

Nanaimo City Council

January 15, 2015

Fly Nanaimo!



YCD, Driving Our Economy

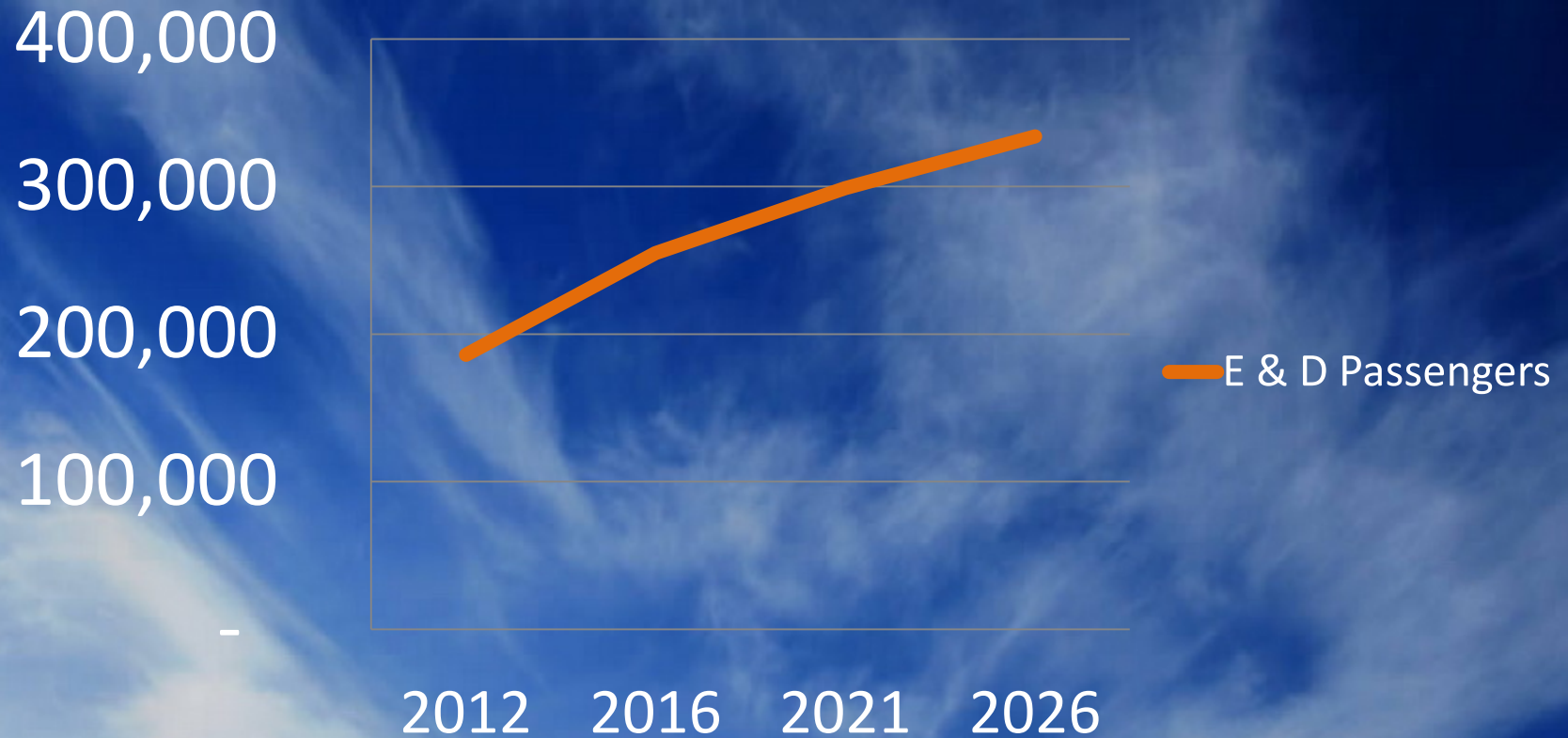
nanaimoairport.com





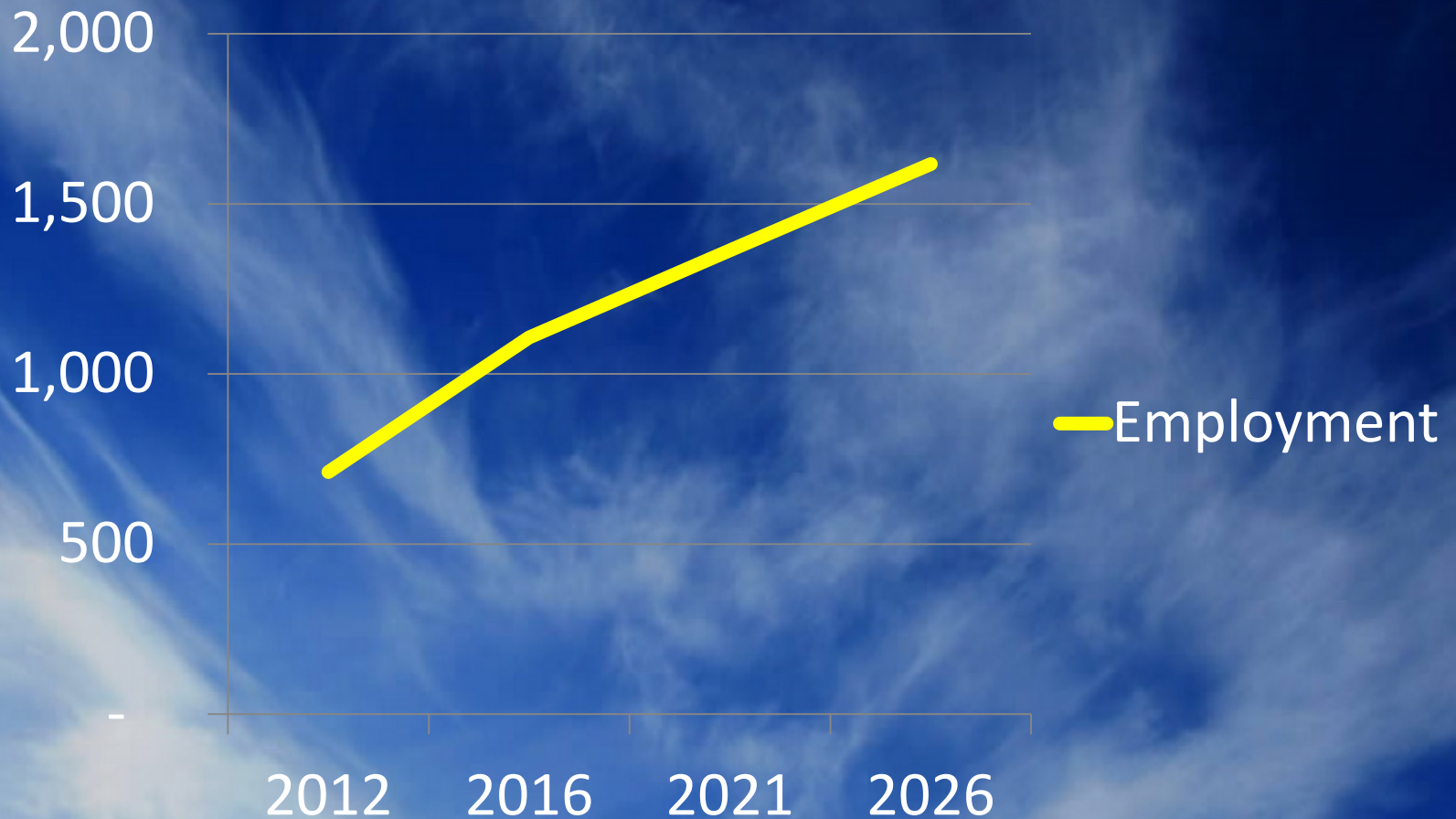


