

Vancouver Island University: Overview and Priorities

Presentation to Nanaimo City Council January 2015



VIU Overview

- VIU is a public university with a range of graduate, undergraduate and vocational programs, and areas of applied research
- **18,000** students (8700 FTEs)
- Main campus in Nanaimo
- Regional campuses in Duncan/Cowichan and Powell River
- Parksville/Qualicum Centre
- Deep Bay Marine Research Station
- Milner Gardens and Woodland in Qualicum Beach

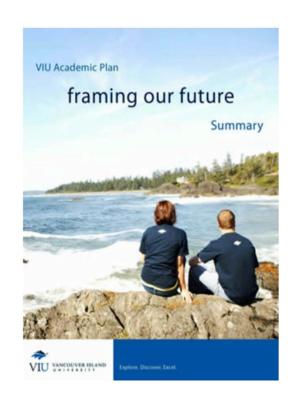






VIU's Academic Plan

- VIU's principal strategic document
- <u>Visionary Goal</u>: Through the promotion of excellence in learning, we inspire students and the people of Vancouver Island and coastal British Columbia as a trusted educational partner in the search for sustainable cultural, economic, environmental and social prosperity.
- Objectives: Student learning, engagement and success // Academic community // Program quality // Community engagement // Institutional effectiveness



VIU's Impact

- VIU produces \$406 million annual economic impact – generates \$38 million in government tax revenue
- More than **3,000** full- and part-time jobs
- More than \$75 million generated by last five capital projects
- More than 1,800 International students from 83 countries – each invest nearly \$40,000 annual in the regional economy





VIU's Key Strengths

- Comprehensive University with a unique broad scope of programs: Trades + University
- Focus on Access, Excellence and Student
 Success
- Aboriginal Education and Engagement
- International Education
- Applied Research in Fisheries,
 Aquaculture, Environment, Tourism and
 Coastal Communities



VIU & Indigenous Peoples

- More than **2,200 Indigenous students**
- Strong relationships with First Nations and communities throughout coastal BC
- Aboriginal education and services for students – Elders
- Shq'apthut: A Gathering Place
- Shqwiqwal for Indigenous Dialogue –
 Shawn A-in-chut Atleo
- Centre for Pre-Confederation Treaties and Reconciliation – Douglas White III (Kwulasultun and Tliishin)
- Totem Project





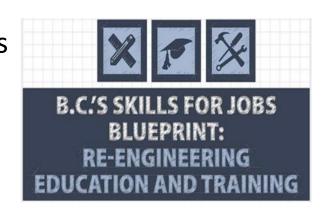


Update on Key Activities

- BC Skills for Jobs Blueprint
- Building for the Future: VIU's Capital Priorities
- Youth-in-Care Tuition Waiver
- Canada Learning Bond Outreach
- Areas for VIU-City Cooperation

BC Skills for Jobs Blueprint

- Released in April 2014, the Blueprint lays out BC's comprehensive strategy to reengineer the education and apprenticeship systems
- 25% of provincial operating grants to post-secondary must align to the top 60 high-demand occupations within four years
- VIU well positioned to take a leadership role with its diverse range of both academic and vocational programs
- Strong partnerships with School Districts







VIU's Capital Priorities

VIU is seeking support for its top capital priorities:

- A new Health and Science Centre
- Information Technology infrastructure and systems upgrades
- A new Athletics and Physical Education Facility for VIU and Nanaimo







Health and Science Centre

- Improves access for students
- Enhances program quality
- Responds to **industry** needs for highdemand occupations
- Provides economic benefits for BC
- Replaces outdated and inefficient facilities
 better use of resources
- Supports government strategies:
 Infrastructure, Innovation, Renewable
 Energy, Aboriginal Education, BC Skills for
 Jobs Blueprint, LNG development (Team
 Nanaimo), Health Care







Health and Science Centre

- 12,000 m² facility built in **two phases**
- Phase One to include new space primarily for Nursing program – current space to be repurposed for Trades classrooms
- <u>Phase Two</u> replaces current Science facilities, and provides new space for applied research (ie. AERL)
- Potential Geothermal Energy Exchange
- Total project cost: \$75 million
- Requesting support from the Government of BC and Canada, as well as private donors







Information Technology

- VIU requires investment to modernize its IT infrastructure and systems
- Working with BC Government for an investment of \$23.7 million to modernize network and training
- Joining the CANARIE network
- VIU aims to partner with the City of Nanaimo along with economic/tech organizations to establish a regional hub







Athletics and Physical Education

- New Athletics and Physical Education
 Centre required to replace current facility (first built in 1976)
- Space required for Court sports
 (basketball / volleyball / badminton)
 Phys Ed and Campus Recreation
- Mariners Athletics program among best in Canada – but facility hampers ability to reach to the next level
- Potential for wellness centre, cardiovascular and therapy clinics
- Greater access to the community
- Estimated cost: \$50-55 million







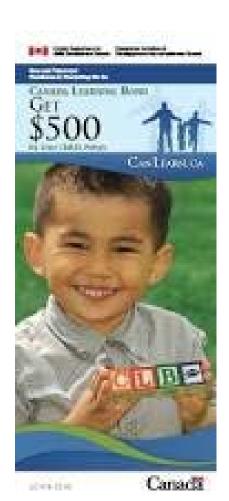
Youth-in-Care Tuition Waiver

- VIU was the first PSE in BC to waive tuition for former Children and Youth in Care
- Launched in September 2013 with support from BC's Rep for Children and Youth
- 41 students currently enrolled
- Average age 24, many single parents and Aboriginal students
- Created award to support non-tuition costs
- Fundraising underway through VIU Foundation
- Seeking funding partnerships with Vancouver Foundation and United Way



Canada Learning Bond Outreach

- VIU working with Canada Education
 Savings Program to increase enrolment in the Canada Learning Bond (CLB)
 - Member of the national CLB Champions
 Network
- Current enrolment ranges from 19-24% in the VIU region
 - Target of 75% participation within two years
- Full-time staff person hired to organize outreach workshops with community organizations
 - Partnerships with Service Canada, financial institutions, social agencies, First Nations, etc.



Areas for VIU-City Cooperation

- Inspire Nanaimo / Successful Cities
- Team Nanaimo & LNG
 - With Port Authority, Airport, NEDC,
 Chamber, RDN and Snuneymuxw
- School District #68/NDSS Property Redevelopment
- Vancouver Island Conference Centre
- South Waterfront Redevelopment
- Student Housing
- CANARIE
- Economic Development
- Social Prosperity









Thank you!

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