBOARD DOCKS
- HANDICAP ACCESS /DOCKS
- BOAT STORAGE
- MECHANICAL HOIST FOR BOATS
- DRIVE –IN ACCESS FOR BOAT HANDLING
- MEMBERS KAYAK OUTDOOR STORAGE
- STORAGE LOCKERS
- TRAINING ROOM
- BOAT MAINTENANCE WORKSHOP
- ORGANIZATION TEAM ROOMS
- HANDICAP ACCESS/ ELEVATOR
- DECK/ VIEWING ACTIVITY AREA

- DECK/ VIEWING ACTIVITY AREA
- CATERING KITCHEN AREA
- HEATED TRAINING TANK
- WASHROOMS / SHOWERS
- FIRST AID ROOM
- EVENT RENTAL SPACE
- ADVENTURE TOURISM WELCOME CENTRE
- CONCESSION AREA
- RETAIL SPACE



# PADDLING CENTRE FACILITIES ...examples



MAINTENANCE



TRAINING



PAINTING WORKSHOP



BOAT STORAGE



WORKSHOP



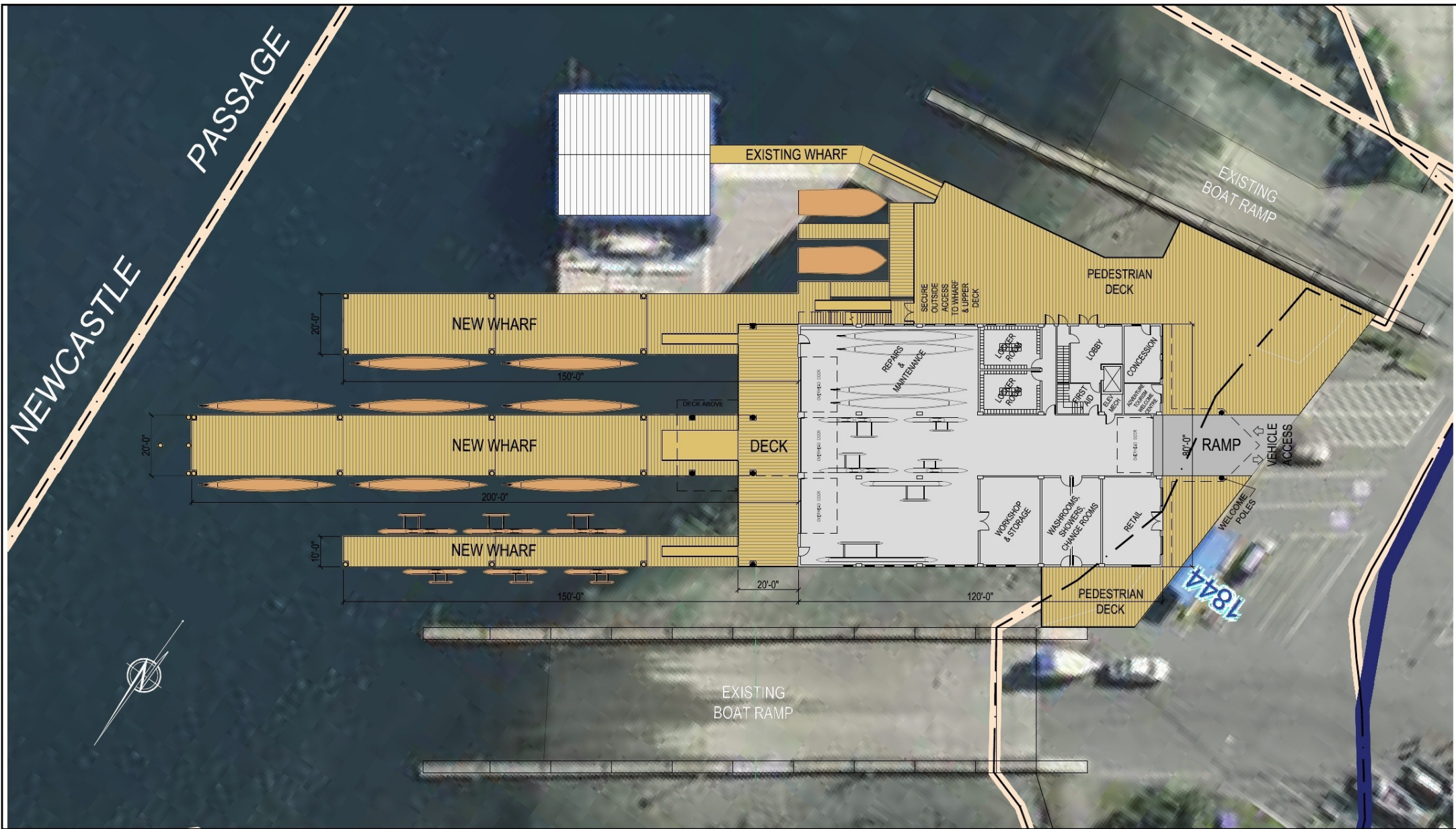
STORAGE SYSTEMS



MULTIPURPOSE ROOM



PADDLING FLOAT DOCKS

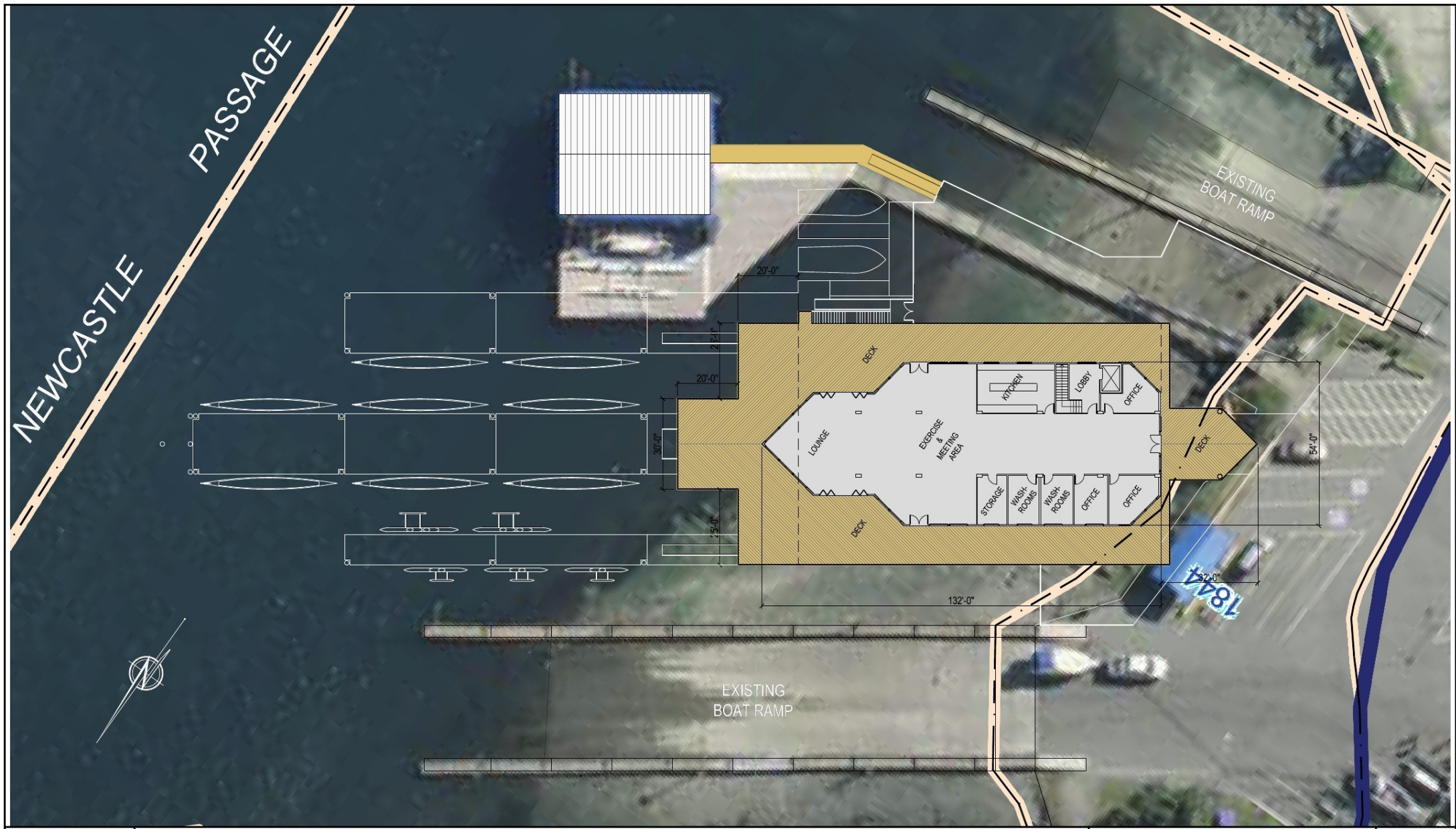


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# NANAIMO BOAT HOUSE & PADDLING CENTRE