Passengers



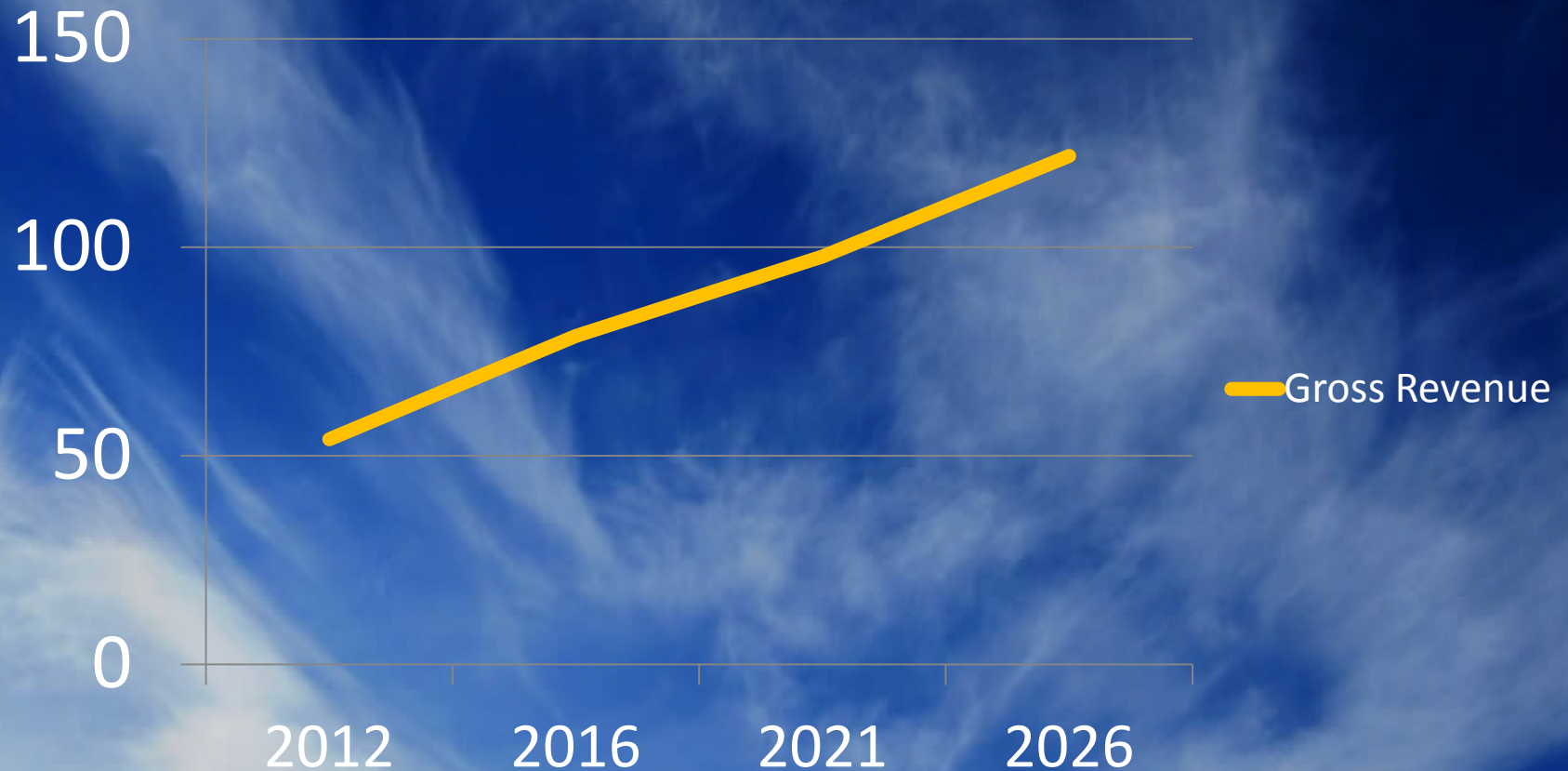
Fly Nanaimo!

Direct/Indirect Employment



Fly Nanaimo!

Direct/Indirect \$\$ in Millions



Fly Nanaimo!

YUKON

NORTHWEST
TERRITORIES

BRITISH
COLUMBIA

ALBERTA

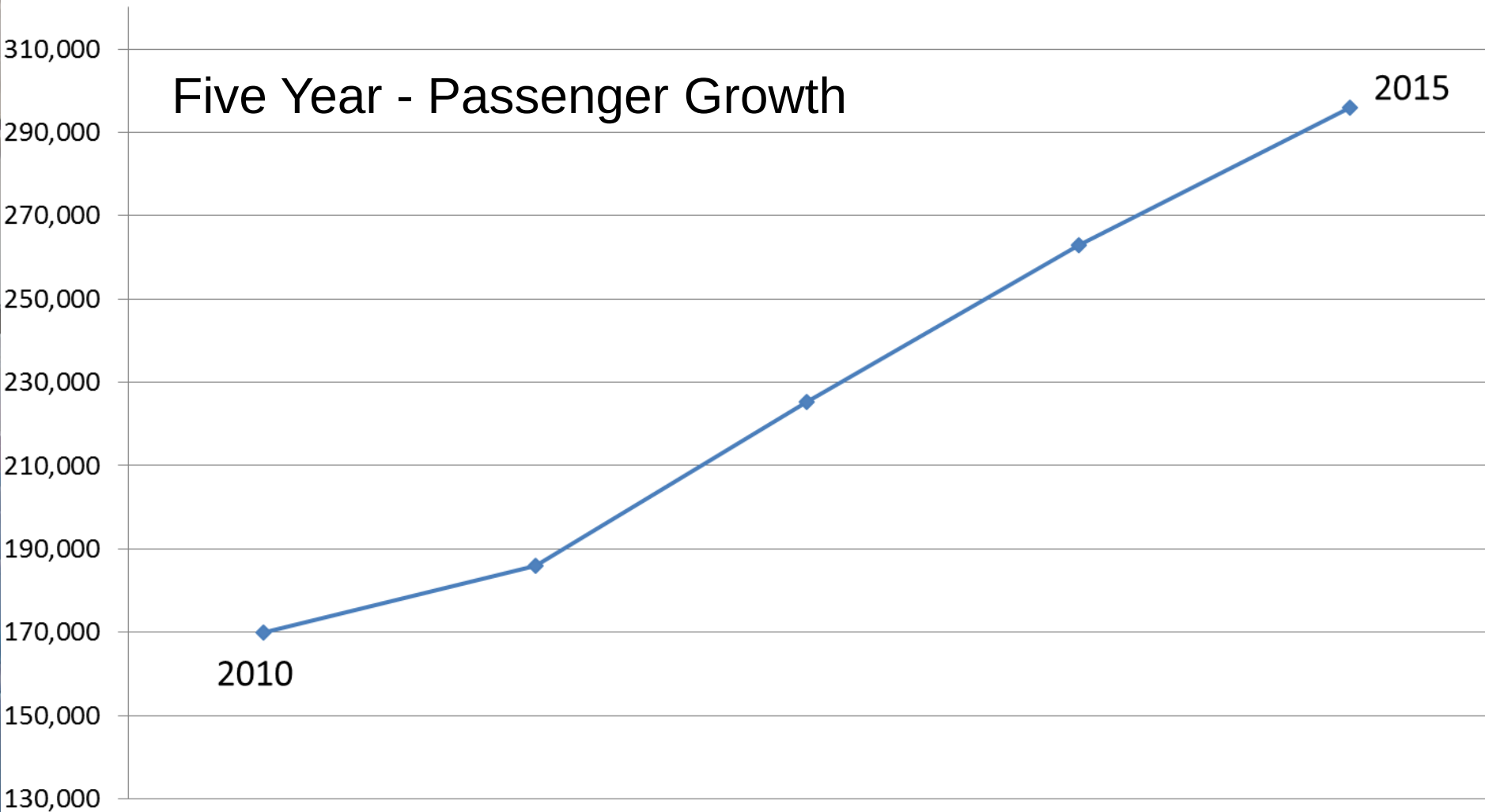
WASHINGTON

NANAIMO
AIRPORT YCD

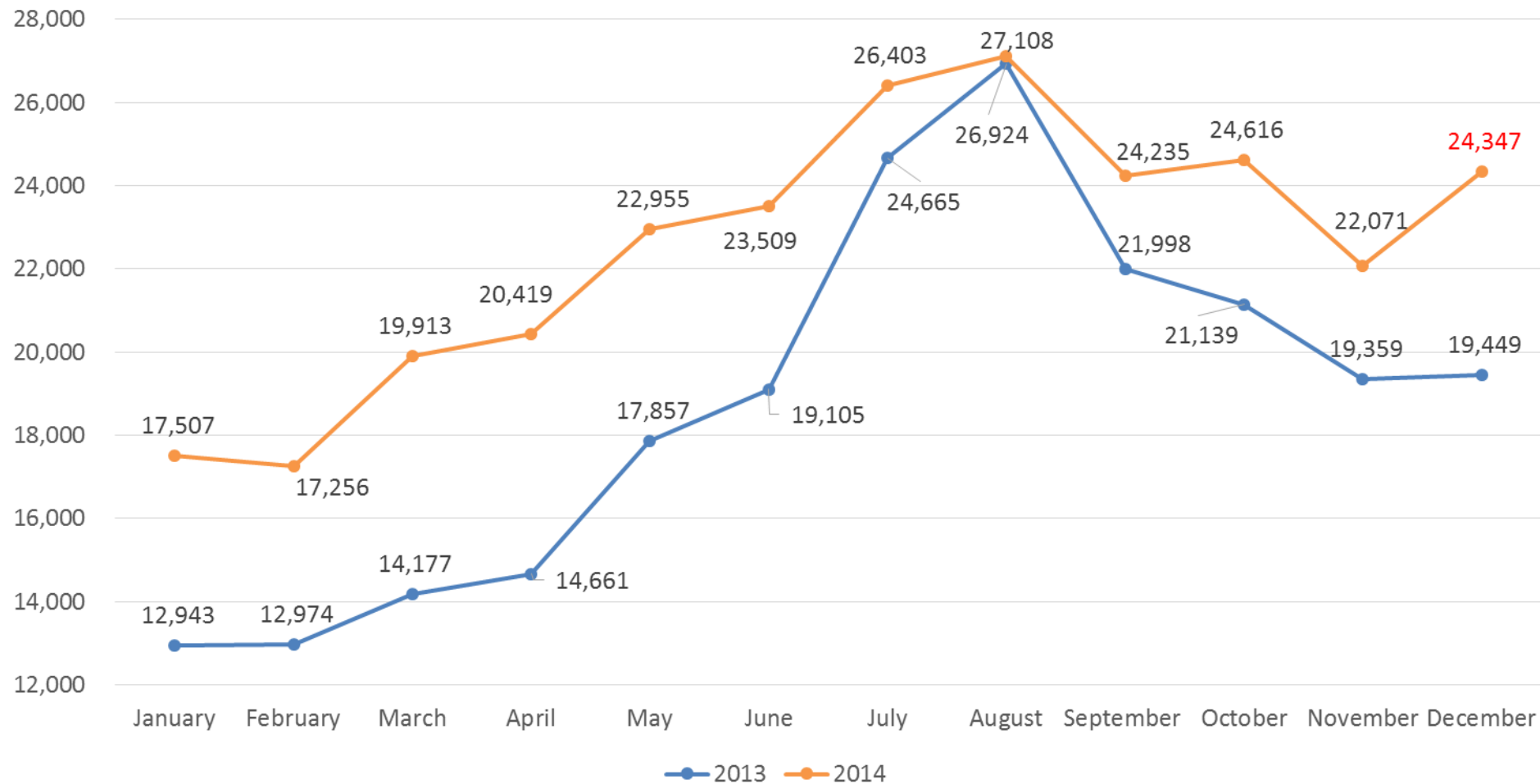