**MAIN LEVEL FLOOR PLAN**  
Gross Floor Area: 9,540 sq.ft.

ASK 3a

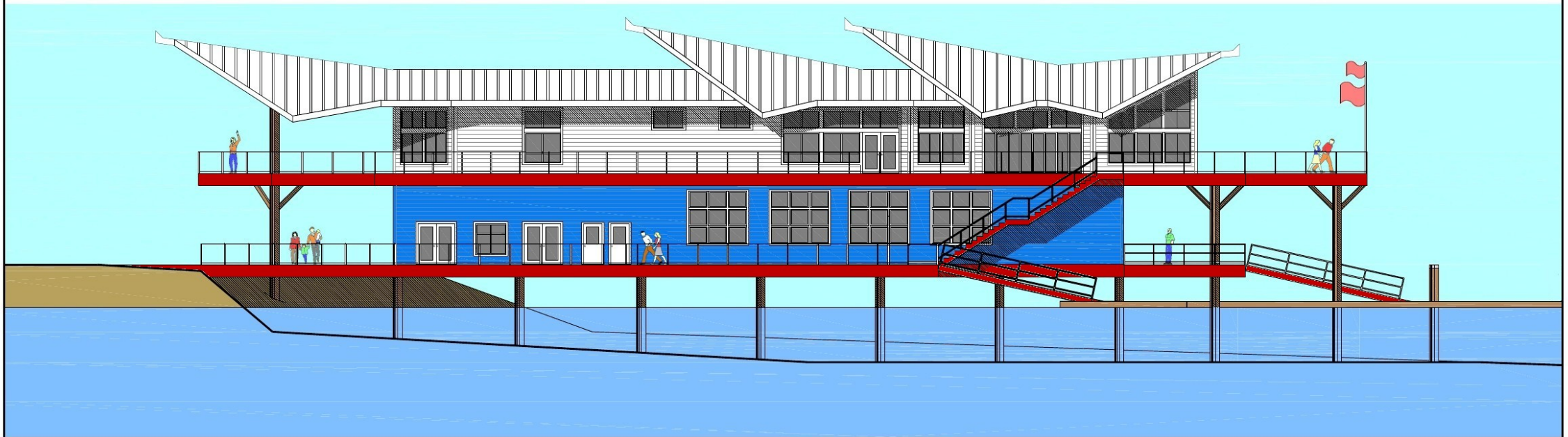


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## NANAIMO BOAT HOUSE & PADDLING CENTRE

**2ND LEVEL FLOOR PLAN**  
 Gross Floor Area: 5,899 sq.ft.

ASK 3b



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## NANAIMO BOAT HOUSE & PADDLING CENTRE

SOUTH ELEVATION

ASK 3c



# PROJECTED CAPITAL & START-UP COSTS

- CAPITAL COST FOR BUILDING - \$4.7M
- START-UP COSTS \$400,000.
- (Equipment, working capital and pre-opening costs)

FUNDS TO BE RAISED BY THE SOCIETY

	Estimated Cost
Boathouse	\$ 4.7 million
Boats	\$130,000
Equipment	\$70,000
Working Capital	\$200,000





# PROJECTED COSTS

## YEAR 1

## YEAR 2

### •TOTAL OPERATING COSTS – ANNUAL PROJECTED YEAR 1

•OPERATING COST	\$ 83,300	
•WAGES	\$ 120,000	
•INTEREST EXPENSE	\$ 67,903	(based on 4%)
<b><u>TOTAL</u></b>	<b><u>\$ 271,203</u></b>	

•PADDLERS, USERS AND MEMBERSHIPS	13%
•RENTALS	9%
•FUNDRAISING	4%
•MANAGEMENT FEES ( City )	37%
•OTHER OPERATING GRANTS	4%
•OTHER	2%
•DEFICIT	31%
<b><u>•TOTAL</u></b>	<b><u>100%</u></b>