Five Year - Passenger Growth



Monthly Passengers 2013 to 2014









Public Meetings

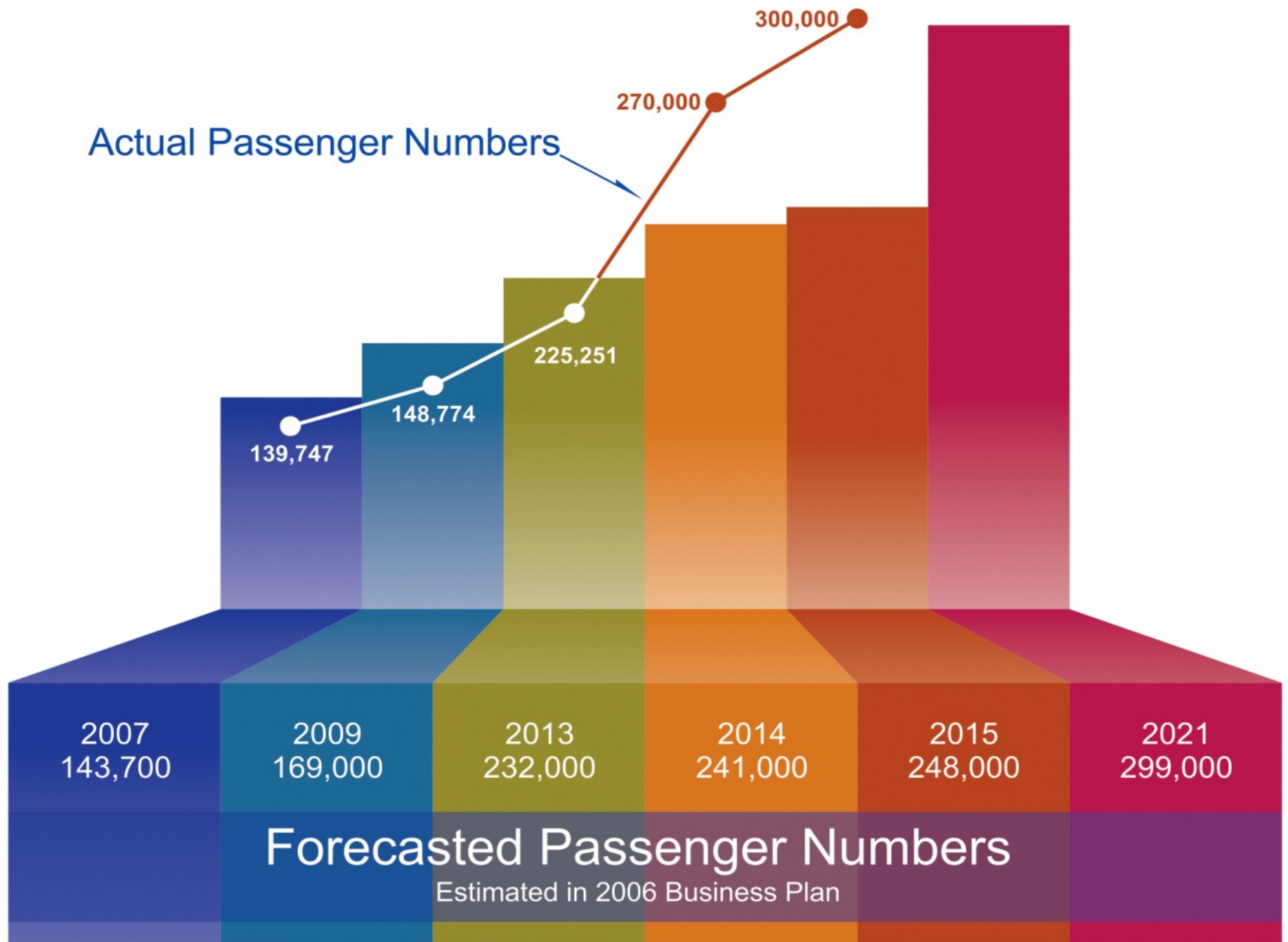














154,761
passengers (2008)



265,000
passengers (2014)

290%
increase in passengers

2015 Building Canada Fund investment



>450,000
passengers (2020)



2006 Economic Impact employment
580 Jobs
with a Gross Revenue \$41.0M¹



2015 Estimates*
1360 Jobs
with a Gross Revenue \$97.8M¹
*based on passenger numbers

345%
increase in Employment

2015 Building Canada Fund investment



2020 Estimates*
>2000 Jobs
with a Gross Revenue >\$150M¹
*based on passenger numbers



Capital Projects

Phase 1 Projects

Apron Expansion

Apron Overlay

New Roads & Parking

Environmental Projects

ATB Expansion

Car Rentals

ATB Customs

ATB Second Floor

Phase 2 Projects

Road Construction

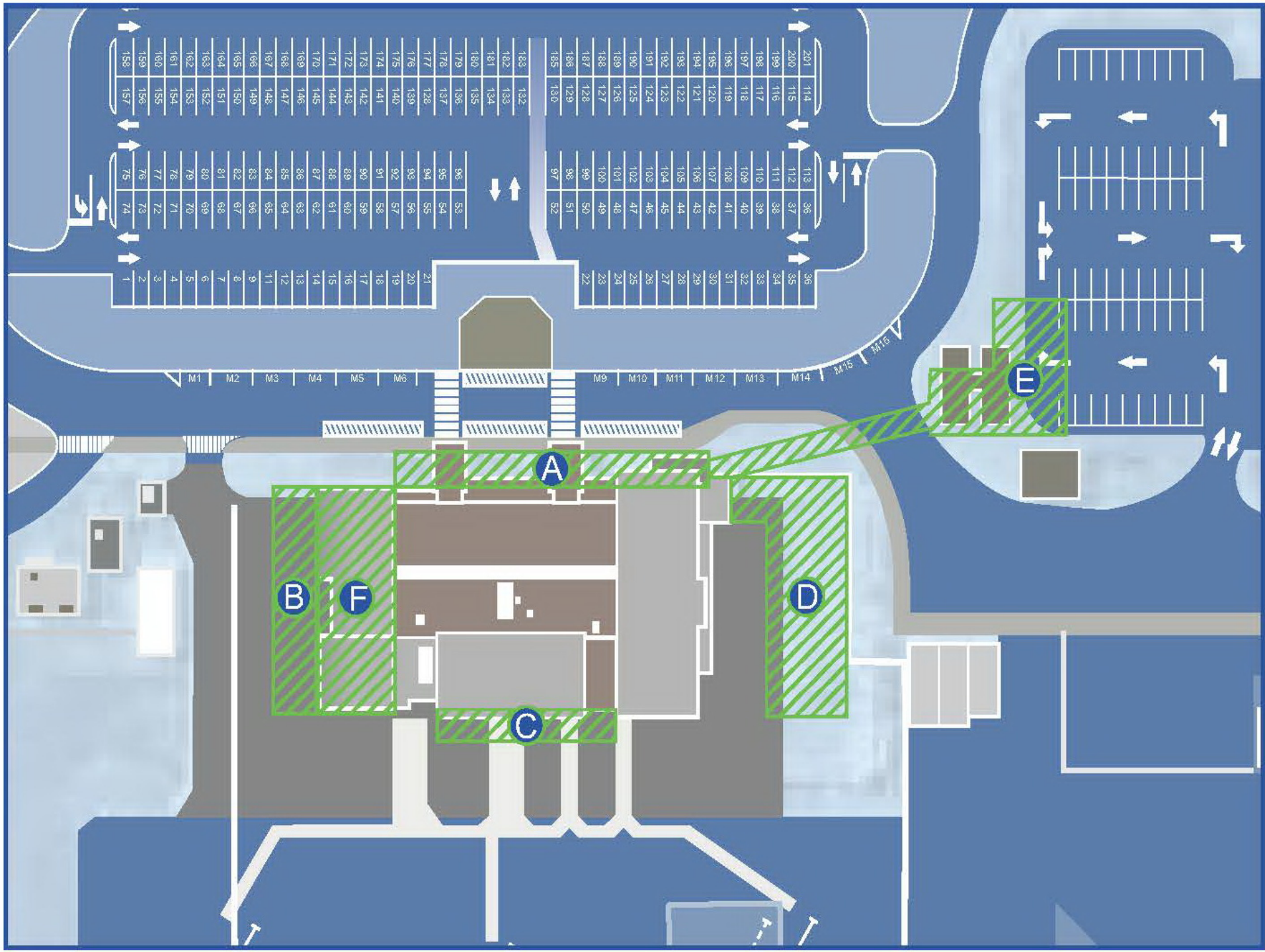
Storm Water System

Waste Water System

Fresh Water System

Highway Entrance

Bus/Cargo Exchange