### •TOTAL OPERATING COSTS – ANNUAL PROJECTED YEAR 2

•OPERATING COST	\$ 84,966
•WAGES	\$ 122,400
•INTEREST EXPENSE	\$ 0.0
<b><u>TOTAL</u></b>	<b><u>\$ 207,366</u></b>

•PADDLERS, USERS AND MEMBERSHIPS	32%
•RENTALS	22%
•FUNDRAISING	5%
•MANAGEMENT FEES ( City )	39%
•OTHER OPERATING GRANTS	5%
•OTHER	3%
•SURPLUS	6%
<b><u>•TOTAL</u></b>	<b><u>100%</u></b>





# ECONOMIC IMPACTS

## Economic Impacts - Construction

Expected to contribute \$8.0 million in output, \$3.2 million in GDP and 54 FTE Employment

## Economic Impacts - Operations

Ongoing operations will generate over \$564,000 in output, \$425,000 in GDP and 4.8 FTE Employment

## Economic Impacts - New Festivals and Events

New events will generate additional \$425,000 in output, \$211,000 GDP 3.1 FTE Employment

This will be a 17% additional economic benefit to present average sport tourism which in 2009 -2012 was just under \$2.5 million





# COMMUNITY AND SOCIAL IMPACTS

- A PADDLING CENTRE FOR NANAIMO
- GROWTH AND SUSTAINABILITY OF THE PADDLING COMMUNITY IN NANAIMO
- SNUNEYMUXW FIRST NATION INVOLVEMENT
- CONNECTIONS WITH VIU
- PROMOTION OF HEALTH AND WELLNESS
- YOUTH , SENIOR AND DISABLED PARTICIPATION
- INCREASED FESTIVALS AND SPORTS EVENTS
- ECO/MARINE/ ADVENTURE TOURISM DEVELOPMENT
- AREA REVITALIZATION
- COMMUNITY PRIDE



SITE

NANAIMO BOATHOUSE -  
PADDLING CENTRE



# MILESTONES

- 2012 – 13** ★ SOCIETY ORGANIZATION
  - ★ CONSULTATIONS WITH CITY OF NANAIMO AND SNUNEYMUXW FIRST NATION
  - ★ CONSULTATIONS WITH COMMUNITY GROUPS
  - ★ RESEARCH OF OTHER BOAT HOUSES AND ORGANIZATIONS
  
- 2013 - 14** ★ CITY OF NANAIMO PERMISSION TO NAME BRECHIN BOAT RAMP AS LOCATION
  - ★ COMMISSION FEASIBILITY STUDY, BUSINESS PLAN AND COST ESTIMATES
  - ★ CONTINUED COMMUNITY CONSULTATIONS
  
- 2014 -15** ★ FINALISATION OF FEASIBILITY STUDY, BUSINESS PLAN AND COST ESTIMATES
  - CITY OF NANAIMO APPROVAL IN PRINCIPLE
  - LAUNCH CAPITAL FUNDRAISING CAMPAIGN
  - FINALISATION OF DESIGN CONCEPTS
  - DEVELOPMENT PERMIT APPROVALS INCLUDING ENVIRONMENTAL PERMITS
  - CONSTRUCTION DOCUMENTS
  - BUILDING PERMIT APPROVAL
  - CONSTRUCTION START OF BOATHOUSE AND PADDLING CENTRE
  
- 2016 - 17** COMPLETION – GRAND OPENING OF NANAIMO BOATHOUSE AND PADDLING CENTRE



*WHAT DO WE NEED FROM THE CITY OF  
NANAIMO*

*THAT THE CITY OF NANAIMO IDENTIFY  
THE NANAIMO BOATHOUSE  
& PADDLING CENTRE  
AS A COMMUNITY PRIORITY*



*THANK YOU  
HUY CHQ A*

City of Nanaimo

# ACTIVITY GUIDE

March to August 2014



*A Place for You...*

[www.nanaimo.ca](http://www.nanaimo.ca) • [ireg.nanaimo.ca](http://ireg.nanaimo.ca)

**250-756-5200**

Registration starts Wednesday, March 5!

CITY OF NANAIMO  
THE HARBOUR CITY