PROJECT DETAILS

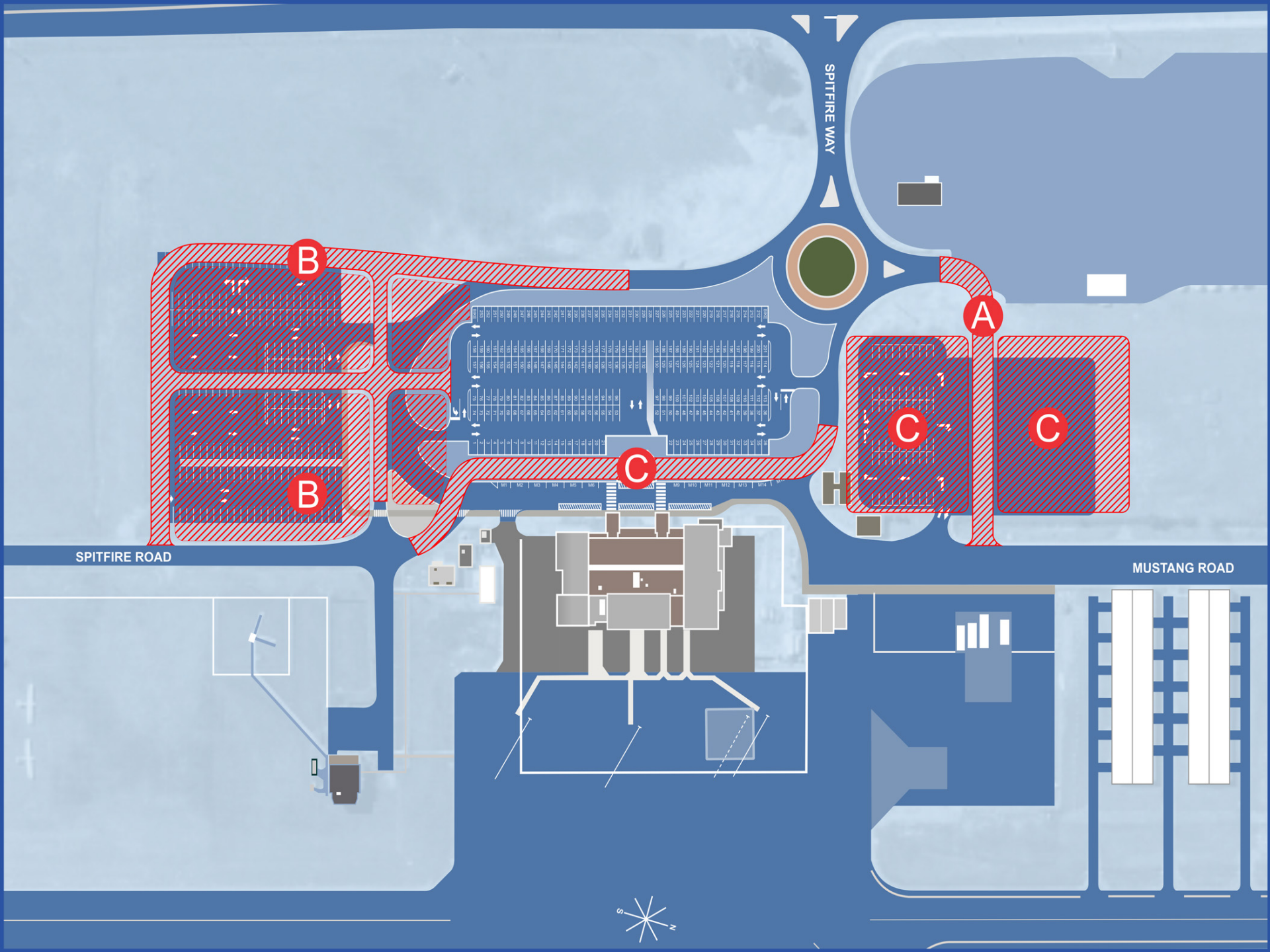
- A ATB Main Expansion - Triple queuing area, relocate security office, establish checked-bag drop point
- B Baggage Make up Area - Expand security area to process forecasted passenger volumes at peak times and triple baggage make up area
- C Departure Lounge - Expand passenger departure lounge and increase food services
- D Customs Hall - Develop area that can process a minimum of 150 passengers at time, either domestic or international
- E Car Rental Facility - North of the existing terminal building
- F. Expanded offices and passenger areas

PROJECT COSTS

\$11 Million

Fly Nanaimo!





SPITFIRE WAY

B

B

A

C

C

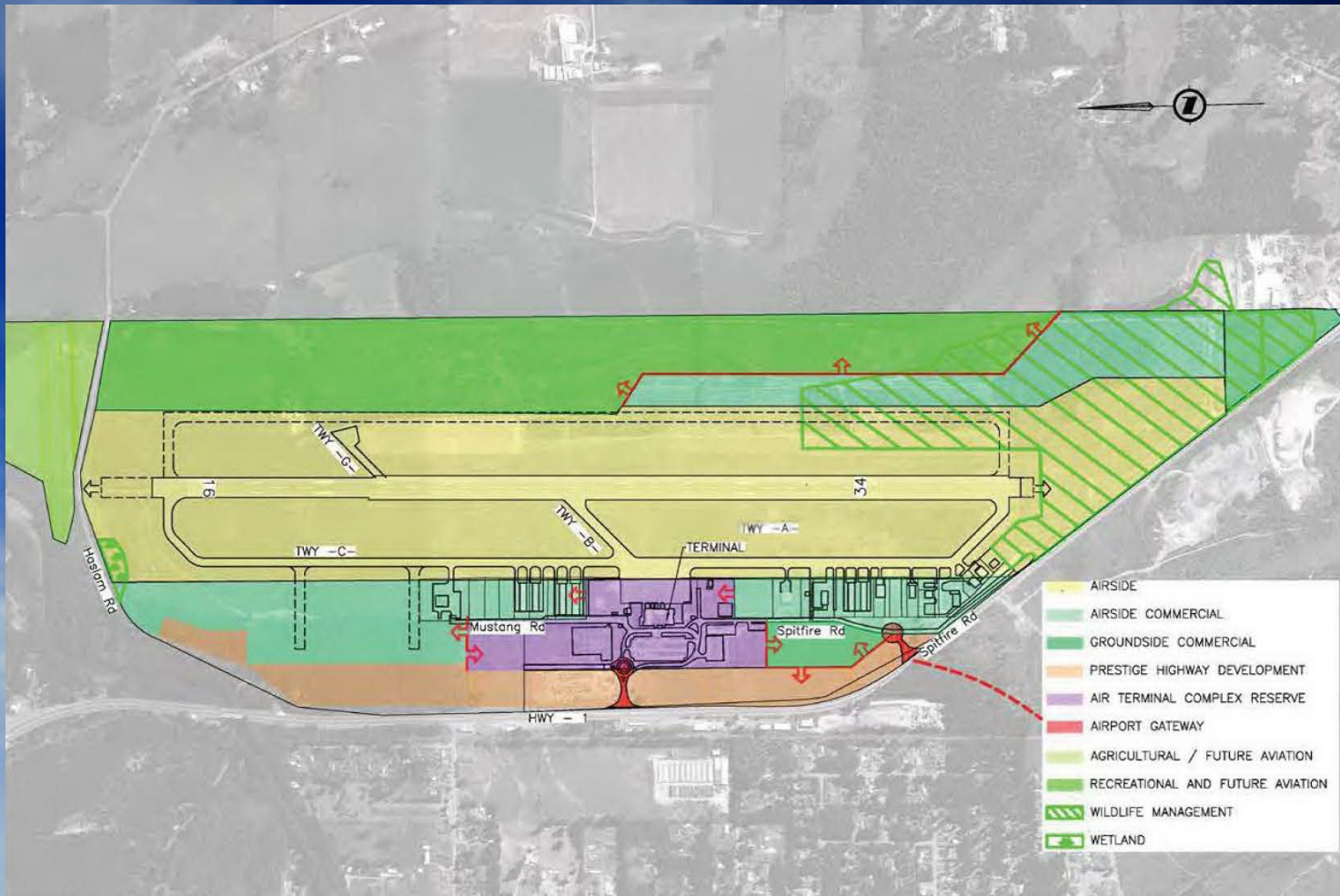
C

SPITFIRE ROAD

MUSTANG ROAD



Draft Landuse Plan



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